



**DEPARTMENT FOR THE WELFARE
OF DIFFERENTLY ABLED PERSONS**

PERFORMANCE BUDGET

2015-2016



Government of Tamil Nadu

2015

PERFORMANCE BUDGET – 2015-2016

WELFARE OF THE DIFFERENTLY ABLED PERSONS

Tamil Nadu is a pioneering state and leader in implementing various provisions of the Persons with Disabilities Act, 1995. The National Award 2013 was awarded by Government of India to Tamil Nadu for the Best State for empowering the Disabled. The Directorate for Rehabilitation of the Disabled was created by bifurcating the Directorate of Social Welfare during the year 1993 to deal exclusively with the Welfare of the Differently Abled. Subsequently, the Directorate was upgraded as the Office of the State Commissioner for the Disabled during the year 1999 as per the Persons with Disabilities Act, 1995. Then, a separate Department was created at the Secretariat level namely, Welfare of the Differently Abled Persons Department.

The aim of the Commissionerate is to provide comprehensive welfare services which include provision of special education, vocational training, job placement and assistance for self employment, free supply of aids and appliances with the ultimate objective of making differently abled persons self-reliant and economically independent.

The Commissionerate is headed by the State Commissioner for the Differently Abled who is assisted by Joint Director and other officers in the Commissionerate and by the District Differently Abled Welfare Officers in the districts.

1. The Budgetary outlay of the Department is detailed below:

(Rs. In lakhs)

Schemes	BE 2011-2012	B.E 2012-2013	B.E 2013-14	B.E 2014-15	B.E. 2015-16
Non-plan	15390.82	16872.78	21484.47	23755.68	32212.68
State Plan	3583.00	3510.93	4634.35	4349.39	3984.11
Centrally Sponsored	45.79	45.62	--	--	--
Total	19019.61	20429.33	26118.82	28105.07	36196.79

2. MAINTENANCE ALLOWANCE TO THE SEVERELY AFFECTED DIFFERENTLY ABLED AND MENTALLY RETARDED PERSONS:

Aim of the Scheme

The scheme provides maintenance allowance of Rs.1,500/- per month to the severely affected differently abled persons with disability percentage of 75% and above who cannot be rehabilitated by any other means like education, training, assistance for Self-Employment, placement etc. It has been enhanced from Rs.1000/- to Rs.1500/- per month from April 2014. The mentally retarded persons with a disability percentage of 45% and above are eligible for this benefit. The maintenance allowance is sent to bank account of the individual directly from treasury.

The year of starting

The maintenance allowance to severely affected differently abled persons: 1989-90

The maintenance allowance to mentally retarded persons : 2007-08

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	75407	88381	9107.66	9516.44
2012-2013	88381	103981	10468.25	10761.73
2013-2014	106843	106843	12706.88	12592.22
2014-2015	**	111119	12914.48	20066.65
2015-2016	**		20087.00	

**No Target

3. MAINTENANCE ALLOWANCE TO THE PERSONS AFFECTED WITH MUSCULAR DYSTROPHY:

Aim of the Scheme:

The maintenance allowance given at the rate of Rs.1000/- has been enhanced to Rs.1,500/- per month to Persons affected with Muscular Dystrophy. Those who are affected with 40% and above are eligible as from 2014. The allowance is sent through ECS to bank account of the individual directly from treasury.

Year of Commencement: 2008-2009

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	1000	1000	120.78	120.78
2012-2013	1000	1687	120.78	234.25
2013-2014	1687	1743	212.62	204.12
2014-2015	**	1883	209.16	338.41
2015-2016	**		350.00	

** No target

4. MAINTENANCE ALLOWANCE TO THE LEPROSY AFFECTED PERSONS:

Aim of the Scheme:

The maintenance allowance is given to the leprosy affected persons with a disability percentage of 40% and above at the rate of Rs.1,000/- per month with effect from December 2012. The allowance is sent through ECS directly from Treasury to the beneficiary's bank account. The inmates of Government Rehabilitation Homes are also eligible to receive this allowance.

Year of Commencement:

2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2012-2013	6161	6161	259.00	259.00
2013-2014	6161	4970	600.00	596.40
2014-2015	5000	5280	600.00	611.10
2015-2016	5280		600.00	

5. CONCESSION GIVEN TO THE NORMAL PERSONS MARRYING THE VISUALLY IMPAIRED PERSONS:

Aim of the Scheme

a) To create awareness and encourage the normal persons to marry visually impaired persons, the following concessions are given:

- 1) A certificate of Appreciation
- 2) Cash payment of Rs.12,500/- towards marriage expenses;
- 3) National Savings Certificate for Rs.12,500/-
- 4) 4 grams of Gold Coin in 22 ct. purity for making Tirumangalyam (Introduced from 28.6.2011).

b) If either of the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 grams of Gold Coin) (The Marriage Assistance was enhanced as from Rs.25,000/- to Rs.50,000/- to the Degree /Diploma holders from 28.06.2011 with 4 grams of Gold Coin.)

Year of starting

1987-88

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	100	171	59.66	37.96
2012-2013	100	58	45.11	24.73
2013-2014	**	41	40.00	18.58
2014-2015	**	114	40.00	45.63
2015-2016	**		32.63	

** Ceiling on number of beneficiaries removed from 2011-2012

6. CONCESSION TO NORMAL PERSONS MARRYING LOCOMOTOR DIFFERENTLY ABLED PERSONS:

Aim of the Scheme

a) To encourage marriage between normal persons and Locomotor Differently abled Persons, the following concessions are given.

- 1) A certificate of Appreciation
- 2) Cash payment of Rs.12,500/-
- 3) National Savings Certificate for Rs.12,500/-
- 4) 4 grams of Gold Coin in 22 ct. purity for making Tirumangalyam (Introduced from 28.6.2011).

b) If either the Differently Abled person or normal person is passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 grams of Gold Coin) (The marriage assistance of Rs.25,000/- was enhanced to Rs.50,000/- to the Degree/ Diploma holders from 28.06.2011 with 4 grams. of Gold Coin.)

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	145*	3066	667.35	36.05
2012-2013	145*	471	64.66	194.18
2013-2014	*	324	200.00	154.12
2014-2015	*	1089	200.00	448.89
2015-2016	*		200.00	

* Ceiling on number of beneficiaries removed from 2011-2012

7. CONCESSION GIVEN TO THE NORMAL PERSON MARRYING SPEECH AND HEARING IMPAIRED PERSONS:

Aim of the scheme

a) The aim of the scheme is to encourage the marriage between normal persons and Speech and Hearing Impaired Persons. The concession is given as detailed below:

- 1 A Certificate of Appreciation
2. Cash payment of Rs.12,500/-
3. National Savings Certificate For Rs.12,500/-
4. 4 grams of Gold Coin in 22 ct. purity for making Tirumangalyam (Introduced from 28.6.2011).

b) If either, the differently abled person or normal persons is passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 grams of Gold Coin) (The marriage assistance of Rs.25,000/- was enhanced to Rs.50,000/- to the Degree/ Diploma holders from 28.06.2011 with 4 grams of Gold Coin.)

Year of starting

1998-99

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	145*	380	108.46	100.67
2012-2013	145*	134	64.66	51.37
2013-2014	*	94	53.94	38.72
2014-2015	*	246	54.00	89.50
2015-2016	*		62.75	

* Ceiling on number of beneficiaries removed from 2011-2012

8. ASSISTANCE GIVEN TO THE DIFFERENTLY ABLED PERSONS MARRYING THE DIFFERENTLY ABLED PERSONS:

Aim of the scheme

a) In order to support the differently abled persons to establish, a family, the following concessions are given:

1. A Certificate of Appreciation
2. Cash payment of Rs.12,500/-
3. National Savings Certificate for Rs.12,500/-
4. 4 grams of Gold Coin in 22 ct. purity for making Thirumangalyam (Introduced from 28.6.2011).

b) If anyone of the differently abled person has passed Degree/ Diploma, the marriage assistance amount is Rs.50,000/- (for marriage expenses Rs.25,000/- + NSC for Rs.25,000/- + 4 grams of Gold Coin) (The Marriage Assistance of Rs.25,000/- was enhanced to Rs.50,000/- to the Degree/ Diploma holders from 28.06.2011 with 4 gras. of Gold Coin.)

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	100*	163	59.26	50.51
2012-2013	100*	91	45.11	36.72
2013-2014	*	93	46.00	37.79
2014-2015	*	155	96.59	70.85
2015-2016	*		70.85	

* Ceiling on number of beneficiaries removed from 2011-2012

9. UNEMPLOYMENT ALLOWANCE TO ALL CATEGORIES OF DIFFERENTLY ABLED PERSONS WHO HAVE REGISTERED IN EMPLOYMENT EXCHANGES:

Aim of the Scheme

Sanction of unemployment allowance to the Visually Impaired differently abled persons is extended to all categories of unemployed differently abled persons who have registered in Employment Exchanges.

Year of starting

1981

Rate of Unemployment Allowance (per Month)	
1. Graduate/Post-Graduates	Rs.450/- to Rs,1000/-
2. HSC/Under Graduates	Rs.375/- to Rs.750/-
3. X Std., and below	Rs.300/-to Rs.600

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement*	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	17033	22235	1216.72	909.95
2012-2013	22235	25060	1150.08	1022.00
2013-2014	25060	25247	1134.69	968.39
2014-2015	25247	22517	1107.48	993.32
2015-2016	22517		1107.48	

* includes visually impaired beneficiaries

10. SELF EMPLOYMENT PROGRAMME FOR THE DIFFERENTLY ABLED:

Aim of the Scheme In order to improve the economic condition of differently abled and to make them self sufficient under self employment scheme, the District Differently Abled Welfare Offices are arranging for loan from Nationalized Banks with a subsidy of Rs.10000/- or 1/3 of the loan whichever is less.

Year of starting

Self Employment Scheme 1981-82

Bunk Stall Scheme 2000-2001

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	1400	1027	60.00	32.45
2012-2013	1281	792	40.50	25.34
2013-2014	800	785	40.50	78.34
2014-2015	800	800	80.00	79.97
2015-2016	800		80.00	

11. MOTORIZED SEWING MACHINES:

Aim of the Scheme In order to empower and to increase the Self-Employment avenues to the differently abled persons, the Government give Motorized Sewing Machines to the orthopaedically differently abled persons and Hearing Impaired persons.

Year of starting 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	1657	1583	73.85	68.07
2012-2013	1657	1869	73.85	72.00
2013-2014	1800	1879	72.00	71.97
2014-2015	1800	1884	72.00	71.97
2015-2016	1800		72.00	

12. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME:

Aim of the Scheme

In order to improve the economic condition of the differently abled persons and to make them self sufficient under Prime Minister's Employment Generation Programme, the margin amount of 5% of the loan amount which should be paid by the differently abled beneficiaries will be borne by the Government itself.

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	75	38	5.00	4.98
2012-2013	75	2	5.00	0.68
2013-2014	75	12	5.00	1.92
2014-2015	25	31	5.00	4.97
2015-2016	30		5.00	

13. ASSISTANCE TO THE DIFFERENTLY ABLED LAW GRADUATES FOR REGISTRATION IN THE BAR COUNCIL AND FOR PURCHASE OF LAW BOOKS :

Aim of the Scheme :

Providing financial assistance to the differently abled Law Graduates as fee for Registration in the Bar Council and for purchase of Law books

Year of starting :

1993-94

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	25	17	0.75	0.51
2012-2013	25	10	0.75	0.30
2013-2014	25	6	0.75	0.18
2014-2015	25	15	0.75	0.45
2015-2016	15		0.45	

14. WELFARE OF THE DIFFERENTLY ABLED – SPECIAL EDUCATION:

GOVERNMENT SPECIAL SCHOOLS FOR VISUALLY IMPAIRED / HEARING IMPAIRED AND ORTHOPAEDICALLY DIFFERENTLY ABLED STUDENTS

Aim of the Scheme To facilitate Special Education to the Differently abled students (visually impaired, hearing impaired, locomotor differently abled and mentally challenged.)

Implemented year Upto 1979, the scheme was under the control of the Director of School Education, Chennai; from 1980 to 1992 under the control of the Director of Social Welfare. From the year 1993, it is being implemented by the State Commissioner for Differently Abled.

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(for 23 schools)		(Rs.in lakhs)	
2011-2012	2250	2250	1428.97	1405.00
2012-2013	2250	2250	1405.35	1405.35
2013-2014	2250	2250	1657.64	1364.25
2014-2015	2250	2250	1507.36	2078.40
2015-2016	2250		2196.26	

15. SCHOLARSHIP TO THE DIFFERENTLY ABLED STUDENTS FROM STANDARD I TO VIII:

Aim of the Scheme Differently Abled students studying in standard I to VIII are given scholarships for the purchase of text books and note books as detailed below:

1. Std. I to V Rs.100/-p.m. -
Rs. 1000/- for 10 months
2. Std.VI to VIII Rs.300/-p.m. -
Rs.3000/- for 10 months

Implemented year 1981-82

16. SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS / TRAINEES: (STUDYING IX STD. AND ABOVE)

Aim of the Scheme Under this Scheme Scholarship is provided to the differently abled students to facilitate academic and technical education from 9th std. and above and undergo vocational training, professional courses etc. The scholarship amount is as detailed below:

1. Standard IX to XII Rs.400/- p.m. –
Rs.4000/- for 10 months
2. Degree Rs. 600/- p.m. –
Rs.6000/- for 10 months
3. Post Graduate/Medical/Engineering and Professional courses Rs.700/- p.m.
Rs.7000/- for 10 months

Implemented year 1981-82

YEAR	PHYSICAL *		FINANCIAL *	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	20960	23453	261.00	350.00
2012-2013	23453	23453	306.00	325.00
2013-2014	23453	23453	371.00	617.00
2014-2015	23453	18310	650.00	649.00
2015-2016	23453		650.00	

* includes 1-8th scholarship

17. READERS ALLOWANCE:

Aim of the Scheme

The Government is providing Reader's Allowance for the visually impaired Students along with Scholarship. Since the year 2013-2014, the Readers Allowance has been enhanced at the following rates.

Year of starting

2004-2005

S.No	Standards / Degree	Readers Allowance Per annum
a)	IX to XII std	Rs.3000/-
b)	Under Graduates	Rs.5000/-
c)	Post Graduates and Professional Courses	Rs.6000/-

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2011-2012	1000	1749	19.00	19.00
2012-2013	1740	1740	19.00	39.04
2013-2014	1740	1740	19.00	100.49
2014-2015	1740	1799	101.69	88.32
2015-2016	1800		101.69	

18. SPECIAL EDUCATION:

Assistance to Schools for Differently Abled:

Aim of the Scheme:

Every year, over 54 Government aided Special Schools in the State are provided salary grant to facilitate Special Education to the differently abled students.

Implemented year:

1979

Year	Financial (Rs. In lakhs)	
	Target	Achievement
2011-2012	1756.68	1672.15
2012-2013	1939.08	1745.17
2013-2014	2640.45	1878.17
2014-2015	2918.81	2100.31
2015-2016	3227.43	

19. SCRIBE ASSISTANCE TO THE STUDENTS OF SCHOOLS FOR THE VISUALLY IMPAIRED

Aim of the Scheme : To encourage special education, the visually impaired students are permitted to engage a Scribe for their examinations. The scribe assistance is enhanced as from Rs.250/- to Rs.300/- per paper from the year 2015-2016.

Year of starting : 1986-1987

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. In lakhs)	
2011-2012	400	512	5.54	11.50
2012-2013	512	512	11.50	27.05
2013-2014	512	480	27.66	26.94
2014-2015	512	491	27.66	27.26
2015-2016	512		32.84	

20.PROVIDING DVD PLAYER WITH TEXT CD TO THE VISUALLY IMPAIRED STUDENTS:

Aim of the Scheme : Visually differently abled students find it difficult to get Readers to read the lessons for them whenever they are in need of. To overcome this problem, DVD Players with Text CDs to XII Standard and CD Players with Text CDs to X Standard are provided to the Visually Impaired students in the Government Higher Secondary School for the Blind at Poonamallee, the Government Girls Higher Secondary School for the Blind, Tiruchirapalli and the Government Higher Secondary School for the Blind at Thanjavur.

Implemented year : 2006-2007

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. In lakhs)	
2011-2012	152	149	4.35	4.35
2012-2013	149	149	4.35	4.35
2013-2014	150	150	4.35	3.75
2014-2015	150	114	4.35	4.35
2015-2016	150		4.35	

21. STARTING OF B.Com., AND B.C.A., COURSES FOR THE HEARING IMPAIRED STUDENTS :

Aim of the Scheme

During the academic year 2007-08 the B.Com., and B.C.A., courses were started for the benefit of Hearing Impaired students in the Presidency College at Chennai.

Year commenced

2007-08

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	90	90	5.83	3.85
2012-2013	90	90	3.91	3.85
2013-2014	90	90	3.91	4.57
2014-2015	90	90	4.57	3.75
2015-2016	90		4.57	

22. SPECIAL TEACHERS TRAINING PROGRAMME:

Aim of the Scheme

The teachers of Special School require Special training because they handle different categories of the children who are suffering from different disabilities like Visual Impairment, Hearing Impairment and Mentally Challenged

Year of Starting

1989

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(No. of beneficiaries)		(Rs.in lakhs)	
2011-2012	90	90	24.47	12.29
2012-2013	90	90	12.29	12.35
2013-2014	90	71	12.35	18.94
2014-2015	90		25.30	

23. SECONDARY GRADE TEACHERS TRAINING INSTITUTE FOR THE ORTHOPAEDICALLY DIFFERENTLY ABLED PERSONS AT POONAMALLEE

Aim of the Scheme

A separate Secondary Grade Teachers Training Institution was started at Poonamallee, Chennai to widen the scope of employment to the Orthopaedically differently abled persons

Year Commenced

2004-2005

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	50	44	6.71	6.71
2012-2013	50	50	6.71	6.71
2013-2014	50	18	7.13	12.02
2014-2015	50		7.13	0.24
2015-2016			2.72	

24. SPECIAL TRAINING TO PHYSICALLY CHALLENGED:

(A) GOVERNMENT REHABILITATION HOME WITH SHELTERED WORKSHOP FOR THE VISUALLY IMPAIRED WOMEN, POONAMALLEE

Aim of the Scheme To impart training to visually impaired inmates in various trades such as Weaving and Chalk making, trained inmates are provided employment in the Homes itself and paid wages on piece-rate basis.

Year of starting 1978

No. of Home 1

No. of inmates 40

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	40	40	22.24	22.24
2012-2013	40	40	18.88	18.88
2013-2014	40	40	18.88	15.34
2014-2015	40	40	20.07	35.23
2015-2016	40		12.61	

(B) DIPLOMA IN MEDICAL LABORATORY TECHNOLOGY COURSE:

Aim of the Scheme: The Diploma in Medical Laboratory Technology Course for the orthopaedically handicapped and hearing impaired candidates for two years is given through Directorate of Medical Education at the following 12 centers. 1) Chennai; 2) Salem; 3) Madurai; 4)Tirunelveli; 5) Tanjore; 6) Trichy; 7) Chengalpattu; 8) Vellore; 9)Theni; 10)Tutucorin; 11) Kanniyakumari; 12) Coimbatore. The trainees are paid Rs.300/- as stipend every month.

Year of starting 2001-2002

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	48	22	8.26	3.78
2012-2013	48	22	8.26	3.78
2013-2014	22		8.26	
2014-2015	22		8.26	
2015-2016	22		8.26	

(C) COMPUTER TRAINING:

Aim of the Scheme

6 months Computer Training for the visually impaired candidates is given in 'NIVH' (National Institute for Visually Handicapped). The trainees are paid Rs.300/- as stipend every month.

Year of starting

2001-2002

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	10	10	0.68	0.68
2012-2013	10	10	0.68	0.68
2013-2014	10	--	0.68	--
2014-2015	10	--	0.68	--
2015-2016	10		0.68	

D) CELL PHONE SERVICE TRAINING

Aim of the Scheme

3 months Cellphone Training to orthopaedically differently abled candidate is given through Directorate of Technical Education in all the districts in Tamill Nadu (Polytechnic Colleges) and the trainees are paid Rs.300/- as stipend every month.

Year of starting

2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	446	333	17.39	12.99
2012-2013	446	332	17.39	12.94
2013-2014	332		12.94	
2014-2015	332		12.94	

E) MULTIMEDIA TRAINING TO THE DIFFERENTLY ABLED PERSONS

Aim of the scheme:

The multimedia is having a great job potential. One month training on Multimedia is given to the locomotor differently abled and hearing impaired person at National Film Development Corporation Ltd. 50 Differently Abled persons are trained.

Year of starting

2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2012-2013	50	50	3.00	3.00
2013-2014	50	200	3.00	21.00
2014-2015	50	200	3.00	21.00
2015-2016	50		3.00	

25. GOVERNMENT REGIONAL BRAILLE PRESS:

Aim of the Scheme To print and supply of Braille books to the visually impaired students studying in Standards I to XII in Government Schools /Government aided schools.

Year of starting 1968

YEAR	FINANCIAL	
	TARGET	ACHIEVEMENT
	(Rs.in lakh)	
2011-2012	17.92	17.92
2012-2013	20.22	20.22
2013-2014	32.04	9.07
2014-2015	31.69	7.37
2015-2016	11.76	

26. TRAINING FOR SPEECH AND HEARING IMPAIRED IN FITTER TRADE IN THE SPECIAL SECTION IN I.T.I., GUINDY:

Aim of the Scheme The special training provided exclusively for the Hearing Impaired in the trade of fitter.

Year of starting 1984-85

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	21	20	3.65	3.20
2012-2013	21	20	2.58	2.58
2013-2014	21	20	2.58	2.58
2014-2015	21	20	4.22	4.11
2015-2016	20		4.11	

27. TRAINING IN BOOK BINDING IN GOVERNMENT INDUSTRIAL TRAINING CENTER FOR THE VISUALLY DIFFERENTLY ABLED, CHENNAI-56.

Aim of the Scheme To provide Industrial Training for the visually impaired in the trade of book binder.

Year of starting 1967

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	20	22	21.51	20.15
2012-2013	22	22	5.84	20.15
2013-2014	22	22	6.83	20.15
2014-2015	22	--	6.83	--
2015-2016	22		6.83	

28. (A) SHELTER HOME FOR THE ADULT MENTALLY CHALLENGED GIRLS:

Aim of the Scheme

To protect the adult Mentally Challenged girls, Non Governmental Organisations are identified and given grants-in-aid to run 4 Homes at Salem, Tuticorin, Sivagangai and Vellore. Each Home maintains 30 girls. Apart from that during the year 2011-12, 10 homes were started at Chennai, Dindigal, Coimbatore, Krinshnagiri, Theni, Thiruvannamalai, Kanchipuram, Madurai, Trichy and Tirunelveli exclusively for women. During 2014-15, 5 homes were started at Virudhunagar, Ariyalur, Tiruppur, Nilgiri and Villupuram for exclusively to women.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2011-2012	120	520	19.98	27.84
2012-2013	520	520	152.08	97.08
2013-2014	520	520	152.08	79.37
2014-2015	520	--	152.08	--
2015-2016	120		10.00	

(B) HOMES FOR THE MENTALLY RETARDED PERSONS ABOVE THE AGE OF 14 YEARS:

Aim of the Scheme:

Homes for the mentally retarded were established through the Non Governmental Organisations in the seven Districts of Tiruvallur, Kancheepuram, Dindugal, Madurai, Coimbatore, Tirunelveli and Tiruchirapalli to benefit 40 Mentally Retarded Persons. During the year 2011-12, 10 Homes were started at Chennai, Cuddalore, Ramanathapuram, Salem, Sivagangai, Thanjavur, Namakkal, Erode, Thoothukudi and Kanyakumari for Men. The main Objectives of the Scheme is to provide shelter and support through Vocational Training Programmes to Mentally Retarded Persons above the age of 14 years. From the year 2014-2015 another 6 Homes are started at Dharmapuri, Karur, Nagapattinam, Perambalur, Pudukottai and Tiruvarur for Men.

Year of Commencement:

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	350	350	67.80	62.49
2012-2013	750	680	149.21	149.44
2013-2014	680	680	149.44	84.61
2014-2015	680	1520	149.44	41.32
2015-2016	1520		322.92	

29.GOVERNMENT INSTITUTE FOR THE MENTALLY CHALLENGED, TAMBARAM SANATORIUM, CHENNAI:

Aim of the Scheme : The Government Institute for the Mentally Challenged, Tambaram Sanatorium, Chennai provides Comprehensive welfare facilities such as Special education, food, dress, accommodation, medical attention to mentally challenged children in the age group of 4 to 9 years at free of cost. Out of 80 children admitted, 40 are inmates and 40 are day scholars.

Year of starting : 1984

Number of Unit : One

Strength : 80

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2011-2012	80	80	67.25	45.39
2012-2013	80	80	45.39	45.39
2013-2014	80	80	54.79	76.68
2014-2015	80	80	55.40	77.95
2015-2016	80		73.26	

30. CASH AWARD TO VISUALLY IMPAIRED STUDENTS WHO SECURED FIRST THREE RANKS IN 10TH AND 12TH EXAMINATIONS AT STATE / DISTRICT LEVEL:

Aim of the Scheme : To motivate the visually impaired students to perform well in education and to take up higher education, the cash awards and concessions are given as follows:-

Cash Award

	I Rs.	II Rs.	III Rs.
10 th Std			
State level	25,000	20,000	15,000
District Level	6,000	4,500	3,000
12 th Std			
State Level	50,000	30,000	20,000
District Level	12,000	7,500	4,500

Concessions for Higher Education

	X Rs.	XII Rs.
Purchase of Braille Books (Per Annum)	3000	4000
Hostel fees (Per month)	2000	3000
To undergo Higher Education	1500	3000

Implemented Year:

2006-2007

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
2011-2012	186	150	40.04	66.27
2012-2013	198	198	67.38	68.92
2013-2014	198	247	68.32	58.96
2014-2015	198	172	100.00	56.43
2015-2016	198		93.48	

31. CASH AWARD TO HEARING IMPAIRED STUDENTS WHO HAVE SECURED FIRST THREE RANKS IN 10TH AND 12TH EXAMINATIONS AT STATE / DISTRICT LEVEL:

Aim of the Scheme : To motivate hearing impaired students to perform well in education and to take up higher education, cash awards and concessions are given as follows:

Cash Award

	I Rs.	II Rs.	III Rs.
10 th Std State level	25,000	20,000	15,000
District Level	6,000	4,500	3,000
12 th Std State Level	50,000	30,000	20,000
District Level	12,000	7,500	4,500

Concessions for Higher Education

	X Rs.	XII Rs.
Hostel fees (Per month)	1000	1000
To purchase Books	1000	3000

Implemented Year:

2011-2012

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No.of beneficiaries)		(Rs.in lakhs)	
2011-2012	198	198	35.70	35.70
2012-2013	198	198	35.70	35.70
2013-2014	198	8	36.64	2.00
2014-2015	198	143	36.64	22.99
2015-2016	198		36.94	

32. CASH INCENTIVE SCHEME TO PREVENT DROP-OUTS

Aim of the scheme

Cash Incentives are provided to the differently abled students studying in 10th Standard to 12th Standard in Government and Government-aided Special Schools, to motivate them to continue their studies and to prevent drop-outs.

Sl.No	Standard	Cash incentive per annum
1	10 th Standard	Rs.1500/-
2	11 th Standard	Rs.1500/-
3.	12 th Standard	Rs.2000/-

Year of Commencement: 2012 – 2013

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2012-2013	1359	1359	22.35	22.35
2013-2014	1359	1279	22.35	19.77
2014-2015	1359	1243	21.99	20.55
2015-2016	1359		20.55	

33. SALARY GRANT TO 30 RECOGNIZED SPECIAL SCHOOLS FOR THE DEAF AND 9 RECOGNIZED SPECIAL SCHOOLS FOR THE BLIND

Aim of the scheme

117 Special Educators working in recognized Special Schools for the Deaf and Blind and every Special School managed by NGOs will be provided salary grant for 3 Special Educator for Rs.10,000/- per month. During the year 2012-2013, Special Educators paid honorarium of Rs.10,000/- from December 2012

Year of Commencement: 2012 – 2013

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2012-2013	117	117	46.80	46.80
2013-2014	117	111	46.80	133.05
2014-2015	117	--	140.40	--
2015-2016	117		212.40	

34. DISTRIBUTION OF AIDS AND APPLIANCES:

A) TRICYCLES:

Aim of the Scheme

Tricycles to poor differently abled persons are provided for their mobility and to make them independent and to meet out their requirements and also for their upliftment of Socio-Economic status in the society

Year of starting 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs. in lakhs)	
2011-2012	600	518	25.80	25.79
2012-2013	600	509	25.80	24.99
2013-2014	509	356	25.80	19.04
2014-2015	400	344	25.80	19.95
2015-2016	400		25.80	

B) WHEEL CHAIRS:

Aim of the Scheme

Wheel Chairs are provided to the paraplegic persons, Cerebral Palsied, Mentally Retarded and multiple differently abled persons for their mobility.

Year of starting

1981-82

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2011-2012	628	548	27.00	26.96
2012-2013	628	614	27.00	27.47
2013-2014	614	412	27.00	20.18
2014-2015	450	410	27.00	21.94
2015-2016	450		27.00	

C) BRAILLE WATCHES:

Aim of the Scheme

The Braille Watches are distributed free of cost to the visually impaired persons who are going for job as well as to Training Centres to enable them to reach on time.

Year of starting

1997-98

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs. in lakhs)	
2011-2012	1001	988	4.83	4.82
2012-2013	1001	3678	4.83	5.33
2013-2014	1001	533	4.83	3.99
2014-2015	1003	292	4.83	3.18
2015-2016	1003		4.83	

D) HEARING AIDS:

Aim of the Scheme

The Hearing Aids are distributed at free of cost to poor school going and other hearing impaired persons.

Year of starting

1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2011-2012	650	604	5.20	5.20
2012-2013	650	650	5.20	5.20
2013-2014	650	--	5.20	--
2014-2015	650	229	5.20	1.92
2015-2016	600		5.20	

E) SOLAR RE-CHARGEABLE BATTERIES:

Aim of the Scheme The Solar Rechargeable Batteries are distributed to the Hearing Impaired persons at free of cost.

Year of starting 1995-96

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs.in lakhs)	
2011-2012	650	677	1.95	1.95
2012-2013	650	650	1.95	1.80
2013-2014	650	1394	1.95	4.01
2014-2015	600	175	1.95	0.50
2015-2016	600		1.95	

F) GOGGLES AND FOLDING STICKS:

Aim of the Scheme Goggles are supplied free of cost to poor visually impaired persons to protect them from dust and sunlight.

Year of starting 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs. in lakhs)	
2011-2012	1250	1108	2.75	2.75
2012-2013	1250	4130	2.75	3.29
2013-2014	1250	859	2.75	0.81
2014-2015	501	1174	2.75	1.27
2015-2016	501		2.75	

G) CALIPERS:

Aim of the Scheme Caliper is a supportive device given to Polio affected and other types of differently abled persons for their mobility.

Year of starting 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2011-2012	230	229	3.93	3.91
2012-2013	230	174	3.93	3.84
2013-2014	230	170	3.93	5.98
2014-2015	408	515	3.93	12.44
2015-2016	408		3.93	

H) CRUTCHES:

Aim of the Scheme Crutches are being given to those who are affected with both lower limbs as well as other deformities to enable them to walk with support.

Year of starting 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2011-2012	650	614	1.69	1.69
2012-2013	650	765	1.69	1.87
2013-2014	650	895	1.69	2.46
2014-2015	800	1350	1.69	3.65
2015-2016	800		1.69	

I) ARTIFICIAL LIMBS:

Aim of the Scheme Artificial limb is a substitute device given to the persons who have undergone amputation of their original limb. Artificial limbs are designed and fabricated for fitting it to amputees after taking individual measurements of their amputation.

Year of starting 1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2011-2012	100	102	1.85	1.84
2012-2013	100	33	1.85	0.92
2013-2014	100	--	1.85	--
2014-2015	200	43	1.85	1.61
2015-2016	200		1.85	

J) REFLECTING FOLDING STICKS

Aim of the Scheme Reflecting Folding sticks are provided to the visually impaired persons

Year of starting 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2012-2013	5000	5000	10.00	10.00
2013-2014	5000	185	10.00	0.37
2014-2015	6000	2071	10.00	3.72
2015-2016	6000		10.00	

K) MAGNIFIERS FOR LOW VISION STUDENTS

Aim of the Scheme Magnifiers are provided to the low vision students to enable them to study by themselves.

Year of starting 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakhs)	
2012-2013	500	500	50.00	50.00
2013-2014	500		50.00	
2014-2015	600	118	8.30	8.26
2015-2016	600		8.30	

35. SUPPLY OF RETROFITTED PETROL SCOOTER TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme To ensure that the Orthopaedically affected differently abled persons reach their educational institutions/offices or their work spot on time, Retrofitted petrol scooters are supplied.

Year of starting 2009 - 2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs. in lakhs)	
2011-2012	400	400	200.00	199.81
2012-2013	400	400	80.00	200.00
2013-2014	400	985	550.00	549.00
2014-2015	400	969	200.00	560.00
2015-2016	1000		200.00	

36. SUPPLY OF MODULAR FUNCTIONAL ARTIFICIAL LIMBS TO THE DIFFERENTLY ABLED STUDENTS:

Aim of the Scheme Supply of latest modular functional artificial limbs (Modular Transtibial Prosthesis) to the differently abled students to be more independent with this supportive devices so that they can improve their mobility.

Year of starting 2007 - 2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs. in lakhs)	
2011-2012	186	176	35.83	32.86
2012-2013	186	378	35.20	105.20
2013-2014	378	--	36.00	--
2014-2015	402	--	36.00	--
2015-2016	402		36.00	

37. SUPPLY OF MODIFIED FOLDING C.P.CHAIRS TO THE CEREBRAL PALSIED PERSONS

Aim of the Scheme Modified folding C.P.Chairs are supplied to the Cerebral Palsied Persons for their mobility and to support and thereby reduce the spasm of neck, upper limb, lower limb and spine movement.

Year of starting 2010-2011.

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No of beneficiaries)		(Rs.in lakhs)	
2011-2012	600	666	36.00	35.96
2012-2013	600	731	36.00	35.96
2013-2014	600		36.00	
2014-2015	600	656	36.00	35.95
2015-2016	600		36.00	

38. SUPPLY OF 'BEHIND THE EAR' HEARING AID FOR HEARING IMPAIRED STUDENTS

Aim of the scheme To encourage the hearing impaired students to use their hearing potential and thereby to increase their speech capacity, behind the Ear Hearing Aids are provided from 2011-2012. As they hesitate to use body level hearing aids, from the year 2014-2015 Behind the Ear Hearing Aids are provided to Self employed and employed differently abled persons also.

Year of starting

2011-2012

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	1000	1000	100.00	100.00
2012-2013	1000	2777	100.00	99.97
2013-2014	--	--	100.00	--
2014-2015	1000	3154	100.00	100.00
2015-2016	1000		100.00	

39. MODULAR TRANSTIBIAL PROSTHESIS (BK) WITH ENERGY STORING CARBON FIBRE FOOT FOR THE DIFFERENTLY ABLED PERSONS.

Aim of the Scheme:

To enable the differently abled athletes to participate in various sports events being held in State, National, International level and para Olympics.

Year of starting:

2014-2015

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2014-2015	45	45	50.00	50.00

40. TRAVEL CONCESSION TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme

Under the scheme of travel Concession to the differently abled Persons, the visually impaired persons are permitted to travel upto 100 kilometres (to and fro) in Government Transport Corporation buses without any condition. This concession has been extended to other differently abled persons going for employment / training and visiting Hospitals etc with certain restrictions. The visually and Orthopaedically differently abled are also permitted to travel to their native places in State Express Buses once in a year.

All differently abled children studying upto 12th Std., in Special Schools are given free travel concession to travel to and fro from their residence to School.

Mentally Retarded Persons are being given free bus pass to travel with their escorts without any income limit.

All categories of differently abled persons are permitted to travel throughout the State by paying 25% of the cost of the ticket and thereby availing 75% of the cost of the ticket as concession without any restrictions on number of trips. Escorts of the differently abled also can avail 75% concession on the basis of assessment and certificates obtained by the differently abled from Government doctors.

Year of starting

: 1997

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Trips)		(Rs. in Lakhs)	
2011-2012	5,00,000	10,23,752	708.21	708.21
2012-2013	10,00,000	11,51,099	708.21	1747.35
2013-2014	10,00,000	16,23,565	1000.00	1500.00
2014-2015	10,00,000	16,64,181	1500.00	2000.00
2015-2016	10,00,000		1500.00	

41. EMPLOYMENT OPPORTUNITY TO THE VISUALLY IMPAIRED PERSONS FOR RECANING OF WOODEN FURNITURE :

Aim of the Scheme : In order to create employment opportunities to the visually impaired persons, the post of Recanner (now designated as Assistant Receptionist) has been created in all Districts.

Year of starting : 1992

Year	(Rs. In lakhs)	
	Financial	
	Target	Achievement
2011-2012	31.51	31.10
2012-2013	30.71	30.71
2013-2014	44.30	51.92
2014-2015	44.36	57.89
2015-2016	54.25	

42. 32 EARLY INTERVENTION CENTERS TO YOUNG CHILDREN WITH HEARING IMPAIRMENT

Aim of the Scheme The Early Intervention Centers for Infants and Young children with hearing impairment were established in all 32 Districts through NGOs. The main objective of these centers is to identify infants and young children with hearing impairment and to provide early intervention services, including early detection and identification (Two and half years old), with support and training to parents and families to facilitate the maximum development of the full potential of their children having hearing disabilities. Only children with hearing impairment without any additional disabilities and children less than 2 ½ years are admitted into these centers, so that by the time they become 5 years old, they can develop verbal language skills and get ready for integration into 1st standard of regular School.

Year of starting 2006-2007

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	930	517	93.98	85.30
2012-2013	960	634	93.98	78.69
2013-2014	960	485	118.70	87.77
2014-2015	960	896	95.96	78.23
2015-2016	960		92.71	

43. STATE RESOURCE CUM TRAINING CENTER FOR DIFFERENTLY ABLED PERSONS:

Aim of the Scheme :

The State Resource cum Training Center has been established at Chennai on 31.08.2005. The differently abled Persons of all categories are provided specialized services under one roof by various NGOs / GOs. The Disability Certificates are issued to all categories of differently abled persons by the medical Board on every week on Monday, Tuesday and Friday at this center. The Early Intervention Centers for Hearing Impaired, Cerebral Palsy, Visually Impaired and Mentally Retarded have been established at this center. The Children with disabilities in the age group of 0-5 years will be admitted in the Early Intervention Centers. Various Training Programmes are conducted at this center

Year of Commencement

2004-05

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012		7378	24.45	24.45
2012-2013		10018	24.45	85.50
2013-2014		12140	86.32	95.49
2014-2015		14500	81.57	52.09
2015-2016			51.58	

44. DISTRICT DIFFERENTLY ABLED WELFARE OFFICE

Aim of the Scheme

By following the model of the District Rehabilitation Centre functioning at Chengalpattu, District Differently Abled Welfare Offices were established in all the remaining 31 Districts. The District Differently Abled Welfare Offices are equipped with Physiotherapy Unit, Speech Therapy Unit and Workshop Unit to fabricate calipers and crutches which is supplied to the differently abled persons free of cost in the districts.

Year of Commencement

1997-98

Year	Financial Target	Financial Achievement
2011-2012	735.86	778.75
2012-2013	747.21	747.21
2013-2014	836.53	1103.06
2014-2015	831.18	1045.21
2015-2016	1196.91	

No physical target is fixed since the District Rehabilitation Centres are at the disposal of services / activities of this department at district level.

45. GOVERNMENT REHABILITATION HOMES FOR THE LEPROSY PATIENTS:

Aim of the Scheme

The Tamil Nadu Government have established 10 Govt. Rehabilitation Homes with a view to rehabilitate the beggars suffering from leprosy in and around the city / town of Tamil Nadu. Each Home is facilitated to accommodate a maximum 400 adults and 25 children. (Both Male and Female). Leprosy beggars convicted by the Magistrates for the crime of begging / voluntarily willing leprosy beggars are admitted in those Government Rehabilitation Homes.

Year of Commencement

1971

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	4250	1463	825.96	781.34
2012-2013	4250	1266	768.57	768.57
2013-2014	4250	1179	862.73	784.84
2014-2015	4250	1183	869.17	1522.80
2015-2016	4250		1051.52	

46. GOVERNMENT CARE CAMP FOR BEGGARS, MELPAKKAM:

Aim of the Scheme

With a view to eradicate beggary in Tamil Nadu, the Government Care Camp for Beggars at Melpakkam was established, wherein 950 inmates can be accommodated. Convicted inmates are also accommodated till the punishment is over.

Established year

1954

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	950	78	84.02	69.14
2012-2013	950	78	67.45	67.45
2013-2014	950	78	85.08	85.08
2014-2015	950	60	84.70	94.24
2015-2016	950		126.28	

47. 32 EARLY INTERVENTION CENTRES FOR THE MENTALLY RETARDED CHILDREN IN THE AGE GROUP OF 0 – 6 YEARS:

Aim of the Scheme:

Early Intervention Centres for Mentally Retarded were established in all the districts to benefit 50 Children each. These Centres were established through NGOs. The main objective of these centres is to identify Children with Mental Retardation and children with allied disabilities at birth and to provide early intervention services including early detection and identification (0-6years), with support and training to parents and families to facilitate rehabilitation of the mentally retarded persons.

Year of Commencement:

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	1600	1491	178.20	161.72
2012-2013	1600	1440	170.88	159.70
2013-2014	1600	1392	266.88	207.43
2014-2015	1392	1587	218.88	218.88
2015-2016	1600		218.88	

48. SALARY GRANT TO SPECIAL EDUCATORS OF THE MENTALLY RETARDED SCHOOLS:

Aim of the Scheme:

A consolidated pay of Rs.10000/- each is sanctioned to two Special Educators and one Physiotherapist working in the Special Schools run by recognised NGOs for the Mentally Retarded Persons. The objective of the scheme is to encourage the Special Teachers to continue to work for the Mentally Retarded Persons with total commitment.

Year of Commencement:

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	600	600	360.00	360.00
2012-2013	600	600	360.00	480.00
2013-2014	600		480.00	
2014-2015	600	607	720.00	728.40
2015-2016	600		720.00	

The salary grant has been enhanced from Rs.5,000/- to Rs.10,000/- with effect from December 2012.

49.FINANCIAL ASSISTANCE TO NON GOVERNMENTAL ORGANIZATIONS:

Aim of the Scheme:

The Government provide grants towards rent for construction of new building to an extent of Rs.5 lakhs and feeding charges at the rate of Rs.650/- per month per child to Non Governmental Organisations, which run Special Schools for the welfare of the mentally retarded.

Year of Commencement:

2007-2008

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	60 Schools	92	179.96	193.18
2012-2013	60 Schools	79	200.00	156.84
2013-2014	60 Schools		200.00	
2014-2015	60 Schools	130	200.00	363.95
2015-2016	132 Schools		200.00	

50. DAY CARE CENTRE FOR THE MUSCULAR DYSTROPHY AFFECTED PERSONS:

Aim of the Scheme: : To take care of Muscular Dystrophy affected persons for their medical and other related assistances..

Year of Commencement: : 2010 - 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	180	150	38.70	38.70
2012-2013	180	180	38.70	35.86
2013-2014	180		90.00	
2014-2015	180	270	117.30	85.22
2015-2016	180		92.30	

51. EARLY INTERVENTION CENTRE FOR VISUALLY IMPAIRED CHILDREN

Aim of the Scheme: : To identify the visually impaired children belonging to 0-5 years and to provide early intervention facilities to reduce their of visual impairment.

Year of Commencement: : 2010 – 2011

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No.of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	100	94	16.90	9.75
2012-2013	460	239	16.90	55.00
2013-2014	460	197	100.00	33.99
2014-2015	220	189	43.96	34.54
2015-2016	220		34.54	

52. SCHEME FOR RESCUING AND ADMITTING THE MENTALLY ILL PERSONS IN THE PSYCHIATRIC HOSPITALS / REHABILITATION HOMES

Aim of the Scheme : : To identify mentally ill persons wandering in the public places and to admit them in the Psychiatric Hospitals/ Rehabilitation Homes.

Year of Commencement: : 2010 – 2011

2011-2012	800	513	12.40	7.50
2012-2013	500	500	7.50	7.50
2013-2014	500	266	7.50	3.99
2014-2015	500	244	7.50	3.66
2015-2016	500		7.50	

53. HOME FOR THE MENTALLY ILL PERSONS

Aim of the scheme

To provide shelter, food, medical facilities and rehabilitation services to the mentally ill persons, 32 Mentally Ill Homes were established through voluntary organizations in all 32 Districts during 2014-2015. A maximum of 50 mentally ill persons is accommodated in each home. Further, in Tirupattur, Vellore District 30 mentally ill persons are provided shelter, food, medical facilities etc., through "Uthavum Ullangal". This scheme has been further extended to all districts from the year 2014-15.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakhs)	
2011-2012	530	437	100.00	91.48
2012-2013	530	437	100.00	98.66
2013-2014	530	530	100.00	93.57
2014-2015	530	530	98.67	93.57
2015-2016	1580		286.58	

54. MOBILE THERAPY UNIT:

Aim of the scheme

The differently abled children among the age group of 0-6 years and also the escort find it difficult to reach the early intervention centres which are located in the district headquarters. In order to help such children 32 Mobile Therapy Units are functioning all the 32 districts.

Each Mobile Therapy unit functions with all the required therapy equipment and services are rendered at the door steps of the beneficiaries. The Mobile Therapy Units conducts camps as and when required and awareness on Government programmes for the differently abled persons is also made through these units.

Year of starting

2013-2014

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rs. in Lakhs)	
2013-2014			449.00	449.00
2014-2015			97.01	6.32
2015-2016			97.01	

55. INSTALLATION OF VOICE ACTIVATED AUDITORY SIGNALS AT TRAFFIC JUNCTIONS:

Aim of the Scheme: To install Voice Activated Auditory Signals at 150 Traffic Junctions on the public roads in Chennai District for the benefit of visually impaired persons.

Year of starting 2014-2015

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rs. in Lakhs)	
2014-2015	150 junctions	150 junctions	75.00	75.00

56. ASSISTIVE TECHNOLOGY DEVICES FOR THE VISUALLY IMPAIRED:

Aim of the Scheme: 'Angel Pro' Low cost portable DAISY BOOK player, E-book Reader, Music and Movie player, Radio and Voice Recorder devices are especially designed for visually impaired persons. These devices will provide easy navigation to go to page, headings, chapters Sections, as well as beginning of book, end of book, time intervals etc., for visually impaired and low vision persons.

Year of starting 2014-2015

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	No. of Beneficiaries		(Rs. in Lakhs)	
2014-2015	171	171	12.50	12.50