

SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT

PERFORMANCE BUDGET 2022-2023

SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT INDEX

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DEMAND NO. 45

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INTRODUCTION

This Welfare State Government through the Social Welfare and Women Empowerment Department ensures the welfare and protection of vulnerable and marginalized infants, children, adolescent Girl child, lactating mothers, women, transgender and senior citizens and set high priority to them and implementing various schemes to improve their socio economic status.

Various social welfare schemes for children, women, transgender and senior citizens are implementing by the Directorate of Social Welfare, Integrated Child Development Services and Directorate of Social Defence functioning under the control of the Department. The State Commission for Women and the State Commission for the Protection of Child Rights ensures the protection and fundamental rights and need of them. The Government of Tamil Nadu thereby ensures that the fundamental rights enshrined in the Constitution of India reach out to the vulnerable and marginalized in society.

The Government of Tamil Nadu is a pioneer State in implementing Cradle Baby Scheme, Nutrition, Girl Child Protection and Higher Education, Women Welfare, Transgender and Senior Citizens related Welfare programs.

The performance details of such exemplary schemes are put forth in the following chapters.

CHAPTER - 2

SOCIAL WELFARE

The schemes implemented by the Directorate of Social Welfare are classified into four categories. They are Child Welfare, Women Welfare, Senior Citizens Welfare and Nutritious Meal Programme.

1. Child Welfare

- Cradle Baby Scheme
- Girl Child Protection Scheme

2. Women Welfare

- ➤ Five types of Marriage Assistance Schemes
- Sathiyavanimuthu Ammaiyar Ninaivu Free Supply of Sewing Machine Scheme
- > Women Tailoring Industrial Co-operative Societies
- Government Service Homes
- Working Women Hostels
- Protection of Women from Domestic Violence Act, 2005
- Dowry Prohibition Act, 1961

3. Senior Citizens Welfare

- Integrated Complexes of Special Homes for Senior Citizens and Destitute Children
- Old Age Home run by Non-Governmental Organisations with State fund

4. Nutritious Meal Programme

Puratchi Thalaivar MGR Nutritious Meal Programme

The Budgetary outlay of the Social Welfare Department is as detailed below:-

| SI. | Schemes | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|-------|---|-------------|-------------|-------------|-------------|
| No. | | | (Rs. in | lakh) | |
| 1 | State Government Schemes | 2,83,130.99 | 2,96,612.06 | 2,93,179.21 | 2,93,198.42 |
| 2 | Central Government Schemes | 5,433.23 | 6,749.55 | 6,854.03 | 6,785.24 |
| 3 | Schemes Shared between State and Central Government | 918.69 | 1,496.83 | 1,496.85 | 1,496.89 |
| Total | | 2,89,482.91 | 3,04,858.44 | 3,01,530.09 | 3,01,480.55 |

2.1 CHILD WELFARE

2.1.1 Cradle Baby Scheme

Year of Commencement and Objective of the Scheme

Cradle Baby Scheme which was started in 1992 in Salem District, has been extended to four districts namely Madurai, Theni, Dindigul and Dharmapuri in the year 2001 and five more districts namely Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai in the year 2011. The aim of this scheme is to eradicate evils of female infanticide which is occurring in some parts of Tamil Nadu and to encourage adoption.

Eligibility of the Scheme

Those children deserted / abandoned / surrendered by their parents are eligible.

Nature of Assistance

The children received through the scheme are sent to the Licensed Adoption Centres for their rehabilitation.

| Year | No. of Reception Centres started in the districts | Expenditure Incurred (Rs. in lakh) | |
|-----------|---|------------------------------------|--|
| 2017-2018 | 10 | 10.22 | |
| 2018-2019 | 10 | 9.95 | |
| 2019-2020 | 10 | 14.67 | |
| 2020-2021 | 10 | 15.43 | |
| 2021-2022 | 10 | 21.02 | |

2.1.2 Chief Minister's Girl Child Protection Scheme

Year of Commencement and Objective of the Scheme

This scheme was started in the year 2001-2002. The aim of this scheme is to promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.

Eligibility of the Scheme

- 1. The parent should have one or two girl children and no male child.
- 2. Either of the parents should have undergone sterilization within the age of 40.
- 3. Annual income of the parent should not exceed Rs.72,000/-.
- 4. The age of the child should be less than 3 years at the time of enrolment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme-II.
- 5. The parents / grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application.

Nature of Assistance

Scheme-I:-

An amount of Rs.50,000/- is deposited for 18 years in the name of the girl child in the form of fixed deposit with the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.

Scheme-II:-

An amount of Rs.25,000/- each is deposited for 18 years in the names of two girl children in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in crore) |
|-----------|------------------------------------|-------------------------------------|
| 2017-2018 | 44,310 | 110.87 |
| 2018-2019 | 37,024 | 95.70 |
| 2019-2020 | 34,350 | 86.72 |
| 2020-2021 | 29,344 | 73.42 |
| 2021-2022 | 22,164 | 83.20 |

2.1.3 Supply of Text Books and Note Books to the Children of Poor Widows

Year of Commencement and Objective of the Scheme

In order to made children studying up to Higher Secondary School, the scheme of free supply of text books and note books to poor widow's children was started in the year 1978-1979.

Eligibility for Assistance

Family income of the widow should not exceed Rs.24,000/- per annum.

Quantum of Assistance

A sum of Rs.50/- to first standard and second standard students, a sum of Rs.125/- to third standard to fifth standard students, a sum of Rs.175/- to sixth standard to eight standard students, a sum of Rs.300/- to ninth and tenth standard students and a sum of Rs.600/- to Plus one and Plus two students are provided rate per child per annum.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs.in lakh) |
|-----------|------------------------------------|-----------------------------------|
| 2017-2018 | 10,000 | 12.45 |
| 2018-2019 | 10,000 | 10.00 |
| 2019-2020 | 10,000 | 11.89 |
| 2020-2021 | 10,000 | 12.49 |
| 2021-2022 | 10,000 | 12.15 |

2.2 WOMEN WELFARE

2.2.1 Marriage Assistance Schemes

2.2.1.1 Dr. Muthulakshmi Reddy Ninaivu Inter-caste Marriage Assistance Scheme

Year of commencement and Objective of the scheme

In order to abolish caste based discrimination and to encourage inter-caste marriages, this scheme was started in the year 1968. This scheme was renamed as Dr.Muthulakshmi Reddy Ninaivu Intercaste Marriage Assistance Scheme with effect from 08.07.2011.

Eligibility for assistance

- 1. No income limit.
- 2. Bride should have completed 18 years. There is no upper age limit.
- 3. **Category I:** One of the spouse from SC/ST community and other from a different community.
- 4. **Category II:** One of the spouse from forward community and the other from BC/MBC.

Quantum of assistance

Scheme - 1:

- 1. A sum of Rs.25,000/- (Rs.15,000/- through the Electronic Clearing Service mode and Rs.10,000/- as National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam are provided with effect from 23.05.2016 to the beneficiary.
- 2. Bride should have studied upto Tenth Standard passed. Fifth Standard for Scheduled Tribes Girls.

Scheme - 2:

Degree from College / Distance Education / Tamil Nadu Government recognized Open University. Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu. A sum of Rs.50,000/- (Rs.30,000/- through the Electronic Clearing Service mode and Rs.20,000/- as National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam are provided with effect from 23.05.2016 to the beneficiary.

Time limit for submitting applications

Should apply within 2 years after marriage.

| No. of Beneficiaries Year Benefitted | | Expenditure Incurred (Rs. in lakh) |
|---------------------------------------|-------|------------------------------------|
| 2017-2018 | 2,361 | 1,903.20 |
| 2018-2019 | 2,322 | 1,651.12 |
| 2019-2020 | 1,886 | 1,890.35 |
| 2020-2021 | 1,637 | 1,654.65 |
| 2021-2022 | 2,461 | 1,922.75 |

2.2.1.2 Dr.Dharmambal Ammaiyar Ninaivu Widow Remarriage Assistance Scheme

Year of commencement and Objective of the scheme

In order to encourage widows to get remarried, this scheme was started in the year 1975.

Eligibility for assistance

- 1. Minimum age for bride is 20 years. Maximum age limit for bridegroom is not more than 40 years.
- 2. No income limit
- 3. The bride should produce the widow certificate, invitation for re-marriage and age certificate.

Quantum of assistance

Scheme - 1:

Rs.25,000/- (Rs.15,000/- through Electronic Clearing Service and Rs.10,000/- National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme - 2:

Rs.50,000/- (Rs.30,000/- will be paid through Electronic Clearing Service and Rs.20,000/- as National Savings Certificate) alongwith one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the degree / diploma holders who obtained certificate.

Time limit for submitting applications

Should apply within six months from the date of remarriage.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------|------------------------------------|------------------------------------|
| 2017-2018 | 35 | 18.14 |
| 2018-2019 | 32 | 19.12 |
| 2019-2020 | 39 | 20.64 |
| 2020-2021 | 34 | 22.83 |
| 2021-2022 | 32 | 19.15 |

2.2.1.3 E.V.R. Maniammaiyar Ninaivu Poor Widow Daughter's Marriage Assistance Scheme

Year of commencement and Objective of the scheme

This scheme was started in the year 1982, to help the poor widows for the marriage of their daughter.

Eligibility for assistance

- 1. Annual family income should not exceed Rs.72,000/-.
- 2. Bride should have completed 18 years. There is no upper age limit.

Quantum of Assistance

Scheme - 1:

A sum of Rs.25,000/- per beneficiary is provided through Electronic Clearing Service mode and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the beneficiary. Educational qualification not prescribed.

Scheme - 2:

Degree from College / Distance Education / Tamil Nadu Government Recognized University. Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu. A sum of Rs.50,000/- per beneficiary is provided through the Electronic Clearing Service mode and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

Time limit for submitting applications

Application should be submitted 40 days before the marriage date. In exceptional circumstances, the application can be submitted one day prior to the marriage date.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------------|------------------------------------|------------------------------------|
| 2017-2018 | 5,528 | 3,354.93 |
| 2018-2019 | 5,622 | 3,455.02 |
| 2019-2020 | 4,555 | 3,549.93 |
| 2020-2021 2,387 | | 2,935.45 |
| 2021-2022 | 4,892 | 3,841.31 |

2.2.1.4 Annai Theresa Ninaivu Orphan Girls Marriage Assistance Scheme

Year of commencement and Objective of the scheme

This scheme was started in 1985, to help poor orphan girls financially for their marriage.

Eligibility for assistance

- 1. Beneficiary should be an orphan girl.
- 2. No income limit.
- 3. The bride should have completed 18 years. There is no upper age limit.

Quantum of assistance

Scheme - 1:

A sum of Rs.25,000/- per beneficiary is provided through the Electronic Clearing Service mode and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the beneficiary. No educational qualification has been prescribed.

Scheme - 2:

- 1. Degree from College / Distance Education/ Tamil Nadu Government recognized Open University.
- 2. Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.
- 3. A sum of Rs.50,000/- per beneficiary through the Electronic Clearing Service mode and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam is also provided with effect from 23.05.2016.

Time limit for submitting applications

Application should be submitted 40 days before the marriage date. In exceptional circumstances, the application can be submitted one day prior to the marriage date.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------|------------------------------------|------------------------------------|
| 2017-2018 | 602 | 398.72 |
| 2018-2019 | 634 | 404.20 |
| 2019-2020 | 635 | 416.96 |
| 2020-2021 | 538 | 424.21 |
| 2021-2022 | 647 | 489.89 |

2.2.1.5 Moovalur Ramamirtham Ammaiyar Ninaivu Marriage Assistance Scheme

In order to promote educational status of poor girls and also to help poor parents in getting their daughters married, this scheme was started in the year 1989.

| Year No of Beneficiaries Benefitted | | Expenditure Incurred (Rs. in lakh) |
|-------------------------------------|----------|------------------------------------|
| 2017-2018 | 93,142 | 66,187.62 |
| 2018-2019 | 1,11,620 | 68,197.19 |
| 2019-2020 | 98,444 | 65,151.51 |
| 2020-2021 | 1,03,477 | 78,225.91 |
| 2021-2022 | 86,668 | 66,726.02 |

2.2.2 Sathyavani Muthu Ammaiyar Ninaivu Free Supply of Sewing Machine Scheme

Year of commencement and Objective of the scheme

The free supply of sewing machine scheme was started in the year 1979–1980 in order to provide self employment to women from economically weaker sections, destitute widows, deserted wives, differently abled men and women.

Eligibility for assistance

Socially and economically poor women, destitute widows, deserted wives and differently abled men and women in the age group of 20 to 40 years. Beneficiary should know tailoring scheme has been extended to Sri Lankan refugees living in camps with effect from 26.7.2011.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------------|------------------------------------|------------------------------------|
| 2017-2018 | 3,312 | 128.23 |
| 2018-2019 2,978 | | 135.00 |
| 2019-2020 | 3,000 | 135.00 |
| 2020-2021 | 3,000 | 125.85 |
| 2021-2022 | 2,250 | 135.00 |

2.2.3 Women Tailoring Industrial Co-operative Societies

| SI.No. | Year | No. of Societies | No. of members |
|--------|---|---------------------|-------------------|
| 1. | Stationery and Tailoring Societies | | |
| | 2017-2018 | 15 | 1,017 |
| | 2018-2019 | 15 | 1,017 |
| | 2019-2020 | 15 | 1,017 |
| | 2020-2021 | 15 | 4,087 |
| | 2021-2022 | 15 | 4,428 |
| 2. | Tailoring Industrial Co-operative Societies | | |
| | 2017-2018 | 80 | 73,773 |
| | 2018-2019 | 83 | 74,790 |
| | 2019-2020 | 83 | 82,482 |
| | 2020-2021 | 84 | 80,909 |
| | 2021-2022 | 100 | 80,592 |

2.2.4 Government Service Homes

Year of commencement and location

| SI. No. | Name of the District | Year of starting | No. of inmates sanctioned |
|------------|-------------------------|------------------|---------------------------|
| 1 | Kancheepuram (Tambaram) | 1948-1949 | 505 |
| 2 | Cuddalore | 1962-1963 | 275 |
| 3 | Thanjavur | 1964-1965 | 190 |
| 4 | Tirunelveli | 1977-1978 | 130 |
| 5 | Salem | 1978-1979 | 130 |
| 6 | Sivagangai | 1984-1985 | 130 |
| 7 | Krishnagiri | 2013-2014 | 100 |
| | | Total | 1,460 |

Objective of the Scheme

To protect widows, deserted women, destitute women and adolescent girls from their hardship by providing free accommodation, food, education and vocational training.

Eligibility for Assistance

Family income not exceeding Rs.72,000/- per annum. Age should be from 14 to 45 years.

Period of Stay

Widows admitted in the Service Home are permitted to keep along with them three children till the completion of training. Male children studying upto 5th standard and girl children studying upto 12th standard can stay with them.

Nature of training given

Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course are given.

Feeding Charges

Adults: Rs.550/- per month per head, Children: Rs.450/- per month per child.

Clothing Allowances

Children studying in classes 1st to 8th are provided with 4 sets of uniforms at free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9th to 12th std are given 2 sets of uniforms.

Other facilities

Arranging of excursion to the neighbouring places for the inmates of Service Homes.

Beneficiaries and Expenditure Details

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------|------------------------------------|------------------------------------|
| 2017-2018 | 475 | 470.42 |
| 2018-2019 | 479 | 557.66 |
| 2019-2020 | 479 | 524.67 |
| 2020-2021 | 527 | 395.46 |
| 2021-2022 | 564 | 438.82 |

Other Benefits

- 1. Bedding at Rs.150/- per annum per inmate.
- 2. Rs.25/- per annum per inmate is provided for medical expenses
- 3. Free chappals at the rate of Rs.150/- per inmate per annum.
- 4. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
- 5. Inner wears and Sanitary Napkins are also provided to the adolescent girls to safe guard their health.
- 6. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows:
 - 1) Professional Courses Rs.50,000/- per annum per head
 - 2) Degree Courses Rs.30,000/- per annum per head
 - 3) Diploma Courses Rs.30,000/- per annum per head
 - 4) Vocational Training under Tamil Nadu Skill Development Corporation

2.2.5 Government Working Women Hostels

Year of commencement and location

| Year of | Name of the | No. of inmates |
|--------------|---------------------|----------------|
| commencement | District | sanctioned |
| 1980-1981 | Chennai | 75 |
| 1980-1981 | Madurai | 50 |
| 1980-1981 | Krishnagiri (Hosur) | 50 |
| 1981-1982 | Tiruchirappalli | 50 |
| 1981-1982 | Thoothukudi | 50 |
| 1987-1988 | Cuddalore | 30 |
| 1987-1988 | Pudukottai | 35 |
| 1992-1993 | Chennai | 75 |
| 2013-2014 | Kanchipuram (3) | 150 |
| 2013-2014 | Tiruvallur | 50 |
| 2013-2014 | Chennai (6) | 300 |
| 2013-2014 | Thanjavur | 50 |
| 2013-2014 | Tiruppur | 50 |
| 2013-2014 | Perambalur | 50 |
| 2013-2014 | Villupuram | 50 |
| 2013-2014 | Vellore | 50 |
| 2013-2014 | Coimbatore | 50 |
| 2013-2014 | Salem | 50 |
| 2013-2014 | Tiruchirappalli | 50 |
| 2013-2014 | Tirunelveli | 50 |
| 2013-2014 | Sivagangai | 50 |
| | Total | 1,415 |

Objective of the scheme

To provide safe shelter and food to the working women of lower and middle income groups.

Eligibility for admission

Monthly income not exceeding Rs.25,000/- per month in Chennai and Rs.15,000/- per month in other districts.

Period of stay

3 years beyond 3 years, it will be decided by the recommendation from the warden based on the behaviour of the individual during stay.

Other condition

Inmates should pay Rs.300/- per month as rent in Chennai and Rs.200/- per month in other Districts. Mess and electricity charges are shared by inmates.

| Year | No. of beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------|---------------------------------------|--|
| 2017-2018 | 472 | 121.71 |
| 2018-2019 | 350 | 152.57 |
| 2019-2020 | 457 | 202.73 |
| 2020-2021 | 351 | 167.88 |
| 2021-2022 | 348 | 131.65 |

2.2.6 Dowry Prohibition Act, 1961

Year of commencement and Objective of the Act

In order to protect women against dowry harassment and to abolish dowry, this act came into force in the year 1961. The Tamil Nadu State rules has been framed and implemented since, 2004.

2.2.7 Protection of Women from Domestic Violence Act, 2005

Year of commencement and Objective of the Act

The Protection of Women from Domestic Violence Act came into force in the year 2005 in order to ensure violence free home.

2.3 SENIOR CITIZENS WELFARE

2.3.1 Integrated Complex of Special Homes for Senior Citizen and Destitute Children

Year of commencement and Objective of the scheme

This scheme was started in the year 2011-2012 to ensure that the elders and destitute children are provided with better quality care and protection thereby creating an opportunity to live in a safe environment.

Eligibility for the scheme

- The Non Governmental Organisations must have registered under Societies Act / Trust Act / Company Act for running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.
- 2. The Non Governmental Organisations must have registered the children home under the Juvenile Justice (Care and Protection of Children) Act, 2015.
- 3. The Non Governmental Organisations must have registered the elder's home under the Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.

Quantum of assistance

- a. Rs.2.75lakh per unit is provided towards initial non-recurring expenditure by the Government as grants.
- b. Rs.18.40 lakh per annum per unit is provided as recurring grant in the sharing ratio of 75:25 between the Government and the NGOs.

Total number of units

42 Integrated Complexes.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------|------------------------------------|------------------------------------|
| 2017-2018 | 2,346 | 657.94 |
| 2018-2019 | 2,243 | 627.78 |
| 2019-2020 | 2,166 | 643.52 |
| 2020-2021 | 2,025 | 635.78 |
| 2021-2022 | 1,948 | 590.47 |

2.3.2 Old Age Homes run by Non Governmental Organisations with State Grant

Year of commencement and Objective of the scheme

This scheme was started in the year 1991- 1992 to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.

Eligibility for the scheme

- 1.The Non Governmental Organisations must have registered under the Societies Act / Trust Act / Company Act for running homes for destitute senior citizens.
- 2. The Non Governmental Organisations running the old age homes must have registered the homes under the Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.

Quantum of assistance

The State Government is providing grants in aid of Rs.5.60 lakh per year per home with the strength of 40 inmates. Rs.1.12 lakh has to be met by the institutions as its share. The share between the State Government and the NGO is 5:1.

Total number of units

21 Homes

| Year | No. of beneficiaries benefitted | Expenditure Incurred (Rs. in lakh) |
|-----------|---------------------------------|------------------------------------|
| 2017-2018 | 674 | 96.70 |
| 2018-2019 | 679 | 97.34 |
| 2019-2020 | 723 | 113.66 |
| 2020-2021 | 724 | 108.07 |
| 2021-2022 | 711 | 102.01 |

2.4 TRANSGENDER WELFARE

2.4.1 Tamil Nadu Transgender Welfare Board

Year of commencement and objective of the scheme

In order to rehabilitate the Transgender and to achieve equality and security for them in the community, Transgender Welfare Board was formed in the year 2008.

Eligibility to become member of the board

- 1. Should be a native of Tamil Nadu
- 2. Should posses ID card issued by the Transgender Welfare Board

Assistance provided

- 1. Identity Card 2. Ration Card 3. Voter ID Card 4. House Patta
- 5. Medical facilities 6. Free Housing 7. Educational assistance
- 8. Skill Training 9. Short Stay Homes.

| Year | Expenditure Incurred (Rs.in lakh) |
|-----------|-----------------------------------|
| 2017-2018 | 75.00 |
| 2018-2019 | 75.00 |
| 2019-2020 | 100.00 |
| 2020-2021 | 100.00 |
| 2021-2022 | 441.68 |

2.4.2 Pension Scheme for Destitute Transgender above 40 Years

Year of commencement and Objective of the scheme

This scheme was started in the year 2012–2013, to help poor destitute transgender above 40 years of age who are unable to earn their livelihood on their own.

Eligibility

- 1. Should be above 40 years.
- 2. Should possess ID card of the Transgender Welfare Board.
- 3. Should be unable to do physical work and earn on their own.
- 4. Transgenders who are unable to receive any assistance from family members or others.

Assistance provided

Monthly pension of Rs.1,000/- is provided to eligible transgender by Revenue Department.

| Year | No. of Beneficiaries Benefitted | Expenditure Incurred (Rs.in lakh) |
|-----------|------------------------------------|-----------------------------------|
| 2017-2018 | 1,000 | 120.00 |
| 2018-2019 | 933 | 111.96 |
| 2019-2020 | 833 | 90.87 |
| 2020-2021 | 999 | 112.19 |
| 2021-2022 | 1,071 | 124.58 |

2.5 Tamil Nadu Social Welfare Board

Grants to Non Governmental Organisations working in Rural Areas through Tamil Nadu Social Welfare Board

1 Year of starting : 1990-1991

2 Aim of the scheme : To encourage Voluntary organizations

in villages particularly working for the

welfare of women & children

3 Eligibility for the

scheme

: Registered institutions who have been

doing social services for not less than

3 years

4 Nature of assistance : Assistance will be given to deserving

voluntary institutions towards the purchase of equipments, play

materials and furniture.

| | Р | hysical | Financial | | |
|-----------|--------------------|-------------|---------------|-------------|--|
| Year | Target Achievement | Achievement | Target | Achievement | |
| | rarget | Acinevement | (Rs. in lakh) | | |
| 2017-2018 | 200 | 200 | 10.00 | 10.00 | |
| 2018-2019 | 200 | 200 | 10.00 | 10.00 | |
| 2019-2020 | 200 | 200 | 10.00 | 10.00 | |
| 2020-2021 | 200 | 200 | 10.00 | 10.00 | |
| 2021-2022 | 200 | 200 200 | | 10.00 | |

CHAPTER - 3

3.1 PURATCHI THALAIVAR M.G.R. NUTRITIOUS MEAL PROGRAMME

1. Date of Commencement

| Year | Nutritious Meal Programme Growth |
|------|--|
| 1925 | Started in Municipal Corporation Chennai |
| 1962 | Started Mid Day Meal Programme all over Tamil Nadu. |
| 1982 | Started Puratchi Thalaivar M.G.R Nutritious Meal Programme (for 2-10 years children in rural areas) |
| 1984 | Extended the Programme to 6 th std to 10 th std children |
| 1989 | Introduced one Egg fortnightly. |
| 1998 | Introduced one Egg per Week for 2-14 Year children |
| 2004 | Introduced again one Egg per Week for 2-15 year children |
| 2006 | Introduced two Eggs per Week for 2-15 Year children |
| 2007 | Initiated three Eggs per Week for 2-15 year children and launched one Egg per week for 1-2 year children |
| 2010 | Introduced Five Eggs per Week for 5-15 year children on all working days. |
| 2014 | Introduced Variety Meal with Masala Eggs. |

2. Objectives

- 1. To motivate the children to attend school regularly.
- 2. To maximize enrolment and reduce school dropout rates.
- 3. To universalize primary education.
- 4. To improve the Nutritional status of children and to increase the literacy rate.
- 5. To develop the economic status of women by providing more employment opportunities to women in nutritious meal scheme.

3. Prominent Features of the Scheme:

- i. Primary School children in the age group of 5-9 years and Upper Primary and High School Children in the age group 10-15 years are provided with hot nutritious variety meals along with masala eggs for a total nos. of 220 working days in a year.
- ii. Under National Child Labour Project (NCLP) Special Schools in 15 Districts namely Kanchipuram, Vellore, Tiruvannamalai, Namakkal, Dharmapuri, Krishnagiri, Salem, Coimbatore, Erode, Tiruppur, Tiruchirappalli, Virudhunagar, Tirunelveli, Tuticorin and Chennai, the enrolled children are also supplied with hot nutritious variety meals along with masala eggs for 312 days in a year.
- iii. Food Entitlement Norms for primary school children (1st Std. to 5th Std.) rice at the rate of 100 gm per child and @ 150 gm for upper primary and high school (6th Std. to 10th Std.) students are being followed.
- iv. Along with hot cooked nutritious variety meals, all enrolled children are provided with an egg with minimum weight of 46 gm provided 6.12 gm of protein and 80 kcal of energy. The Cost of egg is fully met out by the State Government.
- v. Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg, which provides 1.2 gm of protein and 116 kcal of energy.
- vi. On the first and third Tuesdays of every month 20 gm of "Black Bengal Gram" is provided to each child in the form of "Pulav" which provides 72 kcal of energy and 3.42 gm of protein.
- vii. On the second and fourth Tuesdays of every month 20 gm of Green gram is provided to each child in the form of "Sundal" which provides 67 kcal of energy and 4.80 gm of protein.

- viii. On all Fridays to increase the carbohydrate content, children are provided with 20 gm of chilly fried potato, which has 19.04 kcal of energy and 0.32 gm of protein. The amount for the procurement of 20 gm of Potato has been enhanced from 16 paise to 40 paise.
 - ix. In order to address iodine and iron deficiency among children and as a part of health intervention programme, Double fortified salt is used for cooking which prevents iron and iodine deficiency in children thereby preventing goiter.
 - x. During important occasions, Sweet Pongal is served to children by using Jaggery and Ghee.
 - xi. Fortified rice is being distributed from 01.10.2021 onwards in the entire State.

| | Physical Achievement | | Financial | |
|----------------------------|----------------------|---------------|----------------|-------------|
| Year | No. of Nutritious | No. of | Target | Achievement |
| | Meal Centres | Beneficiaries | (Rs. in crore) | |
| 2017-2018 | 43,143 | 53,31,211 | 1,793.69 | 1,599.47 |
| 2018-2019 | 43,205 | 51,96,780 | 1,917.25 | 1,823.78 |
| 2019-2020 43,283 49,85,335 | | 1,967.08 | 1,870.49 | |
| 2020-2021 | 43,246 | 48,56,783 | 2,109.11 | 1,503.96 |
| 2021-2022 | 43,176 | 42,13,617 | 1,974.36 | 1,797.30 |

CHAPTER- 4

INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

4.1 Supplementary Nutrition Programme

| 1. | Year of Commencement | : | 1975-1976 |
|----|--------------------------------|---|---|
| 2. | Objective of Scheme | : | To improve nutrition and health status of children below 6 years, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State in the 'Mission Mode'. |
| 3. | Number of Units | : | At the rate of 100 Centres per project covering population of one lakh |
| 4. | Norms for Anganwadi Centres | : | |

| Population | Centre |
|---|-------------------------|
| 400-800 Population | 1 Anganwadi Centre |
| Multiples of 800 Population | 1 Anganwadi Centre |
| 150-400 Population | 1 Mini Anganwadi Centre |
| Hilly/Tribal Areas Population for 300-800 | 1 Anganwadi Centre |
| Hilly/Tribal Areas Population for 150-300 | 1 Mini Anganwadi Centre |

| SI. | | Tar | get | | P | hysical Achievement | |
|-----|-----------|---|--------|-----|---|---|---|
| No. | Year | Year No. of No. of No. of Projects Centres Projects Centres | | | No. of Supplementary Nutrition Beneficiaries | | |
| 1 | 2018-2019 | 434 | 54,439 | 434 | 54.439 | 6 to 12 months children* 13 to 24 months children* 25 to 36 months children* 37 to 60 months children* Antenatal / Postnatal mothers Senior Citizen (OAPs) (Pensioners) Adolescent Girls | 3,96,609 6,75,826 7,18,396 6,65,401 7,37,277 40 3,82,319 |
| 2 | 2019-2020 | 434 | 54,439 | 434 | 54.439 | Total 6 to 12 months children* 13 to 24 months children* 25 to 36 months children* 37 to 60 months children* Antenatal / Postnatal mothers Senior Citizen (OAPs) (Pensioners) Adolescent Girls Total | 35,75,868 4,07,575 6,74,441 7,32,720 6,63,693 7,04,203 35 1,033 31,83,700 |
| 3 | 2020-2021 | 434 | 54,439 | 434 | 54,439 | 6 to 12 months children* 13 to 24 months children* 25 to 36 months children* 37 to 60 months children* Antenatal / Postnatal mothers Senior Citizen (OAPs) (Pensioners) Adolescent Girls Total | 4,29,755 7,17,543 7,60,729 7,57,779 7,28,962 37 280 33,95,085 |
| 4 | 2021-2022 | 434 | 54,439 | 434 | 54,439 | 6 to 12 months children* 13 to 24 months children* 25 to 36 months children* 37 to 60 months children* Antenatal / Postnatal mothers Senior Citizen (OAPs) (Pensioners) Adolescent Girls Total | 4,09,988 7,07,411 7,63,538 8,18,847 7,51,673 19 276 34,51,782 |

^{*}The above direct beneficiaries and 37.22 lakh indirect beneficiaries are availing the services of health, immunization, nutrition counselling etc.

4.2 Pre School Education to Children

1. Aim of the Scheme : To provide Early Childhood Care Education

and Development (ECCED) to children in the age group of 2 to 6 years and thereby enable smooth transition to primary

education.

2. Year of commencement : 1975-1976

3. No. of Projects : 434 Projects

4. No. of Centres : 54,439 (49,499 Main Anganwadi Centres+

4,940 Mini Anganwadi Centres)

| No. of children in the | Physical (in Nos.) Achievement | | | |
|--|--------------------------------|-----------|-----------|-----------|
| age group of 2+ to 5+ years who received | | 2019-2020 | 2020-2021 | 2021-2022 |
| Nutritious Meal and Preschool Education | 13,83,797 | 13,96,413 | 15,18,508 | 15,82,835 |

4.3 Scheme for Adolescent Girls (SAG)

1. Aim of the Scheme : To improve the Health and Nutritional status

of out of school adolescent girls in the age

group of 11- 14 years

Provision of life skill education for 11-14 years (out of school) to enable the self

development and empowerment of out of

school Adolescent girls

2. Year of commencement : 2017-2018

3. No. of Projects : SAG - 434 Projects in 38 Districts

4. No. of Centres : SAG - 54,439 Anganwadi Centres

| SI. | | Physical (| (in Nos.) Achie | vement |
|-----|--|------------|-----------------|-----------|
| No. | Particulars | 2019-2020 | 2020-2021 | 2021-2022 |
| 1 | No. of Adolescent Girls beneficiaries under Scheme for Adolescent Girls (SAG) Nutrition Component | 1033** | 280** | |
| 2 | No. of Adolescent Girls beneficiaries under Scheme for Adolescent Girls (SAG) Non Nutrition Component | | | |
| 3 | Vocational training given to Adolescent Girls under Scheme for Adolescent Girls (SAG) | | | |

^{**11-14} years out of school Adolescent Girls.

4.4. Nutritional Status of Anganwadi Children as per World Health Organisation Growth Standards

1. Aim of the Scheme : To reduce the incidence of Malnutrition

among children in the age group of 0 to 5+ years thereby reducing the incidence of stunting, anaemia, under nutrition, mortality and morbidity among below 5 years children.

2. Year of commencement: 2011-2012 (World Health Organisation's

Growth Standards followed since March 2011, Previously – Indian Academy of Paediatrics classification followed from 2001

to 2010)

3. No. of Projects : 434 Projects

4. No. of Centres : 54,439 Anganwadi Centres

| SI. | Particulars | Physical (in Nos.) Achievement | | | | | |
|-----|--|--------------------------------|------|-----------|------|-----------|------|
| No. | Particulars | 2019-2020 | | 2020-2021 | | 2021-2022 | |
| NO. | | Number | % | Number | % | Number | % |
| 1 | Total Number of Children in the age group of 0 to 5+ years Weighed | 37,62,420 | 100 | 37,82,619 | 100 | 37,22,540 | 100 |
| 2 | Total Number of Children in the age group of 0 to 5+ years found Normal | 35,07,390 | 93 | 35,65,370 | 94 | 35,29,876 | 95 |
| 3 | Total Number of Children in the age group of 0 to 5+ years with Moderately underweight (MUW) | 2,39,373 | 6.36 | 2,01,958 | 5.34 | 1,77,661 | 4.8 |
| 4 | Total Number of Children in the age group of 0 to 5+ years with Severely underweight (SUW) | 16,659 | 0.44 | 12,149 | 0.32 | 11,386 | 0.31 |

4.5 SCHEME TARGET AND ACHIEVEMENT

| | 2019-2020 | | 2020 | -2021 | 2021-2022 | | |
|---|-------------|------------------|-------------|------------------|-------------|------------------|--|
| | Fina | ncial | Fina | ıncial | Fina | ncial | |
| Particulars | Target | Achieve- ment | Target | Achieve- ment | Target | Achieve- ment | |
| | | I | (Rs. i | n lakh) | I | I | |
| Expenditure on feeding charges to the children in the age group of 6-36 months Expenditure on feeding charges to Antenatal / Postnatal Mothers Expenditure on Nutritious meal in the age group of 2+ to 5+years children Expenditure on Nutritious meal to the Old Age Pensioners Other beneficiaries like Out of school 11-14 years Adolescent girls SNP and Non-SNP, Crèches, National Nutrition Mission etc. | 2,62,514.20 | 2,61,100.87 | 2,34,043.58 | 2,22,591.33 | 2,42,140.74 | 2,22,848.26 | |

CHAPTER-5

SOCIAL DEFENCE

5.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, the Directorate of Social Defence cater to the various needs of the children who are found without any home or settled place of abode and without any ostensible means of subsistence, does not have a parent/ parents and no one is willing to take care of him/her, in terms of providing basic amenities, education, protection of child rights, health and hygiene. The Department is also providing rehabilitation measures to the women victims through Protective / Vigilance Homes established under Immoral Traffic (Prevention) Act, 1956.

Budget Allocation of The Directorate of Social Defence

| SI. No | Budget | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | | |
|-----------|---------------------|-------------------------|----------------------|----------------------|----------------------|--|--|
| | | (Rs. in lakh) | | | | | |
| 1 | Non Plan | State | State | State | State | | |
| 2 | State Plan | Expenditure 5,316.45 | £xpenditure 5,027.26 | Expenditure 6,077.91 | £xpenditure 6,100.48 | | |
| 3 | Centrally Sponsored | 484.80 | 544.94 | 544.93 | 544.93 | | |
| 4 | Shared Schemes | 10,718.66 | 11,962.67 | 13,879.33 | 13,023.98 | | |
| | Total | 16,519.91 | 17,534.87 | 20,502.17 | 19,669.39 | | |

5.2 Strength of Children in the Government Observation Homes

Observation Homes provides residential care facilities for children in conflict with law who are below eighteen years of age and facing enquiry before the Juvenile Justice Boards.

| | | Proposed | No. of Children (Boys & Girls) | | | |
|------------|--|----------|--------------------------------|-----------|-----------|-----------|
| SI. No. | I. Name of the Institution Sanctio | | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
| 1 | Govt.Observation Home, Chennai | 80 | 45 | 11 | 11 | 23 |
| 2 | Govt.Observation Home, Cuddalore | 50 | 14 | 21 | 12 | 20 |
| 3 | Govt. Observation Home, Thanjavur. | 48 | 5 | 6 | 19 | 11 |
| 4 | Govt. Observation Home, Salem | 36 | 25 | 28 | 12 | 12 |
| 5 | Govt. Observation Home, Tiruchirappalli | 20 | 42 | 16 | 15 | 18 |
| 6 | Govt. Observation Home, Tirunelveli | 51 | 51 | 17 | 8 | 17 |
| 7 | Govt. Observation Home, Madurai | 96 | ** | 51 | 29 | 29 |
| 8 | Govt. Observation Home, Coimbatore | 21 | 17 | 19 | 16 | 13 |
| 9 | Govt.Observation Home, Chengalpattu | 50 | 21 | 30 | 31 | 31 |
| | Total | 452 | 220 | 199 | 153 | 174 |

| | Financial Performance | | | | |
|-----------|-----------------------|-------------|--|--|--|
| Year | Target | Achievement | | | |
| | (Rs. in lakh) | | | | |
| 2018-2019 | 482.44 | 421.26 | | | |
| 2019-2020 | 527.29 | 597.15 | | | |
| 2020-2021 | 863.06 | 652.60 | | | |
| 2021-2022 | 647.35 | 931.81 | | | |
| 2022-2023 | 775.47 | | | | |

5.3 Strength of Children in Government Special Homes for Boys and Girls

Special Homes provide long term rehabilitation programmes for children in conflict with law for a period not exceeding 3 years as assigned by the Juvenile Justice Boards and they have been provided services like education, vocational training, counseling and facilities for co-curricular activities.

| CI | SI. Name of the Institution | Proposed | Strength in (Boys and Girls) | | | | |
|----|--|------------------------|------------------------------|-----------|-----------|-----------|--|
| | | Sanctioned Strength | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | |
| 1 | Govt. Special Home, Chennai (Girls) | 16 | 1 | 0 | 0 | 1 | |
| 2 | Govt. Special Home, Chengalpattu (Boys) | 128 | 42 | 46 | 18 | 16 | |
| | Total | 144 | 43 | 46 | 18 | 17 | |

| | Financial Performance | | | |
|-----------|-----------------------|-------------|--|--|
| Year | Target | Achievement | | |
| | (Rs. in lakh) | | | |
| 2018-2019 | 236.23 | 261.91 | | |
| 2019-2020 | 252.63 | 287.68 | | |
| 2020-2021 | 267.32 | 290.11 | | |
| 2021-2022 | 331.68 | 299.73 | | |
| 2022-2023 | 401.56 | | | |

5.4 Strength of Children in Government Children Homes

Children in need of care and protection after due enquiry by the Child Welfare Committees are placed in Children homes for short term as well as long term care, treatment, education, training, development and rehabilitation.

| | | p c | Strength in (Boys & Girls) | | | | | |
|------------|---|-------------------------------------|----------------------------|-----------|-----------|-----------|--|--|
| SI. No. | Name of the Institution | Sanctione Strength | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | | |
| 1 | Govt. Children Home, kollukattumedu, Erode | 23 | 14 | 15 | 16 | 18 | | |
| 2 | Govt. Children Home, Chennai-10 | 192 | 99 | 90 | 66 | 56 | | |
| 3 | Govt. Children Home, Villupuram | 124 | 77 | 56 | 15 | 45 | | |
| 4 | Govt. Children Home (Boys), Thanjavur | 92 | 77 | 88 | 42 | 45 | | |

| | | | • | | | |
|----|--|-----|-----|-----|-----|-----|
| 5 | Govt. Children Home, Ranipet | 105 | 87 | 81 | 68 | 29 |
| 6 | Govt. Children Home, Panjapalli | 80 | 40 | 31 | 36 | 21 |
| 7 | Govt. Children Home, Mallipudur | 65 | 27 | 41 | 18 | 43 |
| 8 | Govt. Children Home, Tattaparai | 103 | 37 | 44 | 10 | 42 |
| 9 | Govt. Children Home, Chennai-13. | 108 | 24 | 36 | 54 | 34 |
| 10 | Govt. Children Home, Karaikudi | 43 | 6 | 8 | 2 | 9 |
| 11 | Govt. Children Home, Waltax Road, Chennai | 50 | 45 | 40 | 33 | 22 |
| 12 | Govt. Children Home, Kosapet, Chennai | 70 | 43 | 47 | 40 | 18 |
| 13 | Govt. Children Home, Kancheepuram | 250 | 77 | 52 | 58 | 50 |
| 14 | Govt. Children Home, Thiruvannamalai | 56 | 42 | 43 | 28 | 33 |
| 15 | Govt. Children Home, Cuddalore | 150 | 150 | 150 | 136 | 136 |
| 16 | Govt. Children Home (Tsunami), Cuddalore | 150 | 130 | 130 | | 130 |
| 17 | Govt. Children Home, Dharmapuri | 30 | 29 | 28 | 28 | 39 |
| 18 | Govt. Children Home, R.N.Puthur,Erode | 65 | 59 | 54 | 15 | 19 |
| 19 | Govt. Children Home, The Nilgiris | 78 | 53 | 58 | 24 | 52 |
| 20 | Govt. Children Home, Tiruchirappalli | 40 | 40 | 34 | 15 | 38 |
| 21 | Govt. Children Home, Madurai | 35 | 23 | 27 | 36 | 35 |
| 22 | Govt. Children Home, Dindigul | 250 | 63 | 45 | 55 | 30 |
| 23 | Govt. Children Home, Ramanathapuram | 250 | 54 | 64 | 27 | 12 |
| 24 | Govt. Children Home, Virudhunagar | 82 | 54 | 49 | 45 | 40 |
| 25 | Govt. Children Home, Sivagangai | 68 | 53 | 48 | 61 | 21 |
| 26 | Govt. Children Home (Girls), Thanjavur | 78 | 58 | 69 | 19 | 57 |
| 27 | Govt. Children Home, Pudukottai | 28 | 24 | 28 | 6 | 30 |
| 28 | Govt. Children Home, Thoothukudi | 35 | 31 | 26 | 8 | 57 |
| 29 | Govt. Children Home, Nagercoil | 54 | 45 | 54 | 51 | 36 |
| 30 | Govt. Children Home, Vellore | 37 | 37 | 33 | 8 | 37 |
| 31 | Govt. Children Home, Tirunelveli | 90 | 50 | 45 | 7 | 36 |
| | | | | | | |

| 32 | Govt. Children Home, Nagapattinam | | | | | |
|----|---|-------|-------|-------|-------|-------|
| 33 | Govt. Children Home (Tsunami) Nagapattinam. | 114 | 48 | 44 | 45 | 46 |
| 34 | Govt. Children Home, Salem | 250 | 50 | 9 | 9 | 12 |
| 35 | Govt. Children Home, Pethanaickenpalayam, Salem | 100 | 80 | 65 | 63 | 31 |
| 36 | Govt. Children Home, Coimbatore | 63 | 48 | 46 | 13 | 38 |
| | Total | 3,186 | 1,744 | 1,648 | 1,157 | 1,250 |

| | Financial Performance | | | | |
|-----------|-----------------------|-------------|--|--|--|
| Year | Target | Achievement | | | |
| | (Rs. in lakh) | | | | |
| 2018-2019 | 3,079.43 | 4,675.49 | | | |
| 2019-2020 | 4,630.27 | 5,160.18 | | | |
| 2020-2021 | 4,778.89 | 5,568.68 | | | |
| 2021-2022 | 5,781.85 | 4,975.85 | | | |
| 2022-2023 | 5,048.81 | | | | |

5.5 Children Homes run by Non Governmental Organizations with Financial assistance from the Government

| | P | hysical | Financial | | |
|-----------|--------|-------------|---------------|-------------|--|
| Year | Target | Achievement | Target | Achievement | |
| | (in | Children) | (Rs. in lakh) | | |
| 2018-2019 | 15,485 | 11,068 | 5,500.00 | 5,500.00 | |
| 2019-2020 | 10,059 | 10,896 | 6,820.47 | 10,979.75 | |
| 2020-2021 | 10,259 | 10,389 | 6,781.00 | 5,533.09 | |
| 2021-2022 | 11,461 | 5,771 | 8,285.08 | 3,077.25 | |
| 2022-2023 | 11,461 | | 7,271.07 | | |

5.6 Open Shelters for Children in need in Urban and Semi-Urban Areas run by 11 Non Governmental Organizations

Open Shelters are essentially targets the homeless and street children and ensures safety and protection in urban and semi-urban areas. It will cater to the needs of children especially begging children, street children, rag pickers, small vendors, street performers, orphaned, deserted, trafficked and run-away children, children of migrant population and any other vulnerable group of children.

| | F | Physical | Financial | | |
|-----------|--------|--------------------|---------------|-------------|--|
| Year | Target | Target Achievement | | Achievement | |
| | (in | Children) | (Rs.in lakh) | | |
| 2018-2019 | 300 | 264 | 265.15 | 374.45 | |
| 2019-2020 | 250 | 183 | 265.15 | 175.74 | |
| 2020-2021 | 275 | 119 | 234.68 | 163.70 | |
| 2021-2022 | 275 | 94 | 234.68 | 93.95 | |
| 2022-2023 | 226 | | 234.68 | | |

5.7 Strength in after Care Homes

After Care Services provided to the young adults who are discharged from residential care institutions through After Care Organizations. It will facilitate the child's re-integration into the mainstream of society and to sustain themselves during the transition from institutional care to independent life.

| SI. | Name of the | Proposed | Number of Children (Boys & Girls) | | | | |
|-----|---|------------------------|-----------------------------------|-----------|-----------|-----------|--|
| No. | Institution | Sanctioned Strength | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | |
| 1 | Govt. After Care Home for Boys, Athur, Chengalpattu. | 50 | 11 | 6 | 24 | 29 | |
| 2 | Govt. After Care Home for Boys, Madurai. | 50 | 9 | 9 | 14 | 15 | |
| 3 | Govt. After Care Home for Women, Vellore. | 50 | 6 | 9 | 15 | 12 | |
| | Total | 150 | 26 | 24 | 53 | 56 | |

| | Financial Performance | | | | |
|-----------|-----------------------|-------------|--|--|--|
| Year | Target | Achievement | | | |
| | (Rs. in lakh) | | | | |
| 2018-2019 | 155.39 | 174.21 | | | |
| 2019-2020 | 169.69 | 200.37 | | | |
| 2020-2021 | 209.46 | 187.64 | | | |
| 2021-2022 | 214.25 | 213.89 | | | |
| 2022-2023 | 261.79 | | | | |

5.8 Strength in Government Vigilance / Protective Homes

Women victims are being admitted in Vigilance / Protective homes as per the orders issued by the courts under the provisions of Immoral Traffic (Prevention) Act, 1956. It provides residential care, medical treatment, counseling, vocational training to inmates as part of their rehabilitation.

| | | | Number of Women | | | |
|------------|--|------------------------------------|-----------------|-----------|-----------|-----------|
| SI. No. | Name of the Institution | Proposed Sanctioned Strength | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
| 1 | Govt. Vigilance Home, Chennai-4 | 150 | 40 | 48 | 18 | 23 |
| 2 | Govt. Protective Home, Tiruchirappalli | 100 | 6 | 3 | 6 | 10 |
| 3 | Govt. Protective Home, Salem | 25 | 2 | 5 | 2 | 11 |
| 4 | Govt. Vigilance Home, Madurai | 100 | 7 | 8 | 1 | 13 |
| 5 | Govt. Protective Home, Coimbatore | 25 | 10 | 6 | 7 | 21 |
| | Total | 400 | 65 | 70 | 34 | 78 |

| | Financial Performance | | | | |
|-----------|-----------------------|-------------|--|--|--|
| Year | Target | Achievement | | | |
| | (Rs. in lakh) | | | | |
| 2018-2019 | 403.87 | 543.13 | | | |
| 2019-2020 | 473.11 | 486.37 | | | |
| 2020-2021 | 514.70 | 437.58 | | | |
| 2021-2022 | 476.37 | 455.74 | | | |
| 2022-2023 | 548.90 | | | | |

5.9 Education

(a) Academic Performance

| SI. No. | Class | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|------------|--|-----------|-----------|-----------|-----------|
| 1 | 9 th Standard | 315 | 223 | 223 | 285 |
| 2 | 10 th Standard | 285 | 227 | 228 | 218 |
| 3 | Higher Secondary | 209 | 352 | 368 | 320 |
| 4 | I.T.I. Certificate Course/ Technical Course (VRC) | 27 | 21 | 18 | 21 |
| | Total | 836 | 823 | 837 | 844 |

(b) Details of Children passed in 10th Standard Examinations

| SI. No. | Appeared Year for Exam | | | No. of Student Passed | | Total Pass | Percentage | |
|------------|------------------------|-------|------|--------------------------|------|---------------|------------|--|
| NO. | | Girls | Boys | Girls | Boys | Pass | | |
| 1 | 2018-2019 | 222 | 63 | 192 | 44 | 236 | 83% | |
| 2 | 2019-2020 | 187 | 40 | 187 | 40 | 227 | 100% | |
| 3 | 2020-2021 | 181 | 47 | 181 | 47 | 228 | 100% | |
| 4 | 2021-2022 | 170 | 48 | 170 | 48 | 218 | 100% | |

5.10 Modernised Vocational Training

The children/women who are discharged from the Homes under the Department are provided with modernized vocational training in income generating activities such as tailoring, Dress making, AC Mechanic, Fast food preparation, Plumbing, Water Purifier Servicing, Basic Computer application and Bakery etc., in order to improve the standard of living and making them self reliant in the society.

5.11 Number Of Children in Vocational Training Sections

| SI. No. | Vocational Trade | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|------------|---|-----------|-----------|--|-----------|
| 1 | Tailoring / Embroidery | 100 | 100 | | 40 |
| 2 | Plumbing / Electrical | 170 | 80 | | 40 |
| 3 | Videography / Photography | 30 | 10 | | |
| 4 | Artificial Flower / Toys Making | 50 | 10 | Due to | 45 |
| 5 | Beautician | 36 | | COVID-19 | 20 |
| 6 | Artificial Jewel Making | 36 | 18 | pandemic | |
| 7 | Paper Bag and / File Making / Fabric Printing / Screen Printing | 509 | 390 | Vocational training were not given to the | 30 |
| 8 | Book Binding | 60 | | Children | |
| 9 | Computer Course | 130 | 90 | | 158 |
| 10 | Bakery Products | 30 | 30 | | 60 |
| 11 | Handy Crafts | 70 | 30 | | 10 |
| 12 | Cookery Training/Fast food preparation | 30 | 40 | | 115 |

| 14 | Appliance Repair Sewing Machine Operator/A/C Mechanic/plumbing Skill Development Training Courses Plumber | 250 | 291 | Due to COVID-19 pandemic Vocational training were not | 70 |
|----|---|-------|-------|--|-----|
| | Assistant/Two Wheeler Mechanic/ Electrician Helper. Total | 1,531 | 1,119 | given to the Children | 691 |

5.12 The Tamil Nadu Juvenile Justice Fund

| 1 | Aim of the | To provide financial or material assistance for the | | | | | |
|---|---------------|---|--|--|--|--|--|
| | Scheme | welfare and rehabilitation of children dealt under the | | | | | |
| | | Juvenile Justice (Care and Protection of Children) Act, | | | | | |
| | | 2015. | | | | | |
| 2 | Beneficiaries | 59 Children have been benefited under this scheme in | | | | | |
| | | 2021-2022 | | | | | |

5.13 Child Protection Services - Mission Vatsalya

The Government have established adequate State and District level structures enshrined under the 'Child Protection Services' - "Mission Vatsalya" a Centre-State sponsored programme for Child Protection. The scheme envisages care, protection, development and rehabilitation to the children by providing best possible opportunities in a comfortable environment. The Government have formed the following structures accordingly:-

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Units (DCPUs)
- iii) State Adoption Resource Agency (SARA)
- iv) Specialized Adoption Agencies (SAAs)

| | Financial Performance | | | | |
|-----------|-----------------------|-------------|--|--|--|
| Year | Target | Achievement | | | |
| | (Rs.in lakh) | | | | |
| 2018-2019 | 2,240.11 | 3,546.73 | | | |
| 2019-2020 | 2,389.23 | 2,796.04 | | | |
| 2020-2021 | 2,478.04 | 1,841.97 | | | |
| 2021-2022 | 2,760.70 | 1,913.95 | | | |
| 2022-2023 | 3,152.77 | | | | |

5.14 Tamil Nadu Commission for Protection of Child Rights

The Tamil Nadu Government has constituted the Tamil Nadu Commission for Protection of Child Rights under section 17(1) of the Commissions for Protection of Child Rights Act, 2005. The Commission consists of one Chairperson and 6 Members and is functioning from 18.01.2013.

The main objective of this Commission is monitoring the implementation of child related legislations that are in force. The Commission also ensures the protection of child rights and welfare of the children effectively.

This Commission has dealt with around 2,813 cases under the following Child Rights related Acts from 05.2017 to 31.03.2022.

| 1 | The Juvenile Justice (Care and Protection of Children) Act, 2015 | | |
|---|--|-------|--|
| 2 | The Prohibition of Child Marriage Act, 2006 | 113 | |
| 3 | The Right of Children to Free and Compulsory Education Act, 2009 | 688 | |
| 4 | The Protection of Children from Sexual Offences Act, 2012 | 1,136 | |
| 5 | The Child Labour (Prohibition and Regulation) Act, 1986 | 146 | |
| | Total | 2,813 | |

| | Financial Performance | | | |
|-----------|-----------------------|-------------|--|--|
| Year | Target | Achievement | | |
| | (Rs. in lakh) | | | |
| 2018-2019 | 70.97 | 67.71 | | |
| 2019-2020 | 77.09 | 88.58 | | |
| 2020-2021 | 92.14 | 99.34 | | |
| 2021-2022 | 75.17 | 87.51 | | |
| 2022-2023 | 126.15 | | | |

5.15 The Tamil Nadu Child Victim Compensation Fund

| 1 | Aim of the Scheme | To provide financial compensation to the victim | | | | |
|---|-------------------|---|--|--|--|--|
| | | children under Protection of Children from | | | | |
| | | Sexual Offences (POCSO) Act, 2012 | | | | |
| 2 | Beneficiaries | 373 Children have been benefited under this | | | | |
| | | scheme in 2021-2022 | | | | |

CHAPTER - 6

SOCIAL SECURITY NET

6.1 Social Security Pension Schemes

| 1. | Aim of the Schemes | to 1 2 3 4 5 6 | 1. Old Aged Persons 2. Destitute Differently Abled Persons, 3. Destitute Widows, 4. Destitute Farmers and Agriculture Labourers 5. Destitute / Deserted Wives and 6. Unmarried, poor, incapacitated Women. 7. Refugees of Sri Lankan Tamils. | | |
|----|---|----------------|---|--|--|
| 2. | Categories of the Pension Schemes and date of implementation | 1. | Old Age Pension Scheme. Since 01.04.1962. (G.O.(Ms)No.73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme. Since 19.11.2007. (G.O.(Ms)No.217, Social Welfare and Nutritious Meal Porgramme Department, Dated 16.11.2007) | | |
| | | 2. | Indira Gandhi National Disability Pension Scheme. Since 01.04.2010. (G.O.(Ms)No.87, Social Welfare and Nutritious Meal Programme Department, Dated 31.03.2010.) | | |
| | | 3. | Indira Gandhi National Widow Pension Scheme. Since 01.04.2010. (G.O.(Ms)No.87, Social Welfare and Nutritious Meal Programme Department, Dated 31.03.2010.) | | |
| | | 4. | Destitute Differently Abled Pension Scheme. Since 01.11.1974. (G.O.(Ms)No.1402, Finance Department, Dated: 06.11.1974) | | |

| | (| Destitute Widows Pension Scheme. Since 01.06.1975. (G.O.(Ms)No.507, Finance Department, Dated 27.05.1975) |
|---|----------------|---|
| | () | Destitute Agriculture Labourers Pension Scheme. Since 15.03.1981. (G.O.(Ms)No.164 Social Welfare Department Dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam) |
| | (| Destitute / Deserted Wives Pension Scheme. Since 03.05.1984. (G.O.(Ms)No.1465, Social Welfare Department, Dated 03.05.1984) |
| 8 | (| Pension to unmarried, poor, incapacitated women of age 50 years and above. Since 01.07.2008. (G.O. (Ms)No.80, Social Welfare and Department dated: 01.07.2008) |
| |). (((| Old Age Pension to Sri Lankan Tamils. Since 01.08.2011. (G.O.(Ms)No.53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011) |
| | . 0. \ | Widows Pension to Sri Lankan Tamils Since 01.08.2011. (G.O.(Ms)No.53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011) |
| | ?) 1 | Differently Abled Pension Scheme to Sri Lankan Tamils. Since 01.08.2011 (G.O.(Ms)No.53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011) |
| | (| Deserted Wives Pension to Sri Lankan Tamils. Since 01.08.2011. (G.O.(Ms)No.53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011) |

| 3. | The amount of pension paid monthly from the date of implementation of the scheme | 1. | From 01.04.1962 to 31.03.1979 at Rs.20/- (G.O.(Ms)No.73, Finance Department, Dated 22.01.1962) |
|----|--|----|---|
| | | 2. | From 01.04.1979 to 31.03.1982 at Rs.25/- (G.O.(Ms)No.805, Finance Department, Dated 11.06.1979) |
| | | 3. | From 01.04.1982 to 30.04.1989 at Rs.35/- (G.O.(Ms)No.1412, Social Welfare Department, Dated 13.05.1982) |
| | | 4. | From 01.05.1989 to 31.01.1992 at Rs.50/- (G.O.(Ms)No.440, Backward Classes Welfare. Nutritious Meal Programme and Social Welfare Department, Dated 08.05.1989) |
| | | 5. | From 01.02.1992 to 30.06.1995 at Rs.75/-(G.O.(Ms)No.255, Social Welfare and Nutritious Meal Programme Department, Dated 01.04.1992) |
| | | 6. | From 01.07.1995 to 31.03.1998 at Rs.100/- (G.O.(Ms) No.187, Social Welfare and Nutritious Meal Programme Department, Dated 04.07.1995) |
| | | 7. | From 01.04.1998 to 31.03.2000 at Rs. 150/- (G.O.(Ms)No.67, Social Welfare and Nutritious Meal Programme Department, Dated 21.04.1998) |
| | | 8. | From 01.04.2000 to 31.07.2006 at Rs.200/- (G.O.(Ms)No.86, Social Welfare and Nutritious Meal Programme Department, Dated 02.06.2000) |
| | | 9. | From 01.08.2006 to 30.11.2010 at Rs. 400/- (G.O.(Ms) No.98, Social Welfare and Nutritious Meal Programme Department, Dated 05.09.2006) |

| | | 10. | From 01.12.2010 to 30.04.2011 at Rs. 500/- (G.O.(Ms) No.202, Social Welfare and Nutritious Meal Programme Department, Dated 24.12.2010) |
|----|----------------------------|-----|--|
| | | 11. | From 01.05.2011 (paid in June) to till date Rs.1000/- (G.O.(Ms)No.41, Social Welfare and Nutritious Meal Programme Department, Dated 17.05.2011) |
| 4. | Number of Beneficiaries | | 34,52,758 (as on 31.03.2022) |

6.2 Number of Beneficiaries under Social Security Pension Scheme

| SI. No. | Scheme | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|------------|---|-----------|-----------|-----------|-----------|-----------|
| 1 | Indira Gandhi National Old Age Pension Scheme | 12,60,876 | 12,57,478 | 13,96,290 | 14,69,207 | 14,60,159 |
| 2 | Indira Gandhi National Disability Pension Scheme | 57,723 | 60,154 | 62,436 | 63,168 | 64,623 |
| 3 | Indira Gandhi National Widow Pension Scheme | 5,20,139 | 5,25,055 | 5,74,573 | 5,85,831 | 5,72,258 |
| 4 | Differently Abled Pension Scheme | 2,,37,470 | 2,59,690 | 2,94,256 | 3,22,045 | 3,52,697 |
| 5 | Destitute Widows Pension Scheme | 4,13,732 | 4,22,276 | 4,70,496 | 5,15,828 | 5,69,789 |
| 6 | Chief Minister Uzhavar Pattukappu Thittam Pension Schemes | 2,93,124 | 2,88,596 | 2,99,650 | 3,01,183 | 2,82,974 |
| 7 | Destitute / Deserted Wives Pension Scheme | 1,11,406 | 1,11,086 | 1,16,355 | 1,19,275 | 1,20,389 |
| 8 | Pension to unmarried, poor, incapacitated women of age 50 years and above | 21,232 | 21,828 | 23,830 | 24,728 | 25,486 |
| 9 | Pension to Sri Lankan Refugees. | 4,328 | 4,461 | 4,680 | 4,601 | 4,383 |
| | Total | 29,20,030 | 29,50,624 | 32,42,566 | 34,05,866 | 34,52,758 |

6.3 The expenditure incurred on Pension, supply of free rice and free dhoties and sarees for Old Age Pensioners as follows:-

| | Expenditure incurred by State (Rs.in lakh) | | | | | | |
|-----------|--|--------------------|--------|-------------|--|--|--|
| Year | Pension | Dhoties and Sarees | Rice | Total | | | |
| 2017-2018 | 3,57,029.22 | 11,973.42 | 503.28 | 3,69,505.92 | | | |
| 2018-2019 | 3,57,475.50 | 8,786.88 | 202.58 | 3,66,464.96 | | | |
| 2019-2020 | 3,70,288.68 | 9,239.52 | 194.03 | 3,79,722.24 | | | |
| 2020-2021 | 4,08,366.84 | 9,698.32 | 139.47 | 4,18,204.63 | | | |
| 2021-2022 | 4,21,219.78 | 11,498.93 | 237.96 | 4,32,956.67 | | | |