



**DEPARTMENT FOR THE WELFARE  
OF DIFFERENTLY ABLED PERSONS**

**PERFORMANCE BUDGET  
2016-2017**



**Government of Tamil Nadu**

**2016**

## PERFORMANCE BUDGET

2016-2017

### WELFARE OF THE DIFFERENTLY ABLED PERSONS

Tamil Nadu has been at the forefront in implementing various provisions of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995. The Government created a separate Directorate for Rehabilitation of the Disabled in the year 1993 to deal exclusively with the Welfare of the Differently Abled. Subsequently, the Directorate was upgraded as the office of the State Commissioner for the Disabled and a separate Department was also created at the Secretariat level, namely Department for Welfare of the Differently Abled Persons.

The Commissionerate is headed by the State Commissioner for the Differently Abled who is a Senior IAS officer. He is assisted by Joint Director and other officers in the Commissionerate and by the District Differently Abled Welfare Officers in the districts.

#### 1. The Budgetary outlay of the Department is detailed below:

(Rs. In lakhs)

| Schemes                | B.E<br>2012-13  | B.E<br>2013-14  | B.E<br>2014-15  | B.E.<br>2015-16 | B.E.<br>2016-17 |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Non-plan               | 16872.78        | 21484.47        | 23755.68        | 32212.68        | 35024.65        |
| State Plan             | 3510.93         | 4634.35         | 4349.39         | 3984.11         | 3977.82         |
| Centrally<br>Sponsored | 45.62           | --              | --              | --              | 13.75           |
| <b>Total</b>           | <b>20429.33</b> | <b>26118.82</b> | <b>28105.07</b> | <b>36196.79</b> | <b>39016.22</b> |

## 2. MAINTENANCE ALLOWANCE TO THE SEVERELY AFFECTED DIFFERENTLY ABLED AND MENTALLY RETARDED PERSONS:

**Aim of the Scheme** The scheme provides Maintenance Allowance of Rs.1,500/- per month to severely affected differently abled persons with disability percentage of 75% and above who cannot be rehabilitated by any other means like education, training, assistance for self-employment, placement etc. It has been enhanced from Rs,1000/- to Rs1500/- per month from April 2014. The mentally retarded persons with a disability percentage of 45% and above are eligible for this benefit. The maintenance allowance is sent through ECS to the bank account of the individual directly from Treasury.

**Year of starting**

Maintenance Allowance to Severely Affected Differently Abled Persons: 1989-1990

Maintenance Allowance to Mentally Retarded Persons : 2007-2008

| YEAR      | PHYSICAL       |             | FINANCIAL      |             |
|-----------|----------------|-------------|----------------|-------------|
|           | Target         | Achievement | Target         | Achievement |
|           | (Rs. In lakhs) |             | (Rs. In lakhs) |             |
| 2012-2013 |                | Target      | 10468.25       | 10761.73    |
| 2013-2014 | 106843         | 106843      | 12706.88       | 12592.22    |
| 2014-2015 | **             | 111119      | 12914.48       | 20066.65    |
| 2015-2016 | **             | 126448      | 20087.00       | 23962.28    |
| 2016-2017 | **             |             | 22760.64       |             |

\*\*No Target

## 3. MAINTENANCE ALLOWANCE TO PERSONS AFFECTED WITH MUSCULAR DYSTROPHY:

**Aim of the Scheme** The maintenance allowance given at the rate of Rs.1000/- has been enhanced to Rs.1,500/- per month to Persons affected with Muscular Dystrophy. Those who are affected with 40% and above are eligible as from April 2014. The allowance is sent through ECS to bank account of the individual directly from Treasury.

**Year of Commencement** 2008-2009

| Year      | Physical              |             | Financial     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 1000                  | 1687        | 120.78        | 234.25      |
| 2013-2014 | 1687                  | 1743        | 212.62        | 204.12      |
| 2014-2015 | **                    | 1883        | 209.16        | 338.41      |
| 2015-2016 | **                    | 2163        | 350.00        | 403.92      |
| 2016-2017 | **                    |             | 403.98        |             |

\*\* No target

#### 4. MAINTENANCE ALLOWANCE TO LEPROSY AFFECTED PERSONS:

Aim of the Scheme The maintenance allowance is given to the leprosy affected persons with a disability percentage of 40% and above at the rate of Rs.1,000/- per month with effect from December 2012. The allowance is sent through ECS directly from Treasury to beneficiary's bank account. The inmates of Government Rehabilitation Homes are also eligible to receive this allowance.

Year of Commencement 2012-2013

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 6161                  | 6161        | 259.00        | 259.00      |
| 2013-2014 | 6161                  | 4970        | 600.00        | 596.40      |
| 2014-2015 | 5000                  | 5280        | 600.00        | 611.10      |
| 2015-2016 | 5280                  | 5589        | 600.00        | 674.07      |
| 2016-2017 | 5589                  |             | 600.00        |             |

#### 5. CONCESSION GIVEN TO THE NORMAL PERSONS MARRYING THE VISUALLY IMPAIRED PERSONS:

Aim of the Scheme a) To create awareness and encourage the normal persons to marry visually impaired persons, the following concessions are given:

- 1) A certificate of Appreciation
- 2) Cash payment of Rs.12,500/- towards marriage expenses
- 3) National Savings Certificate for Rs.12,500/-
- 4) 4 grams of Gold Coin in 22 ct. purity for making Tirumangalyam (Introduced from 28.6.2011).

b) If either the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 gms of Gold Coin) (The Marriage Assistance was enhanced as from Rs.25,000/- to Rs.50,000/- to the Degree /Diploma holders from 28.06.2011 with 4 grms. of Gold Coin.)

Year of starting 1987-88

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | **                    | 58          | 45.11         | 24.73       |
| 2013-2014 | **                    | 41          | 40.00         | 18.58       |
| 2014-2015 | **                    | 114         | 40.00         | 45.63       |
| 2015-2016 | **                    | 41          | 20.00         | 19.92       |
| 2016-2017 | **                    |             | 20.00         |             |

**\*\* Ceiling on number of beneficiaries removed from 2011-2012**

## **6. CONCESSION TO NORMAL PERSONS MARRYING LOCOMOTOR DIFFERENTLY ABLED PERSONS:**

Aim of the Scheme

a) To encourage marriage between normal persons and Locomotor Differently abled Persons, the following concessions are given.

- 1) A certificate of Appreciation
- 2) Cash payment of Rs.12,500/-
- 3) National Savings Certificate for Rs.12,500/-
- 4) 4 grams of Gold Coin in 22 ct. purity for making Thirumangalyam (Introduced from 28.6.2011).

b) If either the Differently Abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 gms of Gold Coin) (The marriage assistance of Rs.25,000/- was enhanced to Rs.50,000/- to the Degree/ Diploma holders from 28.06.2011 with 4 grams. of Gold Coin.)

Year of starting

1997-1998

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | *                     | 471         | 64.66         | 194.18      |
| 2013-2014 | *                     | 324         | 200.00        | 154.12      |
| 2014-2015 | *                     | 1089        | 200.00        | 448.89      |
| 2015-2016 | *                     | 487         | 200.00        | 252.19      |
| 2016-2017 | *                     |             | 200.00        |             |

**\* Ceiling on number of beneficiaries removed from 2011-2012**

## 7. CONCESSION GIVEN TO NORMAL PERSON MARRYING SPEECH AND HEARING IMPAIRED PERSONS:

Aim of the Scheme

a) The aim of the scheme is to encourage the marriage between normal persons and Speech and Hearing Impaired Persons. Concession is given as detailed below:

1. A Certificate of Appreciation
2. Cash payment of Rs.12,500/-
3. National Savings Certificate for Rs.12,500/-
4. 4 grams of Gold Coin in 22 ct. purity for making Thirumangalyam (Introduced from 28.6.2011)

b) If either, the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 gms of Gold Coin) (The marriage assistance of Rs.25,000/- was enhanced to Rs.50,000/- to the Degree/ Diploma holders from 28.06.2011 with 4 gms. of Gold Coin.)

Year of starting

1998-1999

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | *                     | 134         | 64.66         | 51.37       |
| 2013-2014 | *                     | 94          | 53.94         | 38.72       |
| 2014-2015 | *                     | 246         | 54.00         | 89.50       |
| 2015-2016 | *                     | 90          | 62.75         | 39.05       |
| 2016-2017 | *                     |             | 40.00         |             |

\* Ceiling on number of beneficiaries removed from 2011-2012

## 8. ASSISTANCE GIVEN TO DIFFERENTLY ABLED PERSONS MARRYING THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme

a) In order to support differently abled persons to establish, a family, the following concessions are given:

1. A Certificate of Appreciation
2. Cash payment of Rs.12,500/-
3. National Savings Certificate for Rs.12,500/-
4. 4 grams of Gold Coin in 22 ct. purity for making Thirumangalyam (Introduced from 28.6.2011).

b) If anyone of the differently abled person is passed Degree/ Diploma, the marriage

assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 gms of Gold Coin) (The Marriage Assistance of Rs.25,000/- was enhanced to Rs.50,000/- to the Degree/ Diploma holders from 28.06.2011 with 4 grams of Gold Coin.)

Year of starting 2009-2010

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | *                     | 91          | 45.11         | 36.72       |
| 2013-2014 | *                     | 93          | 46.00         | 37.79       |
| 2014-2015 | *                     | 155         | 96.59         | 70.85       |
| 2015-2016 | *                     | 240         | 70.85         | 112.80      |
| 2016-2017 | *                     |             | 70.85         |             |

\* Ceiling on number of beneficiaries removed from 2011-2012

#### 9. UNEMPLOYMENT ALLOWANCE TO ALL CATEGORIES OF DIFFERENTLY ABLED PERSONS WHO HAVE REGISTERED IN EMPLOYMENT EXCHANGES:

Aim of the Scheme

Sanction of unemployment allowance to the Visually Impaired differently abled persons is extended to all categories of unemployed differently abled persons who have registered in Employment Exchanges.

Year of starting 1981

| Rate of Unemployment Allowance (per month) |                       |
|--|-----------------------|
| 1. Graduate/Post-Graduates                 | Rs.450/- to Rs.1000/- |
| 2. HSC/Under Graduates                     | Rs.375/- to Rs.750/-  |
| 3. X Std., and below                       | Rs.300/- to Rs.600/-  |

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 22235                 | 25060       | 1150.08       | 1022.00     |
| 2013-2014 | 25060                 | 25247       | 1134.69       | 968.39      |
| 2014-2015 | 25247                 | 22517       | 1107.48       | 993.32      |
| 2015-2016 | 22904                 | 22904       | 1107.48       | 2087.45     |
| 2016-2017 | 22904                 |             | 1107.48       |             |

\* includes visually impaired beneficiaries

## 10. MICRO ENTERPRISES AND BUNK STALLS:

Aim of the Scheme

In order to improve the economic condition of differently abled and make them self sufficient under self employment scheme, the District Differently Abled Welfare Offices are arranging for loan from Nationalized Banks with a subsidy of Rs.10000/- or 1/3 of the loan whichever is less.

Year of starting

Self Employment Scheme

1981-1982

Bunk Stall Scheme

2000-2001

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 1281                  | 792         | 40.50         | 25.34       |
| 2013-2014 | 800                   | 785         | 40.50         | 78.34       |
| 2014-2015 | 800                   | 800         | 80.00         | 79.97       |
| 2015-2016 | 1200                  | 1200        | 80.00         | 119.82      |
| 2016-2017 | 1200                  |             | 80.00         |             |

## 11. MOTORIZED SEWING MACHINES:

Aim of the Scheme

In order to empower and to increase the Self-Employment avenues to the differently abled persons, the Government give Motorized Sewing Machines to the orthopaedically differently abled persons and Hearing Impaired persons.

Year of starting

2009-2010

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 1657                  | 1869        | 73.85         | 72.00       |
| 2013-2014 | 1800                  | 1879        | 72.00         | 71.97       |
| 2014-2015 | 1800                  | 1884        | 72.00         | 71.97       |
| 2015-2016 | 1961                  | 1961        | 72.00         | 72.00       |
| 2016-2017 | 1961                  |             | 72.00         |             |



## 12. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME:

Aim of the Scheme

In order to improve the economic condition of the differently abled persons and to make them self sufficient under Prime Minister's Employment Generation Programme, the margin amount of 5% of the loan amount which should be paid by the differently abled beneficiaries will be borne by the Government itself.

Year of starting

2009-2010

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 75                    | 2           | 5.00          | 0.68        |
| 2013-2014 | 75                    | 12          | 5.00          | 1.92        |
| 2014-2015 | 25                    | 31          | 5.00          | 4.97        |
| 2015-2016 | 30                    | 17          | 5.00          | 4.96        |
| 2016-2017 | 30                    |             | 5.00          |             |

## 13. ASSISTANCE TO THE DIFFERENTLY ABLED LAW GRADUATES FOR REGISTRATION IN THE BAR COUNCIL AND FOR PURCHASE OF LAW BOOKS:

Aim of the Scheme

Providing financial assistance to differently abled Law Graduates as fee for Registration in the Bar Council and for purchase of Law books

Year of starting

1993-1994

| Year      | Physical              |             | Financial     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 25                    | 10          | 0.75          | 0.30        |
| 2013-2014 | 25                    | 6           | 0.75          | 0.18        |
| 2014-2015 | 25                    | 15          | 0.75          | 0.45        |
| 2015-2016 | 25                    | 15          | 0.45          | 0.45        |
| 2016-2017 | 25                    |             | 0.45          |             |

#### 14. WELFARE OF THE DIFFERENTLY ABLED – SPECIAL EDUCATION:

##### GOVERNMENT SPECIAL SCHOOLS FOR VISUALLY IMPAIRED / HEARING IMPAIRED AND ORTHOPAEDICALLY DIFFERENTLY ABLED STUDENTS

Aim of the Scheme To facilitate Special Education to the Differently abled students (visually challenged, hearing impaired, locomotor differently abled and mentally challenged.)

Year of starting Upto 1979, the scheme was under the control of the Director of School Education, Chennai; from 1980 to 1992 under the control of the Director of Social Welfare. From the year 1993, it is being implemented by the State Commissioner for Differently Abled.

| YEAR      | PHYSICAL         |             | FINANCIAL     |             |
|-----------|------------------|-------------|---------------|-------------|
|           | TARGET           | ACHIEVEMENT | TARGET        | ACHIEVEMENT |
|           | (for 23 schools) |             | (Rs.in lakhs) |             |
| 2012-2013 | 2250             | 2250        | 1405.35       | 1405.35     |
| 2013-2014 | 2250             | 2250        | 1657.64       | 1364.25     |
| 2014-2015 | 2250             | 2250        | 1507.36       | 2078.40     |
| 2015-2016 | 2250             | 1387        | 2196.26       | 1281.21     |
| 2016-2017 | 2250             |             | 2196.26       |             |

#### 15. SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS FROM STANDARD I TO VIII:

Aim of the Scheme Differently abled students studying in standard I to VIII are given scholarship for the purchase of text books and note books as detailed below:

1. Std. I to V Rs.100/- p.m.  
Rs.1000/- for 10 months
2. Std.VI to VIII Rs.300/-p.m.  
Rs.3000/- for 10 months

Implemented year 1981-1982

**16. SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS / TRAINEES:  
(STUDYING IX STD. AND ABOVE)**

Aim of the Scheme

Under this Scheme Scholarship is provided to the differently abled students to facilitate academic and technical education from 9<sup>th</sup> std. and above for undergo vocational training, professional courses etc. The scholarship amount is as detailed below:

1. Standard IX to XII Rs.400/- p.m. – Rs.4000/- for 10 months
2. Degree Rs. 600/- p.m. – Rs.6000/- for 10 months
3. Post Graduate/Medical/Engineering and Professional courses Rs.700/- p.m. - Rs.7000/- for 10 months

Implemented year

1981-1982

| YEAR      | PHYSICAL *            |             | FINANCIAL*    |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 23453                 | 23453       | 306.00        | 325.00      |
| 2013-2014 | 23453                 | 23453       | 371.00        | 617.00      |
| 2014-2015 | 23453                 | 18310       | 650.00        | 649.00      |
| 2015-2016 | 23453                 | 17596       | 650.00        | 649.09      |
| 2016-2017 | 23453                 |             | 650.00        |             |

\* includes 1-8<sup>th</sup> scholarship

**17. READERS ALLOWANCE:**

Aim of the Scheme

The Government is providing Reader's Allowance for the visually impaired students along with Scholarship, Since the year 2013-2014, the Readers allowance has been enhanced at the following rates.

| S.No. | Standard / Degree                     | Readers Allowance Per annum |
|-------|---------------------------------------|-----------------------------|
| a)    | IX to XII std                         | Rs.3000/-                   |
| b)    | Under Graduate                        | Rs.5000/-                   |
| c)    | Post Graduate and Professional Course | Rs.6000/-                   |

Year of starting

2004-2005

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 1740                  | 1740        | 19.00         | 39.04       |
| 2013-2014 | 1740                  | 1740        | 19.00         | 100.49      |
| 2014-2015 | 1740                  | 1799        | 101.69        | 88.32       |
| 2015-2016 | 1800                  | 1684        | 101.69        | 80.46       |
| 2016-2017 | 1800                  |             | 101.69        |             |

#### 18. ASSISTANCE TO SCHOOLS FOR DIFFERENTLY ABLED:

Aim of the Scheme: Every year, over 54 Government aided Special Schools in the State are provided salary grant to facilitate Special Education to the differently abled students.

Year of starting 1979

| Year      | PHYSICAL             | FINANCIAL      |
|-----------|----------------------|----------------|
|           | No. of beneficiaries | (Rs. In lakhs) |
|           | Target               | Achievement    |
| 2012-2013 | 1939.08              | 1745.17        |
| 2013-2014 | 2640.45              | 1878.17        |
| 2014-2015 | 2918.81              | 2100.31        |
| 2015-2016 | 3227.43              | 2118.58        |
| 2016-2017 | 3227.43              | -              |

#### 19. SCRIBE ASSISTANCE TO THE STUDENTS OF SCHOOLS FOR THE VISUALLY IMPAIRED:

Aim of the Scheme To encourage special education, the visually impaired students are permitted to engage a Scribe for their examinations. The scribe assistance is enhanced as from Rs.250/- to Rs.300/- per paper from the year 2015-2016.

Year of starting 1986-1987

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. In lakhs) |             |
| 2012-2013 | 512                   | 512         | 11.50          | 27.05       |
| 2013-2014 | 512                   | 480         | 27.66          | 26.94       |
| 2014-2015 | 512                   | 491         | 27.66          | 27.26       |
| 2015-2016 | 512                   | 637         | 32.84          | 43.00       |
| 2016-2017 | 512                   |             | 32.84          |             |

## 20. PROVIDING DVD PLAYER WITH TEXT CD TO THE VISUALLY IMPAIRED STUDENTS:

Aim of the Scheme

Visually impaired differently abled students find it difficult to get Readers to read the lessons for them whenever they are in need of. To overcome this problem, DVD Players with Text CDs to XII Standard and CD Players with Text CDs to X Standard are provided to the Visually Impaired students in the Government Higher Secondary School for the Blind at Poonamallee, the Government Girls Higher Secondary School for the Blind, Tiruchirapalli and Government Higher Secondary School for the Blind at Thanjavur.

Year of starting

2006-2007

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. In lakhs) |             |
| 2012-2013 | 149                   | 149         | 4.35           | 4.35        |
| 2013-2014 | 150                   | 150         | 4.35           | 3.75        |
| 2014-2015 | 150                   | 114         | 4.35           | 4.35        |
| 2015-2016 | 150                   | 108         | 7.12           | 5.62        |
| 2016-2017 | 140                   |             | 7.12           |             |

## 21. STARTING OF B.Com., AND B.C.A., COURSES FOR THE HEARING IMPAIRED STUDENTS :

Aim of the Scheme

During the academic year 2007-08 the B.Com., and B.C.A., courses were started for the benefit of Hearing Impaired students in Presidency College at Chennai.

Year of starting

2007-08

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 90                    | 90          | 3.91          | 3.85        |
| 2013-2014 | 90                    | 90          | 3.91          | 4.57        |
| 2014-2015 | 90                    | 90          | 4.57          | 3.75        |
| 2015-2016 | 90                    | 90          | 4.57          | 4.57        |
| 2016-2017 | 90                    |             | 4.57          |             |

## 22. SPECIAL TRAINING

### A) MULTIMEDIA TRAINING TO THE DIFFERENTLY ABLED PERSONS

Aim of the scheme

The multimedia is having a great job potential. One month training on Multimedia is given to the Locomotor differently abled and Hearing Impaired persons at National Film Development Corporation Ltd. 200 Differently Abled persons were trained.

Year of starting

2012-2013

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 50                    | 50          | 3.00          | 3.00        |
| 2013-2014 | 50                    | 200         | 3.00          | 21.00       |
| 2014-2015 | 50                    | 200         | 3.00          | 21.00       |
| 2015-2016 | 50                    | 200         | 3.00          | 21.00       |
| 2016-2017 | 200                   |             | 21.00         |             |

### B. TRAINING FOR SPEECH AND HEARING IMPAIRED IN FITTER TRADE IN THE SPECIAL SECTION IN I.T.I., GUINDY:

Aim of the Scheme

The special training provided exclusively for the Hearing Impaired in the trade of fitter.

Year of starting

1984-85

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 21                    | 20          | 2.58          | 2.58        |
| 2013-2014 | 21                    | 20          | 2.58          | 2.58        |
| 2014-2015 | 21                    | 20          | 4.22          | 4.11        |
| 2015-2016 | 21                    | -           | 4.11          | -           |
| 2016-2017 | 21                    | -           | 4.11          |             |

**C. TRAINING IN BOOK BINDING IN GOVERNMENT INDUSTRIAL TRAINING CENTER FOR THE VISUALLY IMPAIRED DIFFERENTLY ABLED, CHENNAI-56:**

Aim of the Scheme To provide Industrial Training for the visually impaired in the trade of book binder.

Year of starting 1967

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 22                    | 22          | 5.84          | 20.15       |
| 2013-2014 | 22                    | 22          | 6.83          | 20.15       |
| 2014-2015 | 22                    | --          | 6.83          | -           |
| 2015-2016 | 22                    | 12          | 6.83          | 4.00        |
| 2016-2017 | 22                    |             | 6.83          |             |

**23. GOVERNMENT REGIONAL BRAILLE PRESS:**

Aim of the Scheme To print and supply Braille books to visually impaired students studying in Standards I to XII in Government Schools / Government aided schools.

Year of starting 1968

| YEAR      | FINANCIAL    |             |
|-----------|--------------|-------------|
|           | TARGET       | ACHIEVEMENT |
|           | (Rs.in lakh) |             |
| 2012-2013 | 20.22        | 20.22       |
| 2013-2014 | 32.04        | 9.07        |
| 2014-2015 | 31.69        | 7.37        |
| 2015-2016 | 11.76        | 2.57        |
| 2016-2017 | 5.38         |             |

## 24. SHELTER HOME FOR THE ADULT MENTALLY CHALLENGED GIRLS:

Aim of the Scheme

To protect the adult Mentally Challenged girls, Non Governmental Organisations are identified and given grants-in-aid to run 4 Homes at Salem, Tuticorin, Sivagangai and Vellore. Each Home maintains 30 girls.

Year of starting

1997-1998

| YEAR      | PHYSICAL               |             | FINANCIAL     |             |
|-----------|------------------------|-------------|---------------|-------------|
|           | Target                 | Achievement | Target        | Achievement |
|           | (No. of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 520                    | 520         | 152.08        | 97.08       |
| 2013-2014 | 520                    | 520         | 152.08        | 79.37       |
| 2014-2015 | 520                    | --          | 152.08        | --          |
| 2015-2016 | 120                    | 120         | 152.08        | 92.32       |
| 2016-2017 | 120                    |             | 152.08        |             |

## 25. HOMES FOR THE MENTALLY RETARDED PERSONS ABOVE THE AGE OF 14 YEARS:

Aim of the Scheme

Homes for the mentally retarded were established through the Non Governmental Organisations in the seven Districts of Tiruvallur, Kancheepuram, Dindugal, Madurai, Coimbatore, Tirunelveli and Tiruchirapalli to benefit 40 Mentally Retarded Persons. During the year 2011-12, 10 Homes were started at Chennai, Cuddalore, Ramanathapuram, Salem, Sivagangai, Thanjavur, Namakkal, Erode, Thoothukudi and Kanyakumari for Men. The main Objectives of the Scheme is to provide shelter and support through Vocational Training Programmes to Mentally Retarded Persons above the age of 14 years. From the year 2014-2015 another 6 Homes are started at Dharmapuri, Karur, Nagapattinam, Perambalur, Pudukottai and Tiruvarur for Men.

Year of Commencement

2007-2008

| Year      | Physical               |             | Financial      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | (No. of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 750                    | 680         | 149.21         | 149.44      |
| 2013-2014 | 680                    | 680         | 149.44         | 84.61       |
| 2014-2015 | 680                    | 1520        | 149.44         | 41.32       |
| 2015-2016 | 1520                   | 1520        | 322.92         | 340.32      |
| 2016-2017 | 1520                   |             | 368.78         |             |



**26. GOVERNMENT INSTITUTE FOR THE MENTALLY CHALLENGED, TAMBARAM SANATORIUM, CHENNAI:**

Aim of the Scheme

The Government Institute for the Mentally Challenged, Tambaram Sanatorium, Chennai provides Comprehensive welfare facilities such as Special education, food, dress, accommodation, medical attention to mentally challenged children in the age group of 4 to 9 years free of cost. Out of 80 children admitted, 40 are inmates and 40 are day scholars.

Year of starting

1984

Number of Unit

One

Strength

80

| YEAR      | PHYSICAL               |             | FINANCIAL     |             |
|-----------|------------------------|-------------|---------------|-------------|
|           | Target                 | Achievement | Target        | Achievement |
|           | (No. of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 80                     | 80          | 45.39         | 45.39       |
| 2013-2014 | 80                     | 80          | 54.79         | 76.68       |
| 2014-2015 | 80                     | 80          | 55.40         | 77.95       |
| 2015-2016 | 80                     | 80          | 73.26         | 73.26       |
| 2016-2017 | 80                     |             | 73.26         |             |

**27. CASH AWARD TO VISUALLY IMPAIRED STUDENTS WHO SECURED FIRST THREE RANKS IN 10<sup>TH</sup> AND 12<sup>TH</sup> EXAMINATIONS AT STATE / DISTRICT LEVEL:**

Aim of the Scheme

To motivate the visually impaired students to perform well in education and to take up higher education, the cash awards and concessions are given as follows:

**Cash Award**

|                                     | Rank I | Rank II | Rank III |
|-------------------------------------|--------|---------|----------|
|                                     | Rs.    | Rs.     | Rs.      |
| 10 <sup>th</sup> Std<br>State Level | 25,000 | 20,000  | 15,000   |
| District Level                      | 6,000  | 4,500   | 3,000    |
| 12 <sup>th</sup> Std<br>State Level | 50,000 | 30,000  | 20,000   |
| District Level                      | 12,000 | 7,500   | 4,500    |

### Concessions for Higher Education

|                                       | X<br>Rs. | XII<br>Rs. |
|---------------------------------------|----------|------------|
| Purchase of Braille Books (per annum) | 3,000    | 4,000      |
| Hostel Fees (per month)               | 2,000    | 3,000      |
| To undergo Higher Education           | 1,500    | 3,000      |

Year of starting

2006-2007

| YEAR      | PHYSICAL |             | FINANCIAL |             |
|-----------|----------|-------------|-----------|-------------|
|           | Target   | Achievement | Target    | Achievement |
| 2012-2013 | 198      | 198         | 67.38     | 68.92       |
| 2013-2014 | 198      | 247         | 68.32     | 58.96       |
| 2014-2015 | 198      | 172         | 100.00    | 56.43       |
| 2015-2016 | 198      | 170         | 93.48     | 46.68       |
| 2016-2017 | 198      |             | 58.26     |             |

### **28. CASH AWARD TO HEARING IMPAIRED STUDENTS WHO HAVE SECURED FIRST THREE RANKS IN 10<sup>TH</sup> AND 12<sup>TH</sup> EXAMINATIONS AT STATE / DISTRICT LEVEL:**

Aim of the Scheme

To motivate hearing impaired students to perform well in education and to take up higher education, cash awards and concessions are given as follows:-

#### Cash Award

|                                     | Rank I<br>Rs. | Rank II<br>Rs. | Rank III<br>Rs. |
|-------------------------------------|---------------|----------------|-----------------|
| 10 <sup>th</sup> Std<br>State Level | 25,000        | 20,000         | 15,000          |
| District Level                      | 6,000         | 4,500          | 3,000           |
| 12 <sup>th</sup> Std<br>State Level | 50,000        | 30,000         | 20,000          |
| District Level                      | 12,000        | 7,500          | 4,500           |

### Concessions for Higher Education

|                            | X<br>Rs. | XII<br>Rs. |
|----------------------------|----------|------------|
| Hostel Fees<br>(per month) | 1,000    | 1,000      |
| To purchase<br>Books       | 1,000    | 3,000      |

Year of starting: 2011-2012

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 198                   | 198         | 35.70         | 35.70       |
| 2013-2014 | 198                   | 8           | 36.64         | 2.00        |
| 2014-2015 | 198                   | 143         | 36.64         | 22.99       |
| 2015-2016 | 198                   | 157         | 36.94         | 28.22       |
| 2016-2017 | 198                   |             | 29.03         |             |

### **29. CASH INCENTIVE SCHEME TO PREVENT DROP-OUTS**

Aim of the Scheme

Cash Incentives are provided to the differently abled students studying in 10<sup>th</sup> Standard to 12<sup>th</sup> Standard in Government and Government-aided Special Schools, to motivate them to continue their studies and to prevent drop-outs.

| Sl. No | Standard                  | Cash incentive per annum |
|--------|---------------------------|--------------------------|
| 1      | 10 <sup>th</sup> Standard | Rs.1500/-                |
| 2      | 11 <sup>th</sup> Standard | Rs.1500/-                |
| 3.     | 12 <sup>th</sup> Standard | Rs.2000/-                |

Year of Commencement 2012 – 2013

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 1359                  | 1359        | 22.35          | 22.35       |
| 2013-2014 | 1359                  | 1279        | 22.35          | 19.77       |
| 2014-2015 | 1359                  | 1243        | 21.99          | 20.55       |
| 2015-2016 | 1359                  | 1273        | 20.55          | 20.89       |
| 2016-2017 | 1299                  |             | 20.00          |             |

### 30. SALARY GRANT TO 30 RECOGNIZED SPECIAL SCHOOLS FOR THE DEAF AND 9 RECOGNIZED SPECIAL SCHOOLS FOR THE BLIND

Aim of the Scheme 117 Special Educators are working in recognized Special Schools for the Deaf and Blind. Every Special School managed by NGOs is provided salary grant for 3 Special Educator of Rs.10,000/- per month.

Year of Commencement 2012–2013

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 117                   | 117         | 46.80          | 46.80       |
| 2013-2014 | 117                   | 111         | 46.80          | 133.05      |
| 2014-2015 | 117                   | --          | 140.40         | --          |
| 2015-2016 | 117                   | 147         | 212.40         | 348.49      |
| 2016-2017 | 117                   |             | 176.40         |             |

### 31. DISTRIBUTION OF AIDS AND APPLIANCES:

#### A) TRICYCLES:

Aim of the Scheme Tricycles to poor differently abled persons are provided to facilitate their mobility and to make them independent.

Year of starting 1975

| YEAR      | PHYSICAL               |             | FINANCIAL      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | ( No of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 600                    | 509         | 25.80          | 24.99       |
| 2013-2014 | 509                    | 356         | 25.80          | 19.04       |
| 2014-2015 | 400                    | 344         | 25.80          | 19.95       |
| 2015-2016 | 400                    | 324         | 25.80          | 20.77       |
| 2016-2017 | 400                    |             | 25.80          |             |

**B) WHEEL CHAIRS:**

Aim of the Scheme

Wheel Chairs are provided to the paraplegic persons, Cerebral Palsied, Mentally Retarded and multiple differently abled persons for their mobility.

Year of starting

1981-1982

| YEAR      | PHYSICAL                |             | FINANCIAL      |             |
|-----------|-------------------------|-------------|----------------|-------------|
|           | Target                  | Achievement | Target         | Achievement |
|           | ( No. of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 628                     | 614         | 27.00          | 27.47       |
| 2013-2014 | 614                     | 412         | 27.00          | 20.18       |
| 2014-2015 | 450                     | 410         | 27.00          | 21.94       |
| 2015-2016 | 450                     | 403         | 27.00          | 21.78       |
| 2016-2017 | 450                     |             | 27.00          |             |

**C) BRAILLE WATCHES:**

Aim of the Scheme

The Braille Watches are distributed free of cost to the visually impaired persons who are going for job as well as to Training Centres.

Year of starting

1997-1998

| YEAR      | PHYSICAL               |             | FINANCIAL      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | ( No of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 1001                   | 3678        | 4.83           | 5.33        |
| 2013-2014 | 1001                   | 533         | 4.83           | 3.99        |
| 2014-2015 | 1003                   | 292         | 4.83           | 3.18        |
| 2015-2016 | 1003                   | 303         | 4.83           | 3.30        |
| 2016-2017 | 1003                   |             | 4.83           |             |

**D) SOLAR RE-CHARGEABLE BATTERIS:**

Aim of the Scheme

The Solar Rechargeable Batteries are distributed to the Hearing Impaired persons at free of cost.

Year of starting

1995-1996

| YEAR      | PHYSICAL              |             | FINANCIAL     |             |
|-----------|-----------------------|-------------|---------------|-------------|
|           | Target                | Achievement | Target        | Achievement |
|           | (No.of beneficiaries) |             | (Rs.in lakhs) |             |
| 2012-2013 | 650                   | 650         | 1.95          | 1.80        |
| 2013-2014 | 650                   | 1394        | 1.95          | 4.01        |
| 2014-2015 | 600                   | 175         | 1.95          | 0.50        |
| 2015-2016 | 600                   | 174         | 1.95          | 0.50        |
| 2016-2017 | 600                   |             | 1.95          |             |

**E) GOGGLES:**

Aim of the Scheme

Goggles are supplied free of cost to poor visually impaired persons to protect them from dust and sunlight.

Year of starting

1975

| YEAR      | PHYSICAL               |             | FINANCIAL      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | ( No of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 1250                   | 4130        | 2.75           | 3.29        |
| 2013-2014 | 1250                   | 859         | 2.75           | 0.81        |
| 2014-2015 | 501                    | 1174        | 2.75           | 1.27        |
| 2015-2016 | 501                    | 1064        | 2.75           | 1.22        |
| 2016-2017 | 501                    |             | 2.75           |             |

**F) CALIPERS:**

Aim of the Scheme

Caliper is a supportive device given to Polio affected and other types of differently abled persons for their mobility.

Year of starting

1989

| YEAR      | PHYSICAL                |             | FINANCIAL      |             |
|-----------|-------------------------|-------------|----------------|-------------|
|           | Target                  | Achievement | Target         | Achievement |
|           | ( No. of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 230                     | 174         | 3.93           | 3.84        |
| 2013-2014 | 230                     | 170         | 3.93           | 5.98        |
| 2014-2015 | 408                     | 515         | 3.93           | 12.44       |
| 2015-2016 | 408                     | 554         | 3.93           | 12.15       |
| 2016-2017 | 408                     |             | 3.93           |             |

**G) CRUTCHES:**

Aim of the Scheme

Crutches are being given to those who are affected with both lower limbs as well as other deformities to enable them to walk with support.

Year of starting

1989

| YEAR      | PHYSICAL                |             | FINANCIAL      |             |
|-----------|-------------------------|-------------|----------------|-------------|
|           | Target                  | Achievement | Target         | Achievement |
|           | ( No. of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 650                     | 765         | 1.69           | 1.87        |
| 2013-2014 | 650                     | 895         | 1.69           | 2.46        |
| 2014-2015 | 800                     | 1350        | 1.69           | 3.65        |
| 2015-2016 | 800                     | 1272        | 1.69           | 3.64        |
| 2016-2017 | 800                     |             | 1.69           |             |

## H) REFLECTIVE FOLDING STICKS

Aim of the Scheme

Reflective Folding sticks are provided to the visually impaired persons

Year of starting

2012-2013

| YEAR      | PHYSICAL                |             | FINANCIAL      |             |
|-----------|-------------------------|-------------|----------------|-------------|
|           | Target                  | Achievement | Target         | Achievement |
|           | ( No. of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 5000                    | 5000        | 10.00          | 10.00       |
| 2013-2014 | 5000                    | 185         | 10.00          | 0.37        |
| 2014-2015 | 6000                    | 2071        | 10.00          | 3.72        |
| 2015-2016 | 6000                    | 1500        | 10.00          | 3.75        |
| 2016-2017 | 6000                    |             | 10.00          |             |

## I) MAGNIFIERS FOR LOW VISION STUDENTS

Aim of the Scheme

Magnifiers are provided to the low vision students to enable them to study by themselves.

Year of starting

2012-2013

| YEAR      | PHYSICAL                |             | FINANCIAL      |             |
|-----------|-------------------------|-------------|----------------|-------------|
|           | Target                  | Achievement | Target         | Achievement |
|           | ( No. of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 500                     | 500         | 50.00          | 50.00       |
| 2013-2014 | 500                     | --          | 50.00          | --          |
| 2014-2015 | 600                     | 118         | 8.30           | 8.26        |
| 2015-2016 | 600                     | 136         | 8.30           | 9.57        |
| 2016-2017 | 600                     |             | 8.30           |             |

## 32. SUPPLY OF RETROFITTED PETROL SCOOTER TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme

To ensure that the Orthopaedically affected differently abled persons reach their educational institutions/offices or their work spot on time, Retrofitted petrol scooters are supplied.

Year of starting

2009 - 2010

| YEAR      | PHYSICAL               |             | FINANCIAL      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | ( No of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 400                    | 400         | 80.00          | 200.00      |
| 2013-2014 | 400                    | 985         | 550.00         | 549.00      |
| 2014-2015 | 400                    | 969         | 200.00         | 560.00      |
| 2015-2016 | 1000                   | 1083        | 200.00         | 635.90      |
| 2016-2017 | 1000                   |             | 200.00         |             |

### 33. SUPPLY OF MODULAR FUNCTIONAL ARTIFICIAL LIMBS TO THE DIFFERENTLY ABLED STUDENTS:

Aim of the Scheme

Supply of latest modular functional artificial limbs (Modular Transtibial Prosthesis) to the differently abled students to be more independent with this supportive devices so that they can improve their mobility.

Year of starting

2007-2008

| YEAR      | PHYSICAL               |             | FINANCIAL      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | ( No of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 186                    | 378         | 35.20          | 105.20      |
| 2013-2014 | 378                    | --          | 36.00          | --          |
| 2014-2015 | 402                    | --          | 36.00          | --          |
| 2015-2016 | 402                    | 142         | 36.00          | 32.16       |
| 2016-2017 | 402                    |             | 36.00          |             |

### 34. SUPPLY OF MODIFIED FOLDING C.P.CHAIRS TO THE CEREBRAL PALSIED PERSONS

Aim of the Scheme

Modified folding C.P.Chairs are supplied to the Cerebral Palsied Persons for their mobility and to support and thereby **reduce the spasm of neck, upper Limb, Lower Limb and Spine** movement.

Year of starting

2010-2011

| YEAR      | PHYSICAL               |             | FINANCIAL      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | ( No of beneficiaries) |             | (Rs. in lakhs) |             |
| 2012-2013 | 600                    | 731         | 36.00          | 35.96       |
| 2013-2014 | 600                    | --          | 36.00          | --          |
| 2014-2015 | 600                    | 656         | 36.00          | 35.95       |
| 2015-2016 | 600                    | 472         | 36.00          | 26.39       |
| 2012-2013 | 600                    | 731         | 36.00          | 35.96       |



### 35. SUPPLY OF 'BEHIND THE EAR' HEARING AID FOR HEARING IMPAIRED STUDENTS:

Aim of the Scheme

To encourage the hearing impaired students to use their hearing potential and thereby to increase their speech capacity, behind the Ear Hearing Aids are provided from 2011-2012. As they hesitate to use body level hearing aids, from the year 2014-2015 behind the Ear Hearing Aids are provided to self employed and employed differently abled persons also.

Year of starting

2011-2012

| Year      | Physical               |             | Financial      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | (No. of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 1000                   | 2777        | 100.00         | 99.97       |
| 2013-2014 | --                     | --          | 100.00         | --          |
| 2014-2015 | 1000                   | 3154        | 100.00         | 100.00      |
| 2015-2016 | 1000                   | 3460        | 100.00         | 99.99       |
| 2016-2017 | 1000                   |             |                |             |

### 36. TRAVEL CONCESSION TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme

Under the scheme of travel concession to the differently abled persons, the Visually impaired persons are permitted to travel upto 100 kilometres (to and fro) in Government Transport Corporation buses without any condition. This concession has been extended to other differently abled persons going for employment / training and visiting Hospitals etc with certain restrictions. The Visually and Orthopaedically differently abled are also permitted to travel to their native places in State Express Buses once in a year.

All differently abled children studying upto 12<sup>th</sup> Std., in Special Schools are given free travel concession to travel to and fro from their residence to School.

Mentally Retarded Persons are being given free bus pass to travel with their escorts without any income limit.

All categories of differently abled persons are permitted to travel throughout the State by paying 25% of the cost of the ticket and thereby availing 75% of the cost of the ticket as concession without any restrictions on number of trips. Escorts of the differently abled also can avail 75% concession, on the basis of assessment and certificates obtained by the differently abled from Government doctors.

Year of starting 1997

| Year      | Physical               |             | Financial      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | (No. of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 10,00,000              | 11,51,099   | 708.21         | 1747.35     |
| 2013-2014 | 10,00,000              | 16,23,565   | 1000.00        | 1500.00     |
| 2014-2015 | 10,00,000              | 16,64,181   | 1500.00        | 2000.00     |
| 2015-2016 | 10,00,000              | 16,85,221   | 1500.00        | 6189.06     |
| 2016-2017 | 10,00,000              |             | 1500.00        |             |

### 37. EMPLOYMENT OPPORTUNITY TO THE VISUALLY IMPAIRED PERSONS FOR RECANNING OF WOODEN FURNITURE:

Aim of the Scheme

In order to create employment opportunities to visually impaired persons, the post of Recanner (now designated as Assistant Receptionist) has been created in all Districts.

Year of starting 1992

| Year      | Financial      |             |
|-----------|----------------|-------------|
|           | (Rs. In lakhs) |             |
|           | Target         | Achievement |
| 2012-2013 | 30.71          | 30.71       |
| 2013-2014 | 44.30          | 51.92       |
| 2014-2015 | 44.36          | 57.89       |
| 2015-2016 | 54.25          | 99.51       |
| 2016-2017 | 75.60          |             |

### 38. EARLY INTERVENTION CENTRES TO YOUNG CHILDREN WITH HEARING IMPAIRMENT:

Aim of the Scheme

The Early Intervention Centers for Infants and Young children with hearing impairment were established in all 32 Districts through NGOs. The main objective of these centers is to identify infants and young children with hearing impairment and to provide early intervention services, including early detection and identification (Two and half years old), with support and training to parents and families to facilitate the maximum development of the full potential of their children having hearing disabilities. Only children with hearing impairment of less than 2 ½ years are admitted into these centers, so that by the time they become 5 years old, they can develop verbal language skills and get ready for integration into 1st standard of regular School.

Year of starting

2006-2007

| Year      | Physical               |             | Financial      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | (No. of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 960                    | 634         | 93.98          | 78.69       |
| 2013-2014 | 960                    | 485         | 118.70         | 87.77       |
| 2014-2015 | 960                    | 896         | 95.96          | 78.23       |
| 2015-2016 | 960                    | 699         | 92.71          | 79.68       |
| 2016-2017 | 960                    |             | 87.10          |             |

### 39. STATE RESOURCE CUM TRAINING CENTER FOR DIFFERENTLY ABLED PERSONS:

Aim of the Scheme

The State Resource cum Training Center has been established at Chennai on 31.08.2005. The differently abled persons of all categories are provided specialized services under one roof by various agencies. The Disability Certificates are issued to all categories of differently abled persons by the Medical Board on every week on Monday, Tuesday and Friday at this center. The Early Intervention Centers for Hearing Impaired, Cerebral Palsy, Visually Impaired and Mentally Retarded have been established at this center. Children with disabilities in the age group of 0-5 years are admitted in the Early Intervention

Centers. Various Training Programmes are also conducted at this center

Year of starting 2004-2005

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | -                     | 10018       | 24.45          | 85.50       |
| 2013-2014 | --                    | 12140       | 86.32          | 95.49       |
| 2014-2015 | --                    | 14500       | 81.57          | 52.09       |
| 2015-2016 | --                    | 9338        | 51.58          | 49.77       |
| 2016-2017 |                       |             | 51.32          |             |

#### 40. DISTRICT DIFFERENTLY ABLED WELFARE OFFICE

Aim of the Scheme

By following the model of the District Rehabilitation Centre functioning at Chengalpattu, District Differently Abled Welfare Offices were established in all the remaining 31 Districts. The District Differently Abled Welfare Offices are equipped with Physiotherapy Unit, Speech Therapy Unit and Workshop Unit to fabricate calipers and crutches which is supplied to the differently abled persons free of cost in the districts.

Year of starting 1997-1998

| Year      | Financial Target | Financial Achievement |
|-----------|------------------|-----------------------|
| 2012-2013 | 747.21           | 747.21                |
| 2013-2014 | 836.53           | 1103.06               |
| 2014-2015 | 831.18           | 1045.21               |
| 2015-2016 | 1196.91          | 1045.21               |
| 2016-2017 | 1196.91          |                       |

No physical target is fixed since the District Rehabilitation Centres are at the disposal of services / activities of the department at district level.

#### 41. GOVERNMENT REHABILITATION HOMES FOR THE LEPROSY PATIENTS:

Aim of the Scheme

The Tamil Nadu Government have established 10 Govt. Rehabilitation Homes with a view to rehabilitating the beggars suffering from leprosy in and around the city/ towns of Tamil Nadu. Each Home is facilitated to accommodate a maximum 400 adults and 25 children. (Both Male and Female). Leprosy beggars convicted by the Magistrates for the crime of begging/voluntarily willing leprosy beggars are admitted in those Government Rehabilitation Homes.

Year of starting

1971

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 4250                  | 1266        | 768.57         | 768.57      |
| 2013-2014 | 4250                  | 1179        | 862.73         | 784.84      |
| 2014-2015 | 4250                  | 1183        | 869.17         | 1522.80     |
| 2015-2016 | 4250                  | 1125        | 1051.52        | 898.30      |
| 2016-2017 | 4250                  |             | 1035.27        |             |

#### **42. GOVERNMENT CARE CAMP FOR BEGGARS, MELPAKKAM:**

Aim of the Scheme

With the view to eradicate beggary in Tamil Nadu, the Government Care Camp for Beggars at Melpakkam was established, wherein 950 inmates can be accommodated. Convicted inmates are also accommodated till the punishment is over.

Year of Starting

1954

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 950                   | 78          | 67.45          | 67.45       |
| 2013-2014 | 950                   | 78          | 85.08          | 85.08       |
| 2014-2015 | 950                   | 60          | 84.70          | 94.24       |
| 2015-2016 | 950                   | 9           | 126.28         | 71.50       |
| 2016-2017 | 950                   |             | 79.54          |             |

#### **43. EARLY INTERVENTION CENTRES FOR THE MENTALLY RETARDED CHILDREN IN THE AGE GROUP OF 0 – 6 YEARS:**

Aim of the Scheme

Early Intervention Centres for Mentally Retarded were established in all the districts to benefit 50 Children each. The main objective of these centres is to identify Children with Mental Retardation and children with allied disabilities at birth and provide early intervention services including early detection and identification (0-6years), with support and training to parents and families to facilitate rehabilitation of the mentally retarded persons.

Year of Commencement

2007-2008

| Year      | Physical               |             | Financial      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | (No. of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 1600                   | 1440        | 170.88         | 159.70      |
| 2013-2014 | 1600                   | 1392        | 266.88         | 207.43      |
| 2014-2015 | 1392                   | 1587        | 218.88         | 218.88      |
| 2015-2016 | 1600                   | 1539        | 218.88         | 218.88      |
| 2016-2017 | 1600                   |             | 212.04         |             |

#### 44. SALARY GRANT TO SPECIAL EDUCATORS OF THE MENTALLY RETARDED SCHOOLS:

Aim of the Scheme

A consolidated pay of Rs.10000/- each is sanctioned to two Special Educators and one Physiotherapist working in the Special Schools run by recognized NGOs for the Mentally Retarded Persons. The objective of the scheme is to encourage the Special Teachers to continue to work for the Mentally Retarded Persons with total commitment.

Year of Commencement

2007-2008

| Year      | Physical               |             | Financial      |             |
|-----------|------------------------|-------------|----------------|-------------|
|           | Target                 | Achievement | Target         | Achievement |
|           | (No. of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 600                    | 600         | 360.00         | 480.00      |
| 2013-2014 | 600                    | --          | 480.00         | --          |
| 2014-2015 | 600                    | 607         | 720.00         | 728.40      |
| 2015-2016 | 654                    | 654         | 780.10         | 780.10      |
| 2016-2017 | 654                    |             | 780.60         |             |

#### 45. FINANCIAL ASSISTANCE TO NON GOVERNMENTAL ORGANIZATIONS:

Aim of the Scheme

The Government provide grants towards rent for construction of new building to an extent of Rs.5 lakhs and feeding charges at the rate of Rs.650/- per month per child to Non Governmental Organisations, which run Special Schools for the welfare of the mentally retarded.

Year of Commencement

2007-2008

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 60 Schools            | 79          | 200.00         | 156.84      |
| 2013-2014 | 60 Schools            | --          | 200.00         | --          |
| 2014-2015 | 60 Schools            | 130         | 200.00         | 363.95      |
| 2015-2016 | 135 Schools           | 130         | 352.00         | 352.00      |
| 2016-2017 | 138 Schools           |             | 329.44         |             |

The salary grant has been enhanced from Rs.5,000/- to Rs.10,000/- with effect from December 2012.

#### 46. DAY CARE CENTRE FOR THE MUSCULAR DYSTROPHY AFFECTED PERSONS:

Aim of the Scheme To take care of Muscular Dystrophy affected persons for their medical and other related assistances.

Year of Commencement 2010 – 2011

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 180                   | 180         | 38.70          | 35.86       |
| 2013-2014 | 180                   | --          | 90.00          | --          |
| 2014-2015 | 180                   | 270         | 117.30         | 85.22       |
| 2015-2016 | 180                   |             | 92.30          | 29.48       |
| 2016-2017 | 180                   |             | 92.30          |             |

#### 47. EARLY INTERVENTION CENTRE FOR VISUALLY IMPAIRED CHILDREN

Aim of the Scheme To identify the visually imapired children belonging to 0-5 years and to provide early intervention facilities to reduce their visual impairment..

Year of Commencement 2010 – 2011

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 460                   | 239         | 16.90          | 55.00       |
| 2013-2014 | 460                   | 197         | 100.00         | 33.99       |
| 2014-2015 | 220                   | 189         | 43.96          | 34.54       |
| 2015-2016 | 220                   | 125         | 34.54          | 22.56       |
| 2016-2017 | 220                   |             | 28.26          |             |

**48. SCHEME FOR RESCUING AND ADMITTING THE MENTALLY ILL PERSONS IN THE PSYCHIATRIC HOSPITALS / REHABILITATION HOMES:**

Aim of the Scheme To identify mentally ill persons wandering in the public places and to admit them in the Psychiatric Hospitals/ Rehabilitation Homes.

Year of Commencement 2010 – 2011

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 500                   | 500         | 7.50           | 7.50        |
| 2013-2014 | 500                   | 266         | 7.50           | 3.99        |
| 2014-2015 | 500                   | 244         | 7.50           | 3.66        |
| 2015-2016 | 500                   | 445         | 7.50           | 6.68        |
| 2016-2017 | 500                   |             | 7.50           |             |

**49. HOME FOR THE MENTALLY ILL PERSONS**

Aim of the Scheme To provide shelter, food, medical facilities and rehabilitation services to the mentally ill persons, 32 Mentally ill Homes were established through voluntary organizations in all 32 Districts during 2014-2015. A maximum of 50 mentally ill persons are accommodated in each home.

Year of Commencement 2005 – 2006

| Year      | Physical              |             | Financial      |             |
|-----------|-----------------------|-------------|----------------|-------------|
|           | Target                | Achievement | Target         | Achievement |
|           | (No.of Beneficiaries) |             | (Rs. in Lakhs) |             |
| 2012-2013 | 530                   | 437         | 100.00         | 98.66       |
| 2013-2014 | 530                   | 530         | 100.00         | 93.57       |
| 2014-2015 | 530                   | 530         | 98.67          | 93.57       |
| 2015-2016 | 1580                  | 1385        | 286.58         | 254.11      |
| 2016-2017 | 1600                  |             | 286.58         |             |

**50.MOBILE THERAPY UNIT:**

Aims the Scheme Parents, specially in rural areas find it difficult to reach the early intervention centres which are located in the district headquarters. In order to help such parents/children 32 Mobile Therapy Units are functioning all the 32 districts.

Each Mobile Therapy unit functioning with all the required therapy equipment and services



are rendered at the door steps of the beneficiaries in the age group of 0-6 years. The Mobile Therapy Units conduct camps as and when required and awareness on government programmes for the differently abled persons is also made through these units.

Year of starting 2013-2014

| YEAR      | PHYSICAL             |             | FINANCIAL      |             |
|-----------|----------------------|-------------|----------------|-------------|
|           | Target               | Achievement | Target         | Achievement |
|           | No. of Beneficiaries |             | (Rs. in Lakhs) |             |
| 2013-2014 | -                    | -           | 449.00         | 449.00      |
| 2014-2015 | -                    | -           | 97.01          | 6.32        |
| 2015-2016 | -                    | -           | 97.01          | 82.23       |
| 2016-2017 | -                    | -           | 97.01          |             |

#### 51. INSTALLATION OF VOICE ACTIVATED AUDITORY SIGNALS AT TRAFFIC JUNCTIONS:

Aim of the Scheme: To install Voice Activated Auditory Signals at 150 Traffic Junctions on the public roads in Chennai District for the benefit of Visually Impaired persons.

Year of starting 2015-2016  
Work in progress.

**Dr. V. SAROJA,  
MINISTER FOR SOCIAL WELFARE AND  
NUTRITIOUS NOON MEAL PROGRAMME**



