

DEPARTMENT FOR THE WELFARE OF THE DIFFERENTLY ABLED PERSONS

PERFORMANCE BUDGET – 2020-2021

Tamil Nadu has been at the forefront in implementing various provisions of Persons with Disabilities (Equal Opportunities, Protection of Rights and full Participation) Act, 1995. The Government created a separate Directorate for Rehabilitation of the Disabled in the year 1993 to deal exclusively with the Welfare of the Differently Abled. Subsequently, the Directorate was upgraded as the office of the State Commissioner for the Differently Abled and a separate Department was created during the year 2010 at the Secretariat level, namely Department for Welfare of the Differently Abled Persons.

The Commissionerate is headed by the Commissioner for Welfare of the Differently Abled, who is an IAS officer. He is assisted by a Joint Director and other officers in the Commissionerate and by the District Differently Abled Welfare Officers in the Districts.

The Budgetary outlay of the Department is detailed below:

(Rupees in lakh)

Schemes	B.E 2015- 2016	B.E 2016- 2017	B.E 2017-2018	B.E 2018- 2019	B.E 2019- 2020	B.E 2020- 2021
Non - Plan	32212.68	35024.65	46618.23	53710.08	56917.21	66344.07
State Plan	3984.11	3977.82	(State's Expenditure)			
Centrally Sponsored	-	13.75	-	811.17	301.55	363.95
Total	36196.79	39016.22	46618.23	54521.25	57218.76	66708.02

SCHEMES UNDER IMPLEMENTATION TO FULFILL THE PROVISIONS OF PERSONS WITH DISABILITIES ACT, 1995

I. MAINTENANCE ALLOWANCE

(1) MAINTENANCE ALLOWANCE TO THE SEVERELY AFFECTED DIFFERENTLY ABLED AND INTELLECTUALLY DISABLED PERSONS:

Aim of the Scheme: The scheme provides Maintenance Allowance of Rs.1,500/- per month to severely affected differently abled persons with disability percentage of 75% and above who cannot be rehabilitated by any other means like education, training, assistance for Self-employment, placement, etc. Intellectually Disabled persons with a disability percentage of 40% and above are also eligible for this benefit. The maintenance allowance is sent to bank account of individual directly from treasury.

Year of Starting: Maintenance Allowance to Severely Affected Differently Abled Persons: 1989-1990
Maintenance Allowance to Intellectually Disabled Persons : 2007-2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	126448	126448	20087.00	23962.28
2016-2017	135572	135572	22760.64	24456.79
2017-2018	156213	156213	24449.91	26854.08
2018-2019	166213	164934	28641.60	28640.55
2019-2020	164934	170126	29688.12	30778.44

(2) MAINTENANCE ALLOWANCE TO PERSONS AFFECTED WITH MUSCULAR DYSTROPHY

Aim of the Scheme: The maintenance allowance given at the rate of Rs.1,000/- has been enhanced to Rs.1,500/- per month to Persons affected with Muscular Dystrophy. Those who are affected with 40% and above are eligible from April 2014. The allowance is sent through ECS to bank account of individual directly from Treasury.

Year of Commencement: 2008-2009

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	2163	2163	350.00	403.92
2016-2017	2422	2422	403.98	433.56
2017-2018	2853	2853	433.86	478.14
2018-2019	2973	3003	526.26	522.48
2019-2020	3003	3003	540.54	540.54

(3) MAINTENANCE ALLOWANCE TO LEPROSY AFFECTED PERSONS:

Aim of the Scheme: Maintenance allowance is given to the leprosy affected persons with a disability percentage of 40% and above at the rate of Rs.1,000/- per month with effect from December 2012. The allowance has been enhanced to Rs.1,500/- since 07.06.2017. The allowance is sent through ECS directly from Treasury to beneficiary's bank account. The inmates of Government rehabilitation Homes are also eligible to receive this allowance.

Year of Commencement: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	5280	5589	600.00	674.07
2016-2017	5589	5729	600.00	698.60
2017-2018	5729	6745	1109.88	1101.26
2018-2019	6745	7327	1275.21	1273.35
2019-2020	7327	7675	1107.62	1107.62

(4) PERSONAL ASSISTANCE ALLOWANCES TO DIFFERENTLY ABLED PERSONS WITH HIGH SUPPORT NEED

Aim of the Scheme: Personal Assistance Allowance is given to 800 Differently Abled Persons who need assistance for their activities of Daily Living. An amount of Rs.1000/- per month is given to such Differently Abled Persons who need Personal Assistance and it is sent through ECS directly to the beneficiary's bank account.

Year of Commencement: 2019-2020

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	800	800	48	24

II. SPECIAL EDUCATION:

A) GOVERNMENT SPECIAL SCHOOLS FOR VISUALLY IMPAIRED / HEARING IMPAIRED AND MOBILITY IMPAIRED STUDENTS

Aim of the Scheme: To facilitate Special Education to the Differently abled students (visually challenged, hearing impaired, locomotor differently abled and Intellectually Disabled.)

Year of starting:

Upto 1979, the scheme was under the control of the Director of School Education, Chennai from 1980 to 1992. It was under the control of the Director of Social Welfare. From the year 1993, it is being implemented by the State Commissioner for Differently Abled.

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(for 22 schools)		(Rupees in lakh)	
2015-2016	2250	1387	2196.26	1281.21
2016-2017	2250	1233	2196.26	1424.34
2017-2018	2250	1299	2170.74	1291.40
2018-2019	2250	1114	2538.79	2109.01
2019-2020	2250	1114	2305.76	2225.15

B) CASH INCENTIVE SCHEME TO PREVENT DROP-OUTS

Aim of the Scheme:

Cash Incentives are provided to the differently abled students studying in 10th Standard to 12th Standard in Government and Government-aided Special Schools, to motivate them to continue their studies and to prevent drop-outs from schools.

Year of Commencement : 2012-2013

Sl.No	Standard	Cash incentive per annum
1	10 th Standard	Rs.1500/-
2	11 th Standard	Rs.1500/-
3.	12 th Standard	Rs.2000/-

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in lakh)	
2015-2016	1359	1273	20.55	20.89
2016-2017	1299	1235	20.00	20.58
2017-2018	1359	1411	21.56	22.74
2018-2019	1411	1374	24.05	24.05
2019-2020	1374	1389	24.05	24.05

III. EDUCATIONAL ASSISTANCES

(1) SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS FROM STANDARD I TO VIII:

Aim of the Scheme: Differently abled students studying in standard I to VIII are given scholarship for the purchase of text books and note books as detailed below:

1. Std. I to V Rs. 100/- p.m.
Rs. 1000/- for 10 months
2. Std.VI to VIII Rs.300/-p.m.
Rs.3000/- for 10 months

Implemented year : 1981-1982

(2) SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS / TRAINEES: (STUDYING IX STD AND ABOVE)

Aim of the Scheme: Under this Scheme Scholarship is provided to the differently abled students to facilitate academic and technical education from 9th standard and above and undergo vocational training, professional courses, etc. The scholarship amount is as detailed below:

1. Standard IX to XII Rs.400/- p.m. – Rs.4,000/- for 10 months
2. Degree Rs. 600/- p.m. – Rs.6,000/- for 10 months
3. Post Graduate/Medical/ Engineering and Professional courses Rs.700/- p.m. - Rs.7,000/- for 10 months

Implemented year:

1981-1982

YEAR	PHYSICAL *		FINANCIAL*	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rupees in lakh)	
2015-2016	23453	17596	650.00	649.09
2016-2017	23453	17601	650.00	639.71
2017-2018	23453	18398	679.87	674.53
2018-2019	18398	18584	679.87	675.26
2019-2020	18584	18584	681.01	681.01

*** includes 1st Std. -8th Std. scholarship**

(3) READERS ALLOWANCE:

Aim of the Scheme:

The Government is providing Reader's Allowance for the visually impaired students along with Scholarship. From 2013-2014, the allowance has been enhanced at the following rates.

S.No	Standards / Degree	Readers Allowance Per annum
a)	IX to XII std	Rs.3,000/-
b)	Under Graduate	Rs.5,000/-
c)	Post Graduate and Professional Courses	Rs.6,000/-

Year of starting:

2004-2005

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	1800	1684	101.69	80.46
2016-2017	1800	1950	101.69	80.46
2017-2018	1950	2074	100.00	100.00
2018-2019	2074	2074	100.00	100.00
2019-2020	2074	2047	100.00	100.00

(4) SCRIBE ASSISTANCE TO THE STUDENTS OF SCHOOLS FOR THE VISUALLY IMPAIRED:

Aim of the Scheme: To encourage special education, the Visually Impaired students are permitted to engage a Scribe for their examinations. The scribe assistance is enhanced from Rs.250/- to Rs.300/- per paper from the year 2015-2016.

Year of starting: 1986-1987

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees In lakh)	
2015-2016	512	637	32.84	43.00
2016-2017	512	564	32.84	39.93
2017-2018	512	664	39.84	43.63
2018-2019	664	732	44.84	44.84
2019-2020	732	724	44.84	43.19

(5) PROVIDING ELECTRONIC DEVICES TO THE VISUALLY IMPAIRED STUDENTS:

Aim of the Scheme: Visually Impaired students find it difficult to get readers to read the lessons for them whenever they are in need of. To overcome this problem, Electronic Devices to X and XII standard students are provided in the Government Higher Secondary School for the Visually Impaired at Poonamallee, the Government Girls Higher Secondary School for the Visually Impaired, Tiruchirapalli and Government Higher Secondary School for the Visually Impaired at Thanjavur.

Year of starting: 2006-2007

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees In lakh)	
2015-2016	150	108	7.12	5.62
2016-2017	140	135	7.12	7.44
2017-2018	140	120	7.77	9.07
2018-2019	120	116	10.10	8.76
2019-2020	116	116	10.10	8.76

IV. HIGHER EDUCATION

(1) STARTING OF B.Com., AND B.C.A., COURSES FOR THE HEARING IMPAIRED STUDENTS :

Aim of the Scheme: During the academic year 2007-2008, the B.Com., and B.C.A., courses were started for the benefit of Hearing Impaired students in Presidency College at Chennai.

Year of starting: 2007-2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	90	90	4.57	4.57
2016-2017	90	90	4.57	4.57
2017-2018	90	90	4.57	5.26
2018-2019	90	90	4.57	5.20
2019-2020	90	90	7.09	6.10

(2) GRANT OF INCENTIVE TO DIFFERENTLY ABLED PERSONS FOR APPEARING THE MAIN EXAMINATION CONDUCTED BY UPSC(CIVIL SERVICES) AND TNPSC (GROUP I SERVICES)

Aim of the Scheme: To sanction grant of Rs.50,000/-per candidate as incentive to the differently abled persons who passed the Preliminary Examination and for appearing in the Main examination conducted by the UPSC (Civil Service) and TNPSC (Group I Service)

Year of starting: 2016-2017

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2016-2017	20	4	10.00	2.00
2017-2018	20	11	10.00	5.50
2018-2019	9	5	4.50	2.50
2019-2020	86	86	43.00	43.00

V. SPECIAL TRAINING

(1) MULTIMEDIA TRAINING TO THE DIFFERENTLY ABLED PERSONS

Aim of the Scheme: Multimedia has a great job potential. One month training on Multimedia is given to the Locomotor differently abled and Hearing Impaired persons at National Film Development Corporation Limited. 200 Differently Abled persons were trained.

Year of starting: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	50	200	3.00	21.00
2016-2017	200	200	21.00	21.75
2017-2018	200	200	21.75	21.75
2018-2019	250	250	37.38	37.38
2019-2020	250	250	37.38	37.38

(2) TRAINING FOR SPEECH AND HEARING IMPAIRED IN FITTER TRADE IN THE SPECIAL SECTION IN I.T.I., GUINDY:

Aim of the Scheme: The special training provided exclusively for the Hearing Impaired in the trade of fitter.

Year of starting: 1984-1985

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	21	-	4.11	-
2016-2017	21	21	4.11	2.50
2017-2018	21	21	0.75	-
2018-2019	21	-	0.75	-
2019-2020	21	21	0.75	-

(3) TRAINING IN BOOK BINDING IN GOVERNMENT INDUSTRIAL TRAINING CENTRE FOR THE VISUALLY IMPAIRED, CHENNAI-56

Aim of the Scheme: To provide Industrial Training for the visually impaired in the trade of 'book binder'.

Year of starting: 1967

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	22	12	6.83	4.00
2016-2017	22	12	6.83	9.71
2017-2018	22	12	6.86	14.95
2018-2019	21	21	14.95	14.95
2019-2020	21	21	16.84	16.84

(4) GOVERNMENT REGIONAL BRAILLE PRESS:

Aim of the Scheme: To print and supply Braille books to visually impaired students studying in standards I to XII in Government Schools / Government aided schools.

Year of starting: 1968

YEAR	FINANCIAL	
	TARGET	ACHIEVEMENT
	(Rupees in lakh)	
2015-2016	11.76	2.57
2016-2017	5.38	6.84
2017-2018	6.80	-
2018-2019	6.97	7.44
2019-2020	6.97	-

VI. EMPLOYMENT

(1) SELF EMPLOYMENT - MICRO ENTERPRISES AND BUNK STALLS:

Aim of the Scheme: In order to improve the economic condition of differently abled and make them self sufficient under self employment scheme, the District Differently Abled Welfare Officers are arranging for loan from Nationalized Banks with a subsidy of Rs.25,000/- or 1/3 of the loan, whichever is less.

Year of starting:

Self Employment Scheme: 1981-1982

Bunk Stall Scheme:

2000-2001

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	1200	1200	80.00	119.82
2016-2017	1200	1200	80.00	120.00
2017-2018	1200	1200	80.00	120.00
2018-2019	2000	1615	300.00	405.86
2019-2020	2000	1530	381.36	381.36

(2) PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME:

Aim of the Scheme:

In order to improve the economic condition of the differently abled persons and to make them self sufficient, under Prime Minister's Employment Generation Programme, the margin amount of 5% of the loan amount which should be paid by the differently abled beneficiaries will be borne by the Government.

Year of starting:

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	30	30	5.00	4.96
2016-2017	30	18	5.00	5.00
2017-2018	30	51	5.00	7.93
2018-2019	-	111	5.00	5.95
2019-2020	-	11	5.00	5.00

(3) UNEMPLOYED YOUTH EMPLOYMENT GENERATION PROGRAMME

Aim of the Scheme: To motivate the unemployed differently abled youth for starting of self-employment ventures in Manufacturing Services and Business sector under UYEGP, the margin amount of 5% of the loan amount which is due to be paid by the differently abled beneficiaries is borne by the Government.

Year of Starting: 2013-2014

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees In lakh)	
2015-2016	-	89	15.00	8.12
2016-2017	-	122	15.00	13.00
2017-2018	-	133	15.00	15.00
2018-2019	-	95	15.00	8.41
2019-2020	-	51	15.00	8.00

(4) ASSISTANCE FOR ESTABLISHMENT OF AAVIN PARLOUR BY DIFFERENTLY ABLED PERSONS:

Aim of the Scheme : In order to create self employment avenues Government have ordered for establishing Aavin Parlour for 200 differently abled persons to sell aavin products. During the year 2019-2020 Rs.50 lakhs has been sanctioned for payment towards deposit amount of Rs.50,000/- each to be paid by the individuals to Aavin.

Year of starting : 2018-2019

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rupees in lakh)	
2018-2019	100	98	25.00	24.50
2019-2020	200	200	100.00	100.00

(5) EMPLOYMENT OPPORTUNITY TO THE VISUALLY IMPAIRED PERSONS FOR RECANING OF WOODEN FURNITURE:

Aim of the Scheme: In order to create employment opportunities to Visually impaired persons, the post of Recanner (now designated as Assistant Receptionist) has been created in all Districts.

Year of Starting: 1992

Year	FINANCIAL	
	(Rupees In lakh)	
	Target	Achievement
2015-2016	54.25	99.51
2016-2017	75.60	99.53
2017-2018	86.06	99.53
2018-2019	94.71	101.95
2019-2020	91.81	121.35

(6) UNEMPLOYMENT ALLOWANCE TO ALL CATEGORIES OF DIFFERENTLY ABLED PERSONS WHO HAVE REGISTERED IN EMPLOYMENT EXCHANGES

Aim of the Scheme: Sanction of unemployment allowance to the Visually Impaired differently abled persons is extended to all categories of unemployed differently abled persons who have registered in Employment Exchanges.

Year of Starting: 1981

Rate of Unemployment Allowance (per Month)

1. Graduate/Post-Graduates	Rs.450/- to Rs.1000/-
2. HSC/Under Graduates	Rs.375/- to Rs.750/-
3. X Std., and below	Rs.300/- to Rs.600/-

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	--	22904	1107.48	2087.45
2016-2017	--	24556	1107.48	2266.48
2017-2018	--	22735	2266.49	2100.14
2018-2019	--	22340	2266.49	2057.75
2019-2020	--	21399	2045.11	2045.11

VII MARRIAGE ASSISTANCE

(1) CONCESSION GIVEN TO THE NORMAL PERSONS MARRYING THE VISUALLY IMPAIRED PERSONS:

- Aim of the Scheme:
- (a) To create awareness and encourage the normal persons to marry Visually Impaired persons, the following concessions are given:
- 1) A certificate of Appreciation
 - 2) Cash payment of Rs.12,500/- towards marriage expenses
 - 3) National Savings Certificate for Rs.12,500/-
 - 4) 8 gram of Gold Coin for making Thirumangalyam (Introduced from 23.05.2016).
- (b) If either the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-) and 8 gram Gold coin for making Thirumangalyam.

Year of Starting: 1987-1988

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	**	41	20.00	19.92
2016-2017	**	33	20.00	15.94
2017-2018	**	74	15.96	29.50
2018-2019	**	43	40.68	28.50
2019-2020	**	99	47.14	47.14

**** Ceiling on number of beneficiaries removed from 2011-2012**

(2) CONCESSION TO NORMAL PERSONS MARRYING LOCOMOTOR DIFFERENTLY ABLED PERSONS

Aim of the Scheme:

- (a) To encourage marriage between normal persons and Locomotor Differently abled Persons, the following concessions are given:
- 1) A certificate of Appreciation
 - 2) Cash payment of Rs.12,500/-
 - 3) National Savings Certificate for Rs.12,500/-
 - 4) 8 gram of Gold Coin for making Tirumangalyam (introduced from 23.05.2016)
- (b) If either the Differently Abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-) and 8 gram Gold coin for making Thirumangalyam.

Year of Starting:

1997-1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	**	487	200.00	252.19
2016-2017	**	240	200.00	120.92
2017-2018	**	608	153.67	249.50
2018-2019	**	270	336.31	180.99
2019-2020	**	398	169.65	169.65

**** Ceiling on number of beneficiaries removed from 2011-2012**

(3) CONCESSION GIVEN TO NORMAL PERSON MARRYING SPEECH AND HEARING IMPAIRED PERSONS:

Aim of the Scheme:

a) The aim of the scheme is to encourage the marriage between normal persons and Speech and Hearing Impaired Persons. Concession is given as detailed below:

1. A Certificate of Appreciation
2. Cash payment of Rs.12,500/-
3. National Savings Certificate for Rs.12,500/-
4. 8 gram of Gold Coin for making Tirumangalyam (introduced from 23.05.2016)

b) If either, the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-) and 8 gram Gold coin for making Thirumangalyam.

Year of Starting:

1998-1999

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in Lakh)	
2015-2016	**	90	62.75	39.05
2016-2017	**	77	40.00	34.30
2017-2018	**	134	34.30	41.00
2018-2019	**	77	64.18	47.00
2019-2020	**	192	69.64	69.64

**** Ceiling on number of beneficiaries removed from 2011-2012**

**(4) ASSISTANCE GIVEN TO DIFFERENTLY ABLED PERSONS
MARRYING THE DIFFERENTLY ABLED PERSONS:**

Aim of the Scheme:

- a) In order to support differently abled persons to establish a family, the following concessions are given:
1. A Certificate of Appreciation
 2. Cash payment of Rs.12,500/-
 3. National Savings Certificate for Rs.12,500/-
 4. 8 gram of Gold Coin for making Thirumangalyam (introduced from 23.05.2016)
- b) If anyone of the differently abled person is passed Degree/ Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/-) and 8 gram Gold coin for making Thirumangalyam.

Year of Starting:

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	**	240	70.85	112.80
2016-2017	**	119	70.85	61.91
2017-2018	**	212	61.90	72.50
2018-2019	**	128	104.69	81.75
2019-2020	**	237	97.14	97.14

**** Ceiling on number of beneficiaries removed from 2011-2012**

VIII. HOME

(1) HOME FOR THE ADULT INTELLECTUALLY DISABLED GIRLS:

Aim of the Scheme:

To protect the adult Intellectually Disabled girls, Non Governmental Organisations are identified and given grants-in-aid to run 4 Homes at Salem, Tuticorin, Sivagangai and Vellore. Each Home maintains 40 girls. From October 2018-2019, feeding grant has been enhanced from Rs.650/- to Rs.900/- per month per person.

Year of Starting:

1997-1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
2015-2016	120	120	152.08	92.32
2016-2017	120	120	43.55	29.69
2017-2018	160	143	49.10	49.01
2018-2019	160	155	49.10	45.21
2019-2020	160	155	49.10	48.36

(2) HOMES FOR THE INTELLECTUALLY DISABLED PERSONS ABOVE THE AGE OF 14 YEARS:

Aim of the Scheme: Homes for the Intellectually Disabled have been established in all districts through 38 NGOs. The main objectives of the scheme are to provide shelter and support through vocational training programmes to Intellectually Disabled persons above the age of 14 years. From October 2018-2019, feeding grant has been enhanced from Rs.650/- to Rs.900/- per month per person. In 2018-2019 Rs.50 lakh has been allotted to strengthen the infra structure in 5 selected homes for Adult intellectually disabled persons run by the NGO out of 38 homes. In the financial year 2019-2020 Rs.2.55 crore. Additional Expenditure incurred, to establish 23 Additional Intellectually Disabled Homes, through NGOs, Benefits 920 Intellectually Differently Abled Persons.

Year of Commencement: 2007- 2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	1520	1520	322.92	340.32
2016-2017	1520	1520	413.74	---
2017-2018	1520	1413	367.38	356.90
2018-2019	1520	1557	822.77	783.80
2019-2020	2440	1851	566.17	566.17

(3) GOVERNMENT INSTITUTE FOR THE INTELLECTUALLY DISABLED, TAMBARAM SANTORIUM, CHENNAI

Aim of the Scheme: (a) The Government Institute for the Intellectually Disabled, Tambaram Sanatorium, Chennai provides comprehensive welfare facilities such as Special education, food, dress, accommodation, medical attention to Intellectually Disabled children in the age group of 4 to 9 years free of cost. Out of 80 children admitted, 40 are inmates and 40 are day scholars.

Year of starting 1984
Number of Unit One

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in Lakh)	
2015-2016	80	80	73.26	73.26
2016-2017	80	80	97.42	43.22
2017-2018	80	80	81.35	73.26
2018-2019	80	80	90.03	65.11
2019-2020	80	80	95.01	92.23

(4) GOVERNMENT REHABILITATION HOMES FOR THE LEPROSY PATIENTS:

Aim of the Scheme: Tamil Nadu Government has established 10 Government Rehabilitation Homes with a view to rehabilitate the beggars suffering from leprosy, in and around the city/ towns of Tamil Nadu. Each Home can accommodate a maximum of 400 adults and 25 children. (Both Male and Female). Leprosy beggars convicted by the Magistrates for the crime of begging/voluntarily willing leprosy beggars are admitted in these Government Rehabilitation Homes.

Year of Starting: 1971

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	4250	1125	1051.52	898.30
2016-2017	4250	1100	1035.27	843.96
2017-2018	4250	896	877.94	923.44
2018-2019	4250	856	1045.05	1110.93
2019-2020	4250	758	894.65	894.65

(5) HOME FOR THE MENTALLY ILL PERSONS

Aim of the Scheme: To provide shelter, food, medical facilities and rehabilitation services to the mentally ill persons, 31 Mentally ill Homes were established through voluntary organizations in all 31 Districts except Nilgris district during the Year 2014-2015. A maximum of 50 mentally ill persons are accommodated in each home. From the Year October 2018, feeding grant for mentally ill persons has been enhanced from Rs.650/- to Rs.900/- per month per person.

In the Financial year, 2019-2020 Rs.2.68 Crore additional expenditure was incurred, to establish 22 additional Mentally Ill homes, through NGOs for benefitting 1100 Mentally Ill Differently Aabled Persons.

Year of Starting: 2010-2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	1580	1385	286.58	254.11
2016-2017	1600	1550	286.58	259.82
2017-2018	1600	1468	286.58	266.46
2018-2019	1600	1522	354.09	331.93
2019-2020	2650	2650	475.94	475.94

(6) SCHEME FOR RESCUING AND ADMITTING THE MENTALLY ILL PERSONS IN THE PSYCHIATRIC HOSPITALS / REHABILITATION HOMES

Aim of the Scheme: To identify mentally ill persons wandering in the public places and to admit them in the Psychiatric Hospitals/ Rehabilitation Homes.

Year of Commencement: 2010 - 2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	500	445	7.50	6.68
2016-2017	500	632	7.50	7.50
2017-2018	500	489	7.50	7.34
2018-2019	500	500	7.50	7.50
2019-2020	500	500	7.50	7.50

IX. SALARY GRANT

(1) SALARY GRANT TO 39 RECOGNIZED SPECIAL SCHOOLS FOR THE HEARING IMPAIRED AND 7 RECOGNIZED SPECIAL SCHOOLS FOR THE VISUALLY IMPAIRED.

Aim of the Scheme: There are 122 Special Educators working in recognized Special Schools for the Hearing impaired and 21 Special Educators in recognized Special School for the Visually Impaired and every Special School managed by NGOs are provided salary grant of Rs.14,000/- per month Special Educators.

Year of Commencement: 2012 – 2013

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	117	147	212.40	348.49
2016-2017	147	136	176.40	162.71
2017-2018	147	133	176.40	159.50
2018-2019	147	134	246.96	243.60
2019-2020	134	134	313.17	225.12

(2) SALARY GRANT TO SPECIAL EDUCATORS OF THE INTELLECTUALLY DISABLED SCHOOLS:

Aim of the Scheme: A consolidated pay of Rs.14,000/- each is sanctioned to two Special Educators and one Physiotherapist working in the Special Schools run by recognized NGOs for the Intellectually Disabled Children. The objective of the scheme is to encourage the Special Teachers to continue to work for the Intellectually Disabled Children with total commitment.

Year of Commencement: 2007-2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	654	654	780.10	780.10
2016-2017	654	654	780.60	798.35
2017-2018	654	705	780.60	844.10
2018-2019	705	750	2083.70	2076.98
2019-2020	750	749	1363.48	1243.20

X. ASSISTIVE DEVICES:

(1) TRICYCLES:

Aim of the Scheme: Tricycles to poor differently abled persons with Loco Motor disability are provided to facilitate their mobility and to make them independent.

Year of Commencement: 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	400	320	25.80	20.77
2017-2018	300	98	21.12	6.83
2018-2019	300	845	46.04	60.33
2019-2020	300	263	20.00	19.99

* Balance 206 Nos of 2016-2017 along with 294 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the

allocation of 345 Nos of 2018-2019. Totally 845 Nos were distributed during the year 2018-2019.

263 Tricycle were procured during the year 2019-2020 and they are being distributed to the beneficiaries.

(2) WHEELCHAIRS:

Aim of the Scheme: Wheel Chairs are provided to the paraplegic persons, persons affected with Cerebral Palsy and multiple disability for their mobility.

Year of Commencement: 1981-1982

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	450	403	27.00	21.78
2017-2018	200	-	11.88	-
2018-2019	200	749*	28.80	40.68
2019-2020	250	312	19.60	19.56

* Balance 242 Nos of 2016-2017 along with 220 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 287 Nos of 2018-2019. Totally 749 Nos were distributed during the year 2018-2019.

312 wheel chairs were procured during the year 2019-2020 and they are being distributed .

(3) BRAILLE WATCHES:

Aim of the Scheme: The Braille Watches are distributed free of cost to the visually impaired persons who are going for job as well as to Training Centres.

Year of Commencement: 1997-1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	1003	303	4.83	3.30
2017-2018	1000	-	9.70	-
2018-2019	1000	2894	19.34	29.68
2019-2020	1000	1086	10.00	9.99

*Balance 1090 Nos of 2016-2017 along with 923 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 881 Nos of 2018-2019. Totally 2894 Nos were distributed during the year 2018-2019.

1086 Braille watches were procured in the year 2019-2020 and they are being distributed.

(4) GOGGLES:

Aim of the Scheme: Goggles are supplied free of cost to poor visually impaired persons to protect them from dust and sunlight.

Year of starting: 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	501	1055	2.75	1.22
2017-2018	2645	-	3.44	-
2018-2019	740	6184	2.95	6.39
2019-2020	1300	1407	1.90	1.90

Balance 2547 Nos of 2016-2017 along with 2897 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 740 Nos of 2018-2019. Totally 6184 Nos were distributed during the year 2018-2019.

1407 Goggles were procured during the year 2019-2020 and they are being distributed to the beneficiaries.

(5) CALIPERS:

Aim of the Scheme: Caliper is a supportive device given to Polio affected and other types of differently abled persons with Loco motor disability for their mobility.

Year of Commencement: 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	408	554	3.93	12.15
2017-2018	100	-	3.13	-
2018-2019	100	284	7.11	10.24
2019-2020	100	50	5.00	2.50

Balance 134 Nos of 2016-2017 along with 75 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 75 Nos of 2018-2019. Totally 284 Nos were distributed during the year 2018-2019.

50 Numbers of Calipers were procured in the year 2019-2020 and they are being distributed.

(6) CRUTCHES:

Aim of the Scheme: Crutches are being given to those who are affected with both lower limbs as well as other deformities to enable them to walk with support.

Year of starting: 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	800	1272	1.69	3.64
2017-2018	1739	-	5.56	-
2018-2019	1400	4582	11.56	17.12
2019-2020	1000	960	6.00	6.00

Balance 1842 Nos of 2016-2017 along with 1340 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the

allocation of 1400 Nos of 2018-2019. Totally 4582 Nos were distributed during the year 2018-2019.

960 of Crutches were procured for the year 2019-2020 and they are being distributed to the beneficiaries.

(7) REFLECTIVE FOLDING STICKS

Aim of the Scheme: Reflective Folding sticks are provided to the visually impaired persons

Year of Starting: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	6000	1500	10.00	3.75
2016-2017	6000	---	10.00	*
2018-2019	3685	2907	11.17	11.16
2019-2020	2500	2409	10.00	10.00

Instead of reflecting Folding Sticks, smart cane were introduced for the Year 2012-2017 As per the requirements in the districts 2409 Numbers of Reflective folding sticks are being procured during the year 2019-2020.

(8) MAGNIFIERS FOR LOW VISION STUDENTS

Aim of the Scheme: Magnifiers are provided to the low vision students to enable them to study by themselves.

Year of Starting: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	600	136	8.30	9.57
2017-2018	100	-	9.90	-
2018-2019	100	379	9.90	27.31
2019-2020	100	144	10.00	9.95

Balance 105 Nos of 2016-2017 along with 137 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 137 Nos of 2018-2019. Totally 379 Nos were distributed during the year 2018-2019.

144 Numbers of Magnifiers are procured in the year 2019-2020 and they are being distributed.

(9) MOTORIZED SEWING MACHINES:

Aim of the Scheme: In order to empower and to increase the Self-Employment avenues to the differently abled persons, the Government provide Motorized Sewing Machines to the orthopedically differently abled persons and Hearing Impaired persons.

Year of Starting: 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	1961	1961	72.00	72.00
2016-2017	1961	1700	72.00	72.00
2017-2018	1700	1700	72.00	72.00
2018-2019	3062	3062	127.99	127.99
2019-2020	3062	3045	128.00	128.00

(10) SUPPLY OF RETROFITTED PETROL SCOOTER TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: To ensure that the Orthopedically affected differently abled persons reach their educational institutions/offices or their work spot in time, Retrofitted petrol scooters are supplied.

Year of Starting: 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakh)	
2015-2016	1000	1083	200.00	635.90
2016-2017	1000	66	598.64	38.83
2017-2018	2000	951	1177.00	559.57
2018-2019	2000	4264	1197.28	2374.00
2019-2020	3000	2122	1197.28	1197.28

2000 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 2264 Nos of 2018-2019. Totally 4264 Nos were distributed during the year 2018-2019.

2122 Numbers of Retrofitted petrol scooters were procured for the year 2019-2020 and they are being distributed to the beneficiaries.

(11) SUPPLY OF MODULAR FUNCTIONAL ARTIFICIAL LIMBS TO THE DIFFERENTLY ABLED PERSONS

Aim of the Scheme: Modular functional artificial limbs to the differently abled persons are provided to enable them for more independence with this supportive devices so that they can improve their mobility.

Year of Starting: 2007-2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2015-2016	402	142	36.00	32.16
2016-2017	449	@	116.79	-
2017-2018	405	617	82.32	116.44
2018-2019	405	405	82.32	82.32
2019-2020	1000	-	206.91	-

Modular Artificial Limb are being provided through 2016-2017 targets mentioned in performance Budget 2017-2018 was carried over to 2017-2018. 405 numbers Modular Functional Artificial Limits were procured during 2018-2019 and they are distributed to the beneficiaries Tamil Nadu Health Insurance scheme.

(12) SUPPLY OF MODIFIED FOLDING C.P.CHAIRS TO THE CEREBRAL PALSIED PERSONS

Aim of the Scheme: Modified folding C.P.Chairs are supplied to the persons affected with Cerebral Palsy for their mobility and to support and thereby reduce the spasm of neck, upper Limb, Lower Limb and Spine movement.

Year of Starting: 2010-2011

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakh)	
2015-2016	600	472	36.00	26.39
2016-2017	440 *	-	27.00	-
2017-2018	468	-	27.00	-
2018-2019	503	1488	36.00	93.60
2019-2020	503	464	36.00	36.00

* Balance 517 Nos of 2016-2017 along with 468 Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 503 Nos of 2018-2019. Totally 1488 Nos were distributed during the year 2018-2019.

464 Numbers of Modified folding C.P. chairs were distributed during 2019-2020.

(13) SUPPLY OF 'BEHIND THE EAR' HEARING AID FOR HEARING IMPAIRED PERSONS

Aim of the Scheme: To encourage the hearing impaired persons to use their hearing potential and thereby to increase their speech capacity, behind the Ear Hearing Aids are provided.

Year of Starting: 2011-2012

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. In Lakh)	
2015-2016	1000	3460	100.00	99.99
2016-2017	---	---	100.00	---
2017-2018	---	---	100.00	---
2018-2019	5000*	8546	100.00	223.00
2019-2020	5000	3546	100.00	100.00

* **5000** Nos of 2017-2018 allocation were carried to the financial year 2018-2019, including the allocation of 3546 Nos of 2018-2019. Totally 8546 Nos were distributed during the year 2018-2019.

3546 Behind the Ear hearing aids were procured in the year 2019-2020 and they are being distributed to the beneficiaries.

(14) MODULAR REFLECTIVE FOLDING STICKS (SMART CANE) ARE PROVIDED TO THE VISUALLY IMPAIRED PERSONS

Aim of the Scheme: Providing Folding Sticks for the Visually Impaired persons for all the age groups plays a vital role in self orientation and for their independent mobility. Modular Reflective Folding Sticks called "Smart Cane" is having new technology features to identify objects on all sides, so that the visually impaired are properly guided when using the smart cane. This Scheme is introduced first time in Tamil Nadu with special features, from the year 2016-2017 to help the Visually Impaired persons.

Year of Starting: 2016 - 2017

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. In Lakh)	
2017-2018	10000	3743 *	346.00	123.37
2018-2019	10000	3450	346.00	117.31

Balance 1257 Nos of 2016-2017 along with 2193 Nos of 2017-2018 allocation were carried to the financial year 2018-2019. Totally 3450 Nos were distributed during the year 2018-2019.

(15) WALKING DEVICE

Aim of the Scheme: To provide assistive device for walking training for differently abled children having difficulties in walking.

Year of Starting: 2017 - 2018

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2017-2018	1000	757	10.00	9.99
2018-2019	1000	675	10.00	10.00
2019-2020	1000	617	10.00	10.00

617 Walking Devices were procured in the year 2019-2020 and they are being distributed to the beneficiaries.

(16) BATTERY OPERATED WHEEL CHAIR

Aim of the Scheme: Providing Battery Operated wheel chair for persons affected by Muscular Dystrophy or legs and hands affected by Spinal cord injured for their comfortable and independent mobility.

Year of Starting: 2017 – 2018

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2017-2018	1000	-	650.00	-
2018-2019	2000	872	1300.00	242.87
2019-2020	3000	-	24.58	-

872 Nos of 2017-2018 allocation were carried to the financial year 2018-2019.

XI. TRAVEL CONCESSION TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: Under this scheme, the Visually impaired persons are permitted to travel with in the districts upto 100 kilometers (to and fro) in Government Transport Corporation buses without any condition. This concession has been extended to other differently abled persons going for employment / training and visiting Hospitals, etc with certain restrictions.

All differently abled children studying upto 12th Std., in Special Schools are given free travel concession to travel to and fro from their residence to School.

Persons with -Intellectually Disabled are being given free bus pass to travel with their escorts without any income limit.

All categories of differently abled persons are permitted to travel throughout the State by paying 25% of the cost of the ticket. Escorts of the differently abled also can avail 75% concession.

Year of Starting:

1997

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2015-2016	1000000	16,85,221	1500.00	6189.06
2016-2017	1000000	17,18,142	1500.00	3334.83
2017-2018	1000000	14,80,061	3334.83	3293.48
2018-2019	1000000	8,74,726	3300.00	3300.00
2019-2020	1000000	15,78,144	3300.00	6252.26

XII. EARLY INTERVENTION CENTRES

(1) EARLY INTERVENTION CENTRES TO YOUNG CHILDREN WITH HEARING IMPAIRMENT

Aim of the Scheme:

The Early Intervention Centres for Infants and Young children with hearing impairment were established in 30 Districts through NGOs. The main objective of these centers is to identify infants and young children with hearing impairment and to provide early intervention services, including early detection and identification (Two and half years old), with support and training to parents and families to facilitate the maximum development of their children having hearing disabilities. From 2018-2019 the honorarium for special teacher working in various Early Intervention centre has been enhanced from Rs.10,000/- to Rs/14,000/- per month.

Year of Starting:

2006-2007

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2015-2016	960	699	92.71	79.68
2016-2017	960	492	87.10	78.82
2017-2018	960	585	85.36	76.25
2018-2019	960	481	114.64	105.34
2019-2020	960	436	189.64	189.64

(2) EARLY INTERVENTION CENTRE FOR VISUALLY IMPAIRED CHILDREN

Aim of the Scheme: To identify the visually impaired children belonging to 0-6 years and to provide early intervention facilities to reduce their visual impairment, Early intervention Centres are functioning in 6 Districts.

Year of Commencement: 2010 – 2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	220	125	34.54	22.56
2016-2017	220	189	28.26	20.66
2017-2018	220	111	18.84	17.28
2018-2019	220	78	24.60	22.00
2019-2020	220	98	24.60	24.60

(3) EARLY INTERVENTION CENTRES FOR THE INTELLECTUALLY DISABLED IN THE AGE GROUP OF 0 – 6 YEARS:

Aim of the Scheme: Early Intervention Centres for Intellectually Disabled were established in 31 districts to benefit 50 Children each. These Centres were established through NGOs. The main objective of these centres is to identify children with Intellectually Disabled and children with allied disabilities at birth and provide early intervention services including early detection and identification (0-6 years), with support and training to parents and families to facilitate rehabilitation of the Intellectually Disabled children.

Year of Commencement: 2007-2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	1600	1539	218.88	218.88
2016-2017	1600	1472	218.88	212.04
2017-2018	1600	1560	212.04	190.17
2018-2019	1600	1278	263.56	245.17
2019-2020	1600	1460	286.44	253.80

**(4) EARLY INTERVENTION CENTRES FOR CHILDREN WITH AUTISM
IN THE AGE GROUP OF 0-6 YEARS**

Aim of the Scheme: Early Intervention Centres for children with Autism are functioning in Tirunelveli, Thanjavur and Kanyakumari. As per announcement made by Hon'ble Social welfare minister Early intervention Centres for Autism Spectrum disable has been established in 14 district.

Year of Commencement:		2014 - 2015		
Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2017-2018	60	60	8.46	8.46
2018-2019	60	80	63.70	30.18
2019-2020	620	447	11.34	11.34

(5) STATE RESOURCE CUM TRAINING CENTRE FOR DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: The State Resource cum Training Center has been established at Chennai on 31.08.2005. The differently abled persons of all categories are provided specialized services under one roof by various Non-Governmental Organisations / Government Offices. Disability Certificates are also issued here. Early Intervention Centres for Hearing Impaired, Cerebral Palsy and Intellectually Disabled have been established at this centre. Various Training Programmes are conducted at this centre.

Year of Commencement: 2004-2005

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2015-2016	--	9338	51.58	49.77
2016-2017	--	11000	51.32	45.94
2017-2018	--	10292	56.64	55.78
2018-2019	--	10292	59.50	57.50
2019-2020	--	8932	59.50	59.02

XIII. DISTRICT DIFFERENTLY ABLED WELFARE OFFICE

Aim of the Scheme: By following the model of the District Rehabilitation Centre functioning at Chengalpattu, District Differently Abled Welfare Offices were established in all the remaining 31 Districts. The District Differently Abled Welfare Offices are equipped with Physiotherapy Unit, Speech Therapy Unit and Workshop Unit to fabricate calipers and crutches which is supplied to the differently abled persons free of cost in the districts.

Year of starting: 1997-1998

Year	Financial Target	Financial Achievement
	(Rs. in Lakh)	
2015-2016	1196.91	1045.21
2016-2017	1196.91	1062.26
2017-2018	1301.10	1485.19
2018-2019	1485.19	1565.65
2019-2020	1452.36	1961.17

All the welfare programmes of the Department are being implemented at the District Level through the office of District differently abled welfare officer.

XIV. FINANCIAL ASSISTANCE

(1) FINANCIAL ASSISTANCE TO NON GOVERNMENTAL ORGANIZATIONS:

Aim of the Scheme: The Government provide grants towards rent/construction of new building to an extent of Rs.5.00 lakh and feeding charges at the rate of Rs. 900/- per month per child to Non Governmental Organisations, which run Special Schools for the welfare of the Intelluectually disabled children.

Year of commencement: 2007-2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	135 Schools	130	352.00	329.44
2016-2017	138 Schools	130	352.00	340.83
2017-2018	138 Schools	150	340.84	335.03
2018-2019	150 Schools	149	461.32	413.84
2019-2020	149 Schools	148	505.22	430.49

(2) DAY CARE CENTRE FOR THE MUSCULAR DYSTROPHY AFFECTED PERSONS:

Aim of the Scheme:

To take care of Muscular Dystrophy affected persons for their medical and other related assistance at Chennai, Vellore, Tirunelveli, and Madurai/ From 2018-19, the honorarium for therapist working in Day care centre has been enhanced from Rs.10000/- to Rs.14000/- per month.

In the financial year 2019-2020, 10 additional Muscular Dystrophy Day care centres for persons affected with Muscular Dystrophy benefitting 250 persons has been established a cost of Rs.2.65 crores.

Year of Commencement: 2010 – 2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	180	160	92.30	29.48
2016-2017	180	160	92.30	23.99
2017-2018	110	110	27.91	27.91
2018-2019	110	110	46.48	36.99
2019-2020	360	260	301.99	215.19

(3) DAY CARE CENTRE FOR THE INTELLECTUAL DISABILITY:

Aim of the Scheme:

3 Day care centres for the intellectually disabled are established in Theni district benefitting 90 children. From 2018-19, the honorarium for therapist working in Day care centre has been enhanced from Rs.10,000/- to Rs.14,000/- per month.

Year of Commencement: 2003-2004

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2017-2018	90	90	11.64	11.64
2018-2019	90	90	17.90	14.52
2019-2020	90	90	17.90	14.52

XV. MOBILE THERAPY UNIT:

Aim of the Scheme: The Differently abled children in the age group of 0-6 years along with their escorts find it difficult to reach the early intervention centres which are located in the district headquarters. In order to help such children, 32 mobile therapy units are functioning. In each unit, all the required therapy equipments are provided and services are rendered at the door steps of the beneficiaries. Through the mobile therapy units, camps and awareness programmes for the differently abled persons are being organized under the preventive care.

Year of starting : 2013-2014

YEAR	FINANCIAL	
	Target	Achievement
(Rs. in Lakhs)		
2015-2016	97.01	82.23
2016-2017	97.01	97.01
2017-2018	99.48	107.14
2018-2019	99.48	76.90
2019-2020	99.48	99.48

XVI. INSTALLATION OF VOICE ACTIVATED AUDITORY SIGNALS AT TRAFFIC JUNCTIONS:

Aim of the Scheme: Voice Activated Auditory Signals has been installed at 150 Traffic Junctions on the public roads in Chennai District for the benefit of Visually Impaired persons.

Year of starting : 2015-2016

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	-	-	75.00	43.82
2018-2019	150	150	31.00	31.00

XVII. AWARENESS GENERATION THROUGH STREET PLAY, ROAD SHOWS ABOUT WELFARE SCHEMES ABOUT RIGHTS OF DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: Most of the differently Abled persons live in the rural villages. The level of awareness on Government Welfare Schemes for Differently abled is low when compared to the Differently Abled persons living in urban areas. In order to create awareness among Differently abled Persons about various welfare schemes, the Government conducts awareness creation programmes through street play and road shows at a cost of Rs.20,000/- per District per year.

Year of starting : 2016-2017

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2016-2017	32 Districts	32 Districts	6.40	6.40
2017-2018	32 Districts	32 Districts	6.40	6.40
2018-2019	32 Districts	32 Districts	6.40	6.40

XVIII. TAMIL NADU WELFARE BOARD FOR DIFFERENTLY ABLED:

Aim of the Scheme: To implement Social Security Schemes such as personal accident Relief, Assistance on the natural death, funeral expenses of Differently Abled Persons, Assistance for education of the children (Studying in 10th and 12th standard) of Differently Abled Persons, Assistance for Marriage of the son / daughter of Differently Abled Persons and Assistance for purchase of Spectacles through Tamil Nadu Welfare Board for Differently Abled.

Year of starting : 2007- 2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2015-2016	-	816	100.00	104.00
2016-2017	-	1777	100.00	-
2017-2018	-	1456	100.00	189.00
2018-2019	-	2936	412.24	412.24
2019-2020	-	1164	329.62	164.46

XIX. NEW BORN SCREENING BABIES

NEW BORN SCREENING PROGRAMME FOR BABIES WITH HEARING IMPAIRMENT AT CHENNAI AND SIVAGANGAI DISTRICTS.

Aim of the Scheme: The new born screening programme for Hearing Loss babies at Chennai and Sivagangai Districts is being implemented in collaboration with the hospitals run by the Health Department.

Year of starting : 2016-2017

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2016-2017	-	-	330.78	325.83
2017-2018	-	1083	52.82	--
2018-2019	-	11326	52.82	52.82

XX. ESTABLISHMENT OF DEDICATED WEB PORTAL FOR DIFFERENTLY ABLED PRSONS

Aim of the Scheme: Establishing a dedicated Web Portal for stream lining philanthropy. Employment generation and for grievance redressal for the Differently Abled.

Year of starting : 2018- 2019

YEAR	FINANCIAL	
	Target	Achievement
	(Rupees in Lakh)	
2018-2019	16.29	3.93
2019-2020	8.69	5.89

XXI. CREATION OF COMPUTER LABS IN GOVERNMENT SPECIAL SCHOOLS

Aim of the Scheme: In order to improve educational studies of the Visually Impaired, Hearing Impaired and Orthopedically Children Computer Labs were established in 21 Government Special Schools.

Year of starting : 2018- 2019

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2018-2019	1226	1226	119.78	119.78

XXII. NUTRITIONAL INTERVENTION AND IQ EVALUATION OF SPECIAL CHILDREN.

Aim of the Scheme: Modernization of 9 Government Special Schools for Hearing Impaired through establishing one Smart Class Room in each 9 Hearing Impaired Schools.

2018- 2019

Year of starting :

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2018-2019	602	602	45.00	45.00

XXIII. CREATION OF SMART CLASS IN 9 GOVERNMENT HEARING IMPAIRED SPECIAL SCHOOLS

Aim of the Scheme: Nutritional Intervention and IQ Evaluation of Special Children in order to support their Rehabilitation.

Year of starting : 2018- 2019

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2018-2019	482	482	10.52	10.52

XXIV. UDID TRAINING (UNIQUE DISABILITY IDENTITY CARD)

Description of the Scheme: The Government of India has launched the National Disability Database to store up Differently Abled Persons profile in the NIC cloud and make it available and accessible at any time.

The main objective of UDID project is to identify all differently abled persons to digitalize their details through UDID web portal for e-disability certificate and e-UDID card. The project will also help in stream-lining and the tracking of physical and financial progress of beneficiary at all levels of hierarchy of implementation – from village level, block level, District level, State level and National level.

Tamil Nadu is one among the 13 States chosen for launching of UDID Project. The State Government has released a sum of Rs.23.10 lakhs for conducting state and District level Training Programme under the Universal Disability Identity Card Project during the year 2016-2017, and training has been completed in all 32 districts.

XXV. NHFDC FUND

Description of the Scheme: National Handicapped Finance Development Corporation (NHFDC) is providing assistance through various schemes, skill training programmes to differently abled persons for self empowerment and employment generation at concessional rate of interest. In order to augment the coverage of beneficiaries, the Government have issued orders to sanction interest free loan under NHFDC. (G.O.No.104/Cooperation, Food & Consumer Protection (CC1) Department, Dated: 26.03.2015)

During the Year 2016-17, a sum of Rs.17 Crore has been given to 3,355 beneficiaries under NHFDC.

During the year 2017-18, a sum of Rs.27.39 Crore has been given to 6,568 beneficiaries under NHFDC.

During the year 2018-19, a sum of Rs.31.73 Crore has been given to 6,947 beneficiaries under NHFDC.

Dr.V.SAROJA
MINISTER FOR SOCIAL WELFARE AND
NUTRITIOUS NOON MEAL PROGRAMME