

PERFORMANCE BUDGET – 2017-2018

WELFARE OF THE DIFFERENTLY ABLED PERSONS

Tamil Nadu has been at the forefront in implementing various provisions of Persons with Disabilities (Equal Opportunities, Protection of Rights and full Participation) Act, 1995. The Government created a separate Directorate for Rehabilitation of the Disabled in the year 1993 to deal exclusively with the welfare of the differently abled. Subsequently, the Directorate was upgraded as the office of the State Commissioner for the Differently Abled and a separate department was created during the year 2010 at the Secretariat level, namely Department for Welfare of the Differently Abled Persons. .

The Commissionerate is headed by the State Commissioner for the Differently Abled, who is a senior IAS officer. He is assisted by a Joint Director and other officers in the Commissionerate and by the District Differently Abled Welfare Officers in the districts.

The Budgetary outlay of the Department is detailed below:

(Rupees In lakh)

Schemes	B.E 2013-2014	B.E 2014-2015	B.E 2015-2016	B.E 2016-2017	B.E 2017-2018
Non - Plan	21484.47	23755.68	32212.68	35024.65	46618.23
State Plan	4634.35	4349.39	3984.11	3977.82	(State's Expenditure)
Centrally Sponsored	-	-	-	13.75	--
Total	26118.82	28105.07	36196.79	39016.22	46618.23

SCHEMES UNDER IMPLEMENTATION TO FULFILL THE PROVISIONS OF PERSONS WITH DISABILITIES ACT 1995

I. MAINTENANCE ALLOWANCE

(1) MAINTENANCE ALLOWANCE TO THE SEVERELY AFFECTED DIFFERENTLY ABLED AND MENTALLY RETARDED PERSONS:

Aim of the Scheme:

The scheme provides maintenance allowance of ₹ 1,500/- per month to severely affected differently abled persons with disability percentage of 75% and above who cannot be rehabilitated by any other means like education, training, assistance for self-employment, placement etc. Mentally

retarded persons with a disability percentage of 45% and above are also eligible for this benefit. The maintenance allowance is sent to bank account of individual directly from treasury.

Year of starting

Maintenance allowance to severely affected differently abled persons : 1989-90

Maintenance allowance to mentally retarded persons : 2007-08

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rupees in lakh)	
2013-2014	106843	106843	12706.88	12592.22
2014-2015	**	111119	12914.48	20066.65
2015-2016	**	126448	20087.00	23962.28
2016-2017	**	135572	22760.64	24456.79
2017-2018	**		24449.91	

**No Target

(2) MAINTENANCE ALLOWANCE TO PERSONS AFFECTED WITH MUSCULAR DYSTROPHY

Aim of the Scheme:

Maintenance allowance given at the rate of ₹ 1000/- has been enhanced to ₹ 1,500/- per month to persons affected with muscular dystrophy. Those who are affected with 40% and above are eligible from April 2014. The allowance is sent through ECS to bank account of individual directly from Treasury.

Year of Commencement: 2008-2009

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rupees in lakh)	
2013-2014	1687	1743	212.62	204.12
2014-2015	**	1883	209.16	338.41
2015-2016	**	2163	350.00	403.92
2016-2017	**	2422	403.98	433.56
2017-2018	**		433.86	

** No target

(3) MAINTENANCE ALLOWANCE TO LEPROSY AFFECTED PERSONS:

Aim of the Scheme: Maintenance allowance is given to the leprosy affected persons with a disability percentage of 40% and above at the rate of ₹ 1,000/- per month with effect from December 2012. The allowance has been enhanced to ₹ 1500/- since 07.06.2017. The allowance is sent through ECS directly from Treasury to beneficiary's bank account. The inmates of Government rehabilitation homes are also eligible to receive this allowance.

Year of Commencement: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rupees in lakh)	
2013-2014	6161	4970	600.00	596.40
2014-2015	5000	5280	600.00	611.10
2015-2016	5280	5589	600.00	674.07
2016-2017	5589	5729	600.00	698.60
2017-2018	5729		1039.36	

II. SPECIAL EDUCATION:

A) GOVERNMENT SPECIAL SCHOOLS FOR VISUALLY IMPAIRED / HEARING IMPAIRED AND ORTHOPAEDICALLY DIFFERENTLY ABLED STUDENTS

Aim of the Scheme To facilitate special education to the differently abled students (visually challenged, hearing impaired, locomotor differently abled and mentally challenged.)

Year of starting Upto 1979, the scheme was under the control of the Director of School Education, Chennai; from 1980 to 1992 and it was under the control of the Director of Social Welfare. From the year 1993, it is being implemented by the State Commissioner for Differently Abled.

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(for 23 schools)		(Rupees in lakh)	
2013-2014	2250	2250	1657.64	1364.25
2014-2015	2250	2250	1507.36	2078.40
2015-2016	2250	1387	2196.26	1281.21
2016-2017	2250	1387	2196.26	1424.34
2017-2018	2250		2196.26	

B) CASH INCENTIVE SCHEME TO PREVENT DROP-OUTS

Aim of the scheme

Cash incentives are provided to the differently abled students studying in 10th standard to 12th standard in Government and Government-aided special schools, to motivate them to continue their studies and to prevent drop-outs from schools.

Sl.No	Standard	Cash incentive per annum
1	10 th Standard	₹ 1500/-
2	11 th Standard	₹ 1500/-
3.	12 th Standard	₹ 2000/-

Year of Commencement: 2012 – 2013

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	1359	1279	22.35	19.77
2014-2015	1359	1243	21.99	20.55
2015-2016	1359	1273	20.55	20.89
2016-2017	1299	1235	20.00	20.58
2017-2018	1359		21.56	

III. EDUCATIONAL ASSISTANCES

(1) SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS FROM STANDARD I TO VIII:

Aim of the Scheme

Differently abled students studying in standard I to VIII are given scholarship for the purchase of text books and note books as detailed below:

1. Std. I to V ₹ 100/- p.m.
 ₹ 1000/- for 10 months
2. Std.VI to VIII ₹ 300/-p.m.
 ₹ 3000/- for 10 months

Implemented year

1981-82

**(2) SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS / TRAINEES:
(STUDYING IX STD. AND ABOVE)**

Aim of the Scheme

Under this scheme scholarship is provided to the differently abled students to facilitate academic and technical education from 9th standard and above and undergo vocational training, professional courses etc. The scholarship amount is as detailed below:

1. Standard IX to XII ₹ 400/- p.m. –
₹ 4000/- for 10 months
2. Degree ₹ 600/- p.m. –
₹ 6000/- for 10 months
3. Post Graduate/Medical/Engineering and
Professional courses ₹ 700/- p.m.
₹ 7000/- for 10 months

Implemented year

1981-82

YEAR	PHYSICAL *		FINANCIAL *	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	23453	23453	371.00	617.00
2014-2015	23453	18310	650.00	649.00
2015-2016	23453	17596	650.00	649.09
2016-2017	23453	17601	650.00	639.71
2017-2018	23453		700.00	

* includes 1-8th scholarship

(3) READERS ALLOWANCE:

Aim of the Scheme

The Government is providing Reader's allowance for the visually impaired students along with scholarship. From 2013-2014, the allowance has been enhanced at the following rates.

S.No	Standards / Degree	Readers Allowance Per annum
a)	IX to XII std	₹ 3000/-
b)	Under Graduate	₹ 5000/-
c)	Post Graduate and Professional Courses	₹ 6000/-

Year of starting

2004-2005

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	1740	1740	19.00	100.49
2014-2015	1740	1799	101.69	88.32
2015-2016	1800	1684	101.69	80.46
2016-2017	1800	1950	101.69	80.46
2017-2018	1800		79.87	

(4) SCRIBE ASSISTANCE TO THE STUDENTS OF SCHOOLS FOR THE VISUALLY IMPAIRED:

Aim of the Scheme :

To encourage special education, the visually impaired students are permitted to engage a scribe for their examinations. The scribe assistance is enhanced as from ₹ 250/- to ₹ 300/- per paper from the year 2015-2016.

Year of starting :

1986-1987

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees In lakh)	
2013-2014	512	480	27.66	26.94
2014-2015	512	491	27.66	27.26
2015-2016	512	637	32.84	43.00
2016-2017	512	564	32.84	39.93
2017-2018	512		39.84	

(5) PROVIDING DVD PLAYER WITH TEXT CD TO THE VISUALLY IMPAIRED STUDENTS:

Aim of the Scheme :

Visually differently abled students find it difficult to get readers to read the lessons for them whenever they are in need of. To overcome this problem, DVD players with text CDs to XII standard and CD players with text CDs to X standard students are provided in the Government higher secondary school for the visually impaired at Poonamallee, the Government girls higher secondary school for the visually impaired, Tiruchirapalli and Government higher secondary school for the visually impaired at Thanjavur.

Year of starting :

2006-2007

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees In lakh)	
2013-2014	150	150	4.35	3.75
2014-2015	150	114	4.35	4.35
2015-2016	150	108	7.12	5.62
2016-2017	140	135	7.12	7.44
2017-2018	140		7.77	

IV. HIGHER EDUCATION

(1) STARTING OF B.Com., AND B.C.A., COURSES FOR THE HEARING IMPAIRED STUDENTS :

Aim of the Scheme

During the academic year 2007-08, the B.Com. and B.C.A. courses were started for the benefit of hearing impaired students in Presidency College at Chennai.

Year of starting

2007-08

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	90	90	3.91	4.57
2014-2015	90	90	4.57	3.75
2015-2016	90	90	4.57	4.57
2016-2017	90	90	4.57	4.57
2017-2018	90		4.57	

(2) GRANT OF INCENTIVE TO DIFFERENTLY ABLED PERSONS FOR APPEARING THE MAIN EXAMINATION CONDUCTED BY UPSC(CIVIL SERVICES) AND TNPSC (GROUP I SERVICES)

Aim of the Scheme

To sanction grant of ₹ 50,000/-per candidate as incentive to the differently abled persons who passed the Preliminary examination and for appearing in the Mains examination conducted by the UPSC (Civil Service) and TNPSC (Group I Service)

Year of Starting : 2016-2017

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	No. of beneficiaries		(Rupees in lakh)	
2016-17	20	4	10.00	2.00

V. SPECIAL TRAINING

(1) MULTIMEDIA TRAINING TO THE DIFFERENTLY ABLED PERSONS

Aim of the scheme

Multimedia has a great job potential. One month training on Multimedia is given to the locomotor differently abled and hearing impaired persons at National Film Development Corporation Limited. 200 differently abled persons were trained.

Year of starting **2012-2013**

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	50	200	3.00	21.00
2014-2015	50	200	3.00	21.00
2015-2016	50	200	3.00	21.00
2016-2017	200	200	21.00	21.75
2017-2018	200		21.75	

(2) TRAINING FOR SPEECH AND HEARING IMPAIRED IN FITTER TRADE IN THE SPECIAL SECTION IN I.T.I., GUINDY:

Aim of the Scheme : The special training provided exclusively for the hearing impaired in the trade of fitter.

Year of starting : 1984-85

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	21	20	2.58	2.58
2014-2015	21	20	4.22	4.11
2015-2016	21	-	4.11	-
2016-2017	21	21	4.11	2.50
2017-2018	21		0.75	

(3) TRAINING IN BOOK BINDING IN GOVERNMENT INDUSTRIAL TRAINING CENTRE FOR THE VISUALLY IMPAIRED, CHENNAI -56

Aim of the Scheme : To provide industrial training for the visually impaired in the trade of 'book binder'.

Year of starting : 1967

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	22	22	6.83	20.15
2014-2015	22	--	6.83	--
2015-2016	22	12	6.83	4.00
2016-2017	22	12	6.83	9.71
2017-2018	22		6.86	

(4) SENSITIZATION PROGRAMME FOR THE COMMERCIAL ESTABLISHMENTS

Aim of the Scheme : To sensitize the commercial establishments on various provisions of the Act, schemes and rights of the differently abled persons.

Year of Starting : 2016-2017

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2016-17	1280	1280	11.20	11.20

(5) GOVERNMENT REGIONAL BRAILLE PRESS:

Aim of the Scheme

To print and supply Braille books to visually impaired students studying in standards I to XII in Government schools / Government aided schools.

Year of starting

1968

YEAR	FINANCIAL	
	TARGET	ACHIEVEMENT
	(Rupees in lakh)	
2013-2014	32.04	9.07
2014-2015	31.69	7.37
2015-2016	11.76	2.57
2016-2017	5.38	6.84
2017-2018	6.80	

VI. EMPLOYMENT

(1) SELF EMPLOYMENT - MICRO ENTERPRISES AND BUNK STALLS:

Aim of the Scheme

In order to improve the economic condition of differently abled and make them self sufficient under self employment scheme, the District Differently Abled Welfare Offices are arranging for loan from nationalized banks with a subsidy of ₹ 10000/- or 1/3 of the loan, whichever is less.

Year of starting

Self Employment Scheme

1981-82

Bunk Stall Scheme

2000-2001

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	800	785	40.50	78.34
2014-2015	800	800	80.00	79.97
2015-2016	1200	1200	80.00	119.82
2016-2017	1200	1200	80.00	120.00
2017-2018	1200		80.00	

(2) PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME:

Aim of the Scheme

In order to improve the economic condition of the differently abled persons and to make them self sufficient, under Prime Minister's Employment Generation Programme, the margin amount of 5% of the loan amount which should be paid by the differently abled beneficiaries is borne by the Government.

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	75	12	5.00	1.92
2014-2015	25	30	5.00	4.97
2015-2016	30	30	5.00	4.96
2016-2017	30	18	5.00	5.00
2017-2018	30		5.00	

(3) UNEMPLOYED YOUTH EMPLOYMENT GENERATION PROGRAMME

Aim of the Scheme :

To motivate the unemployed differently abled youth for starting of self-employment ventures in manufacturing services and business sector under UYEGP, the margin amount of 5% of the loan amount to be paid by the differently abled beneficiaries is borne by the Government.

Year of Starting

: 2013-2014

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees In lakh)	
2013-2014	-	101	50.00	9.94
2014-2015	-	49	15.00	4.72
2015-2016	-	89	15.00	8.12
2016-2017	-	122	15.00	13.00
2017-2018	-		15.00	

(4) UNEMPLOYMENT ALLOWANCE TO ALL CATEGORIES OF DIFFERENTLY ABLED PERSONS WHO HAVE REGISTERED IN EMPLOYMENT EXCHANGES

Aim of the Scheme

Sanction of unemployment allowance to the visually impaired persons is extended to all categories of unemployed differently abled persons who have registered in employment exchanges.

Year of starting: 1981

Rate of Unemployment Allowance (per Month)	
1. Graduate/Post-Graduates	₹ 450/- to ₹ 1000/-
2. HSC/Under Graduates	₹ 375/- to ₹ 750/-
3. X Std., and below	₹ 300/- to ₹ 600/-

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	25060	25247	1134.69	968.39
2014-2015	25247	22517	1107.48	993.32
2015-2016	22904	22904	1107.48	2087.45
2016-2017	22904	24556	1107.48	2266.48
2017-2018	22904		2266.49	

* includes visually impaired beneficiaries

(5) EMPLOYMENT OPPORTUNITY TO THE VISUALLY IMPAIRED PERSONS FOR RECANNING OF WOODEN FURNITURE:

Aim of the Scheme :

In order to create employment opportunities for visually impaired persons, the post of Recanner (now designated as Assistant Receptionist) has been created in all districts.

Year of starting :

1992

Year	Financial	
	(Rupees In lakh)	
	Target	Achievement
2013-2014	44.30	51.92
2014-2015	44.36	57.89
2015-2016	54.25	99.51
2016-2017	75.60	99.53
2017-2018	86.06	

VII MARRIAGE ASSISTANCE

(1) CONCESSION GIVEN TO THE NORMAL PERSONS MARRYING THE VISUALLY IMPAIRED PERSONS:

Aim of the Scheme

a) To create awareness and encourage the normal persons to marry visually impaired persons, the following concessions are given:

- 1) A certificate of appreciation.
- 2) Cash payment of ₹ 12,500/- towards marriage expenses.
- 3) National Savings Certificate for ₹ 12, 500/-.
- 4) 8 grams of Gold Coin for making Thirumangalyam (Introduced from 23.05.2016).

b) If either the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is ₹ 50,000/- (for marriage expenses ₹ 25,000/- + NSC for ₹ 25,000/-). The marriage assistance was enhanced as from ₹ 25,000/- to ₹ 50,000/- with effect from 28.06.2011. And also Gold coin for Thirumangalyam enhanced from 4 grams to 8 grams as on 23.05.2016.

Year of starting

1987-88

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	*	41	40.00	18.58
2014-2015	*	114	40.00	45.63
2015-2016	*	41	20.00	19.92
2016-2017	*		20.00	-
2017-2018	*		15.96	

* Ceiling on number of beneficiaries removed from 2011-2012

(2) CONCESSION TO NORMAL PERSONS MARRYING LOCOMOTOR DIFFERENTLY ABLED PERSONS

Aim of the Scheme

a) To encourage marriage between normal persons and locomotor differently abled persons, the following concessions are given.

- 1) A certificate of appreciation.
- 2) Cash payment of ₹ 12,500/-.
- 3) National Savings Certificate for ₹ 12,500/-.
- 4) 8 grams of Gold Coin for making Thirumangalyam.

b) If either the Differently Abled person or normal person has passed Degree / Diploma, the marriage assistance amount is ₹ 50,000/- (for marriage expenses ₹ 25,000/- + NSC for ₹ 25,000/-). The marriage assistance was enhanced as from ₹ 25,000/- to ₹ 50,000/- with effect from 28.06.2011. And also Gold coin for Thirumangalyam enhanced from 4 grams to 8 grams as on 23.05.2016.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	*	324	200.00	154.12
2014-2015	*	1089	200.00	448.89
2015-2016	*	487	200.00	252.19
2016-2017	*		200.00	-
2017-2018	*		153.67	

* Ceiling on number of beneficiaries removed from 2011-2012

(3) CONCESSION GIVEN TO NORMAL PERSON MARRYING SPEECH AND HEARING IMPAIRED PERSONS:

Aim of the scheme

a) The aim of the scheme is to encourage the marriage between normal persons and speech and hearing impaired persons. Concession is given as detailed below:

1. A Certificate of appreciation.
2. Cash payment of ₹ 12,500/-.
3. National Savings Certificate For ₹ 12,500/-.
4. 8 grams of Gold Coin for making Thirumangalyam.

b) If either, the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is ₹ 50,000/- (for marriage expenses ₹ 25,000/- + NSC for ₹ 25,000/-). The marriage assistance was enhanced as from ₹ 25,000/- to ₹ 50,000/- with effect from 28.06.2011. And also Gold coin for Thirumangalyam enhanced from 4 grams to 8 grams as on 23.05.2016.

Year of starting:

1998-99

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	*	94	53.94	38.72
2014-2015	*	246	54.00	89.50
2015-2016	*	90	62.75	39.05
2016-2017	*		40.00	
2017-2018	*		34.30	

* Ceiling on number of beneficiaries removed from 2011-2012

(4) ASSISTANCE GIVEN TO DIFFERENTLY ABLED PERSONS MARRYING THE DIFFERENTLY ABLED PERSONS:

Aim of the scheme

a) In order to support differently abled persons to establish a family, the following concessions are given:

1. A Certificate of appreciation.
2. Cash payment of ₹ 12,500/-.
3. National Savings Certificate For ₹ 12,500/-.
4. 8 grams of Gold Coin for making Thirumangalyam.

b) If anyone of the differently abled person has passed Degree/ Diploma, the marriage assistance amount is ₹ 50,000/- (for marriage expenses ₹ 25,000/- + NSC for ₹ 25,000/-). The marriage assistance was enhanced as from ₹ 25,000/- to ₹ 50,000/- with effect from 28.06.2011. And also Gold coin for Thirumangalyam enhanced from 4 grams to 8 grams as on 23.05.2016.

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	*	93	46.00	37.79
2014-2015	*	155	96.59	70.85
2015-2016	*	240	70.85	112.80
2016-2017	*		70.85	-
2017-2018	*		61.90	

* Ceiling on number of beneficiaries removed from 2011-2012

VIII. HOME

(1) HOME FOR THE ADULT MENTALLY RETARDED GIRLS:

Aim of the Scheme

To protect the adult mentally retarded girls, Non-Governmental Organisations are identified and given grants-in-aid to run 4 homes at Salem, Tuticorin, Sivagangai and Vellore. Each home maintains 30 girls.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	520	520	152.08	79.37
2014-2015	520	--	152.08	--
2015-2016	120	120	152.08	92.32
2016-2017	120		152.08	
2017-2018	120		38.67	

(2) HOMES FOR THE MENTALLY RETARDED PERSONS ABOVE THE AGE OF 14 YEARS:

Aim of the Scheme: Homes for the mentally retarded have been established in all districts through 38 NGOs. The main objectives of the scheme are to provide shelter and support through vocational training programmes to mentally retarded persons above the age of 14 years.

Year of Commencement 2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	680	680	149.44	84.61
2014-2015	680	1520	149.44	41.32
2015-2016	1520	1520	322.92	340.32
2016-2017	1520		413.74	-
2017-2018	1520		367.38	

(3) GOVERNMENT INSTITUTE FOR THE MENTALLY CHALLENGED, TAMBARAM SANTORIUM, CHENNAI

Aim of the Scheme The Government Institute for the Mentally Challenged, Tambaram Sanatorium, Chennai provides comprehensive welfare facilities such as special education, food, dress, accommodation and medical attention to mentally challenged children in the age group of 4 to 9 years free of cost. Out of 80 children admitted, 40 are inmates and 40 are day scholars.

Year of starting 1984

Number of Unit One

Strength 80

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	80	80	54.79	76.68
2014-2015	80	80	55.40	77.95
2015-2016	80	80	73.26	73.26
2016-2017	80	80	97.42	43.22
2017-2018	80		81.35	

(4) GOVERNMENT REHABILITATION HOMES FOR THE LEPROSY PATIENTS:

Aim of the Scheme The Tamil Nadu Government have established 10 Government rehabilitation homes with a view to rehabilitate the beggars suffering from leprosy, in and around the city/ towns of Tamil Nadu. Each home can accommodate a maximum of 400 adults and 25 children. (Both Male and Female). Leprosy beggars convicted by the Magistrates for the crime of begging/voluntarily willing leprosy beggars are admitted in those Government rehabilitation homes.

Year of starting

1971

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	4250	1179	862.73	784.84
2014-2015	4250	1183	869.17	1522.80
2015-2016	4250	1125	1051.52	898.30
2016-2017	4250	1100	1035.27	843.96
2017-2018	4250		877.94	

(5) GOVERNMENT CARE CAMP FOR BEGGARS, MELPAKKAM:

Aim of the Scheme

With the view to eradicate beggary in Tamil Nadu, the Government care camp for beggars at Melpakkam was established. Convicted/Remand inmates are accommodated till the punishment period is over.

Year of Starting

1954

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	950	78	85.08	85.08
2014-2015	950	60	84.70	94.24
2015-2016	950	9	126.28	71.50
2016-2017	950	9	79.54	56.25
2017-2018	950		72.14	

(6) HOME FOR THE MENTALLY ILL PERSONS

Aim of the scheme Year of Starting

To provide shelter, food, medical facilities and rehabilitation services to the mentally ill persons. 32 Mentally ill homes were established through voluntary organizations in all 32 districts during 2014-2015. A maximum of 50 mentally ill persons are accommodated in each home.

Year of Starting

2010-2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	530	530	100.00	93.57
2014-2015	530	530	98.67	93.57
2015-2016	1580	1385	286.58	254.11
2016-2017	1600	1550	286.58	259.82
2017-2018	1600		286.58	

(7) SCHEME FOR RESCUING AND ADMITTING THE MENTALLY ILL PERSONS IN THE PSYCHIATRIC HOSPITALS / REHABILITATION HOMES

Aim of the Scheme : To identify mentally ill persons wandering in the public places and to admit them in the Psychiatric Hospitals/ Rehabilitation homes.

Year of Commencement: 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	500	266	7.50	3.99
2014-2015	500	244	7.50	3.66
2015-2016	500	445	7.50	6.68
2016-2017	500	632	7.50	7.50
2017-2018	500		7.50	

IX. SALARY GRANT

(1) SALARY GRANT TO 39 RECOGNIZED SPECIAL SCHOOLS FOR THE DEAF AND 7 RECOGNIZED SPECIAL SCHOOLS FOR THE BLIND

Aim of the scheme : There are 117 special educators working in recognized special schools for the hearing impaired and 21 special educators in recognized special school for the visually impaired and every special school managed by NGOs are provided salary grant for 3 special educators at ₹ 10,000/- per month.

Year of Commencement: : 2012 – 2013

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	117	111	46.80	133.05
2014-2015	117	--	140.40	--
2015-2016	117	147	212.40	348.49
2016-2017	117	136	176.40	162.71
2017-2018	117		176.40	

(2) SALARY GRANT TO SPECIAL EDUCATORS OF THE MENTALLY RETARDED SCHOOLS:

Aim of the Scheme: A consolidated pay of ₹ 10000/- each is sanctioned to two special educators and one physiotherapist working in the special schools run by recognized NGOs for the mentally retarded children. The objective of the scheme is to encourage the special teachers to continue to work for the mentally retarded children with total commitment.

Year of Commencement: 2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	600	--	480.00	--
2014-2015	600	607	720.00	728.40
2015-2016	654	654	780.10	780.10
2016-2017	654	654	780.60	798.35
2017-2018	654		780.60	

X. ASSISTIVE DEVICES:

(1) TRICYCLES:

Aim of the Scheme Tricycles to poor differently abled persons are provided to facilitate their mobility and to make them independent.

Year of starting 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees in lakh)	
2013-2014	509	356	25.80	19.04
2014-2015	400	344	25.80	19.95
2015-2016	400	320	25.80	20.77
2016-2017	300	--	25.80	*
2017-2018	300		25.80	

*The beneficiaries will be covered in the subsequent financial year 2017-18

(2) WHEELCHAIRS:

Aim of the Scheme

Wheel chairs are provided to the paraplegic persons, persons affected with cerebral palsy and multiple disability for their mobility.

Year of starting

1981-82

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	614	412	27.00	20.18
2014-2015	450	410	27.00	21.94
2015-2016	450	403	27.00	21.78
2016-2017	200	200	27.00	21.78
2017-2018	200		27.00	

(3) BRAILLE WATCHES:

Aim of the Scheme

The Braille watches are distributed free of cost to the visually impaired persons who are going for job as well as to training centers.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees in lakh)	
2013-2014	1001	533	4.83	3.99
2014-2015	1003	292	4.83	3.18
2015-2016	1003	303	4.83	3.30
2016-2017	1000	1000	4.83	3.30
2017-2018	1000		4.83	

(4) HEARING AIDS:

Aim of the Scheme

The Hearing aids are distributed at free of cost to poor school going and other hearing impaired persons.

Year of starting

1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	650	--	5.20	--
2014-2015	650	229	5.20	1.92
2015-2016	600	160	5.20	1.93
2016-2017	600	--	5.20	*
2017-2018	600		5.20	

*Instead of body level hearing aid BTE are provided.

(5) SOLAR RE-CHARGEABLE BATTERIES:

Aim of the Scheme The solar rechargeable batteries are distributed to the hearing impaired persons free of cost.

Year of starting 1995-96

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	650	1394	1.95	4.01
2014-2015	600	175	1.95	0.50
2015-2016	600	174	1.95	0.50
2016-2017	600	-	1.95	-
2017-2018	600	-	1.95	-

(6) GOGGLES:

Aim of the Scheme Goggles are supplied free of cost to poor visually impaired persons to protect them from dust and sunlight.

Year of starting 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees in lakh)	
2013-2014	1250	859	2.75	0.81
2014-2015	501	1174	2.75	1.27
2015-2016	501	1055	2.75	1.22
2016-2017	501	--	2.75	*
2017-2018	501		2.75	

*Will be covered under financial year 2017- 2018.

(7) CALIPERS:

Aim of the Scheme Caliper is a supportive device given to Polio affected and other types of differently abled persons for their mobility.

Year of starting 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	230	170	3.93	5.98
2014-2015	408	515	3.93	12.44
2015-2016	408	554	3.93	12.15
2016-2017	100	100	3.93	*
2017-2018	100		3.93	

*will be covered under financial year 2017-18

(8) CRUTCHES:

Aim of the Scheme Crutches are being given to those who are affected with both lower limbs as well as other deformities to enable them to walk with support.

Year of starting 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	650	895	1.69	2.46
2014-2015	800	1350	1.69	3.65
2015-2016	800	1272	1.69	3.64
2016-2017	1107	--	1.69	*
2017-2018	800		1.69	

*will be covered under financial year 2017-18

(9) REFLECTIVE FOLDING STICKS

Aim of the Scheme Reflective folding sticks are provided to the visually impaired persons

Year of starting 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	5000	185	10.00	0.37
2014-2015	6000	2071	10.00	3.72
2015-2016	6000	1500	10.00	3.75
2016-2017	6000	-	10.00	*
2017-2018	-	-	-	-

*Modular reflective folding stick (Smart cane) introduced instead of ordinary reflective stick.

(10) MAGNIFIERS FOR LOW VISION STUDENTS

Aim of the Scheme Magnifiers are provided to the low vision students to enable them to study by themselves.

Year of starting 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	500	--	50.00	--
2014-2015	600	118	8.30	8.26
2015-2016	600	136	8.30	9.57
2016-2017	600	100	8.30	7.60
2017-2018	600		8.30	

(11) MOTORIZED SEWING MACHINES:

Aim of the Scheme In order to empower and to increase the self-employment avenues to the differently abled persons, the Government give motorized sewing machines to the orthopedically differently abled persons and hearing impaired persons.

Year of starting 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2013-2014	1800	1879	72.00	71.97
2014-2015	1800	1884	72.00	71.97
2015-2016	1961	1961	72.00	72.00
2016-2017	1961	1700	72.00	72.00
2017-2018	1700		72.00	

(12) SUPPLY OF RETROFITTED PETROL SCOOTER TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme To ensure that the orthopedically affected differently abled persons reach their educational institutions/offices or their work spot in time, retrofitted petrol scooters are supplied.

Year of starting 2009 - 2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees in lakh)	
2013-2014	400	985	550.00	549.00
2014-2015	400	969	200.00	560.00
2015-2016	1000	1083	200.00	635.90
2016-2017	1000	1017	200.00	598.64
2017-2018	2000		599.00	

(13) SUPPLY OF MODULAR FUNCTIONAL ARTIFICIAL LIMBS TO THE DIFFERENTLY ABLED PERSONS

Aim of the Scheme Supply of latest modular functional artificial limbs (Modular Transtibial Prosthesis) to the differently abled persons to be more independent with this supportive devices so that they can improve their mobility.

Year of starting 2007-2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees in lakh)	
2013-2014	378	--	36.00	--
2014-2015	402	--	36.00	--
2015-2016	402	142	36.00	32.16
2016-2017	402	449	36.00	116.79
2017-2018	402		116.79	

(14) SUPPLY OF MODIFIED FOLDING C.P.CHAIRS TO THE CEREBRAL PALSIED PERSONS

Aim of the Scheme

Modified folding C.P.chairs are supplied to the persons affected with cerebral palsy for their mobility and to support and thereby reduce the spasm of neck, upper limb, lower limb and spine movement.

Year of starting

2010-2011.

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rupees in lakh)	
2013-2014	600	--	36.00	--
2014-2015	600	656	36.00	35.95
2015-2016	600	472	36.00	26.39
2016-2017	600		36.00	
2017-2018	600		36.00	

(15) SUPPLY OF 'BEHIND THE EAR' HEARING AID FOR HEARING IMPAIRED PERSONS

Aim of the scheme

To encourage the hearing impaired persons to use their hearing potential and thereby to increase their speech capacity, behind the ear hearing aids are provided.

Year of starting

2011-2012

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	--	--	100.00	--
2014-2015	1000	3154	100.00	100.00
2015-2016	1000	3460	100.00	99.99
2016-2017	2000	--	100.00	*
2017-2018	3000		100.00	

* will be covered under financial year 2017-18

(16) AVAZ : AUGMENTATIVE AND ALTERNATIVE COMMUNICATION SYSTEM DEVICES

Aim of the Scheme Augmentative and alternative communication system device along with a special software called AVAZ was introduced for the welfare of special school children of autism, cerebral palsy and mentally retarded having speech and communication problem. In the first phase, these special device with the software were given to early intervention centers and children served under mobile therapy unit. During the year 2016-2017, a sum of ₹ 1.06 crores have been allotted to benefit about 391 special children.

Year of Starting 2016 – 2017

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2016 - 2017	391	391	106.46	106.46

(17) MODULAR REFLECTIVE FOLDING STICKS (SMART CANE) ARE PROVIDED TO THE VISUALLY IMPAIRED PERSONS

Aim of the Scheme Providing folding sticks for the visually impaired persons for all the age groups plays a vital role in self orientation and for their independent mobility. Modular reflective folding sticks called “Smart Cane” is having new technology features to identify objects on all sides, so that the visually impaired are properly guided when using the smart cane. This scheme is introduced first time in Tamil Nadu with the sophisticated instrument, from the year 2016 – 2017 to help the visually impaired persons.

Year of Starting 2016 – 2017

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2016 - 2017	5000	5000	158.25	158.25

XI. TRAVEL CONCESSION TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme Under this scheme, the visually impaired persons are permitted to travel up to 100 kilometers (to and fro) in Government Transport Corporation buses without any condition. This concession has been extended to other differently abled persons going for employment / training and visiting hospitals etc with certain restrictions.

All differently abled children studying up to 12th standard, in special schools are given free travel concession to travel to and fro from their

residence to school. Mentally retarded persons are being given free bus pass to travel with their escorts without any income limit.

All categories of differently abled persons are permitted to travel throughout the state by paying 25% of the cost of the ticket. Escorts of the differently abled also can avail 75% concession.

Year of starting : 1997

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	1000000	16,23,565	1000.00	1500.00
2014-2015	1000000	16,64,181	1500.00	2000.00
2015-2016	1000000	16,85,221	1500.00	6189.06
2016-2017	1000000	17,18,142	1500.00	3334.83
2017-2018	1000000		3334.83	

XII. EARLY INTERVENTION CENTRES

(1) EARLY INTERVENTION CENTRES TO YOUNG CHILDREN WITH HEARING IMPAIRMENT

Aim of the Scheme

The Early intervention centers for infants and young children with hearing impairment were established in 29 Districts through NGOs. The main objective of these centers is to identify infants and young children with hearing impairment and to provide early intervention services, including early detection and identification (two and half years old), with support and training to parents and families to facilitate the maximum development of their children having hearing disabilities.

Year of starting : 2006-2007

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	960	485	118.70	87.77
2014-2015	960	896	95.96	78.23
2015-2016	960	699	92.71	79.68
2016-2017	960	492	87.10	78.82
2017-2018	960		85.63	

(2) EARLY INTERVENTION CENTRE FOR VISUALLY IMPAIRED CHILDREN

Aim of the Scheme: : To identify the visually impaired children belonging to 0-5 years and to provide early intervention facilities to reduce their of visual impairment. Early intervention centres are functioning in 7 districts.

Year of Commencement: : 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2013-2014	460	197	100.00	33.99
2014-2015	220	189	43.96	34.54
2015-2016	220	125	34.54	22.56
2016-2017	220	189	28.26	20.66
2017-2018	220		21.98	

(3) EARLY INTERVENTION CENTRES FOR THE MENTALLY RETARDED CHILDREN IN THE AGE GROUP OF 0 – 6 YEARS:

Aim of the Scheme: Early intervention centers for mentally retarded were established in 31 districts to benefit 50 children each. These centers were established through NGOs. The main objective of these centers is to identify children with mental retardation and children with allied disabilities at birth and provide early intervention services including early detection and identification (0-6years), with support and training to parents and families to facilitate rehabilitation of the mentally retarded children.

Year of Commencement: 2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	1600	1392	266.88	207.43
2014-2015	1392	1587	218.88	218.88
2015-2016	1600	1539	218.88	218.88
2016-2017	1600	1472	212.04	212.04
2017-2018	1600		218.88	

(4) STATE RESOURCE CUM TRAINING CENTER FOR DIFFERENLY ABLED PERSONS:

Aim of the Scheme : State Resource cum Training Center has been established at Chennai on 31.08.2005. The differently abled persons of all categories are provided specialized services under one roof by various Non-Governmental organizations / Government offices. Disability certificates are also issued here. Early intervention centers for hearing impaired, cerebral palsy, auditory verbal therapy and mentally retarded have been established at this center. Various training programmes are conducted at this center.

Year of starting

2004-2005

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	--	12140	86.32	95.49
2014-2015	--	14500	81.57	52.09
2015-2016	--	9338	51.58	49.77
2016-2017	--	11000	51.32	45.94
2017-2018	--		51.32	

XIII. DISTRICT DIFFERENTLY ABLED WELFARE OFFICE

Aim of the Scheme

By following the model of the District Rehabilitation Centre functioning at Chengalpattu, District Differently Abled Welfare Offices were established in all the remaining 31 Districts. The District Differently Abled Welfare Offices are equipped with Physiotherapy Unit, Speech Therapy Unit and Workshop Unit to fabricate calipers and crutches which is supplied to the differently abled persons free of cost in the districts.

Year of starting

1997-98

Year	Financial Target	Financial Achievement
2013-2014	836.53	1103.06
2014-2015	831.18	1045.21
2015-2016	1196.91	1045.21
2016-2017	1196.91	1062.26
2017-2018	1301.10	

No physical target is fixed since the District Rehabilitation Centers are at the disposal of services / activities of the department at district level.

XIV. FINANCIAL ASSISTANCE

(1) FINANCIAL ASSISTANCE TO NON GOVERNMENTAL ORGANIZATIONS:

Aim of the Scheme: The Government provide grants towards rent/construction of new building to an extent of ₹ 5 lakh and feeding charges at the rate of ₹ 650/- per month per child to Non-Governmental Organizations, which run special schools for the welfare of the mentally retarded children.

Year of Commencement: 2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	60 Schools	--	200.00	--
2014-2015	60 Schools	130	200.00	363.95
2015-2016	135 Schools	130	352.00	352.00
2016-2017	138 Schools	130	352.00	329.44
2017-2018	138 Schools		340.84	--

(2) DAY CARE CENTRE FOR THE MUSCULAR DYSTROPHY AFFECTED PERSONS:

Aim of the Scheme: : To take care of muscular dystrophy affected persons for their medical and other related assistances at Chennai, Vellore, Thirunelveli and Madurai.

Year of Commencement: : 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2013-2014	180	--	90.00	--
2014-2015	180	270	117.30	85.22
2015-2016	180	160	92.30	29.48
2016-2017	180	160	92.30	23.99
2017-2018	180		92.30	

XV.MOBILE THERAPY UNIT:

Aims the scheme

The Differently abled children in the age group of 0-6 years along with their escorts find it difficult to reach the early intervention centers which are located in the district head quarters. In order to help such children, 32 mobile therapy units are functioning. In each unit, all the required therapy equipments are provided and services are rendered at the door steps of the beneficiaries. Through the mobile therapy units, camps and awareness programmes for the differently abled persons are being organized under the preventive care.

Year of starting 2013-2014

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rupees in Lakh)	
2013-2014	-	-	449.00	449.00
2014-2015	-	-	97.01	6.32
2015-2016	-	-	97.01	82.23
2016-2017	-	-	97.01	97.01
2017-2018	-	-	99.48	

XVI. INSTALLATION OF VOICE ACTIVATED AUDITORY SIGNALS AT TRAFFIC JUNCTIONS:

Aim of the Scheme:

To install voice activated auditory signals at 150 traffic junctions on the public roads in Chennai district for the benefit of visually impaired persons. The scheme is under process.

Year of starting 2015-2016

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rupees in Lakh)	
2015-2016	-	-	0.75	0.75

XVII. AWARENESS GENERATION THROUGH STREET PLAY, ROAD SHOWS ABOUT WELFARE SCHEMES AND RIGHTS OF DIFFERENTLY ABLED PERSONS:

Aim of the Scheme:

Most of the differently abled persons live in the rural villages. The level of awareness on Government welfare schemes for differently abled is low when compared to the differently abled persons living in urban areas. In order to create awareness among differently abled persons about various welfare schemes, the Government conducts awareness creation programmes through street play and road shows at a cost of ₹ 20000/- per district per year.

Year of starting

2016-2017

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rupees in Lakh)	
2016-2017	32 Districts	32 Districts	6.40	6.40

XVIII. TAMIL NADU WELFARE BOARD FOR DIFFERENTLY ABLED:

Aim of the Scheme: To implement Social Security Schemes such as personal accident relief, assistance on the natural death, funeral expenses of differently abled persons, assistance for education of the children (studying in 10th and 12th standard) of differently abled persons, assistance for marriage of the son / daughter of differently abled persons and assistance for purchase of spectacles through Tamil Nadu Welfare Board for Differently Abled.

Year of starting 2007- 2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rupees in Lakh)	
2013-2014	-	1010	100.00	100.00
2014-2015	-	697	100.00	100.00
2015-2016	-	816	100.00	104.00
2016-2017	-	1777	100.00	-
2017-2018	-	-	100.00	-

XIX. NEW BORN SCREENING BABIES

NEW BORN SCREENING PROGRAMME FOR HEARING LOSS BABIES AT CHENNAI AND SIVAGANGAI.

Aim of the Scheme: The new born screening programme for hearing loss babies at Chennai and Sivagangai districts is being implemented in collaboration with the hospitals run by the Health department.

Year of starting 2016-2017

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rupees in Lakh)	
2016-2017	-	-	330.78	325.83
2017-2018	-	-	52.82	

XX. WELFARE ACTIVITIES UNDER CORPORATE SOCIAL RESPONSIBILITY FUNDS:

Description of the Scheme: Apart from the regular state budget, the department has taken initiative to get funds under Corporate Social Responsibility (CSR) from various state undertakings during 2015-2016. As a result the department received ₹ 1.09 crores. Out of this fund, a sum of ₹ 90.40 lakhs has been utilized to provide facilities and assistive devices to the differently abled persons. A sum of ₹ 7.20 lakhs has been received in the year 2016-2017.

(1) UDID TRAINING (Unique Disability Identity Card)

Description of the Scheme: Tamilnadu is one among the 13 states chosen for launching of UDID project. The state Government has released ₹ 23.10 lakh during the year 2016-2017, to provide training programmes.

(2) NUTRITION AND CAPACITY BUILDING TRAINING SPONSORED BY UNICEF:

Description of the Scheme:

Children with disability are often more vulnerable to malnutrition than normal children. This can be due to many reasons, including poor access to health facilities and professionals, their disability interfering with adequate consumption or disability-caused digestive disorders. In a family with limited resources, children with disability may get lower priority in health, nutrition than other children, thereby increasing their susceptibility to malnutrition. The department with the help of UNICEF.

Gave training to all the special educators working in the 78 early intervention centers in the Tamil Nadu. The training module focused on nutrition facts, causes of deficiencies and mitigation strategies.

(3) NHFDC FUND

Description of the Scheme:

National Handicapped Finance Development Corporation (NHFDC) is providing assistance through various schemes to differently abled persons for self empowerment and employment generation at concessional rate of interest. In order to augment the coverage of beneficiaries, the Government has issued orders to sanction interest free loan under NHFDC, G.O.No.104/Cooperation, Food & Consumer Protection (CC1) Department, Dated: 26.03.2015.

During the Year 2016-17 a sum of ₹ 17 Crore has been given to 3355 beneficiaries under NHFDC.

Dr.V. SAROJA

**MINISTER FOR SOCIAL WELFARE AND
NUTRITIOUS NOON MEAL PROGRAMME**