



**SOCIAL WELFARE
AND
NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

**PERFORMANCE BUDGET
2019-2020**



**GOVERNMENT OF TAMILNADU
2019**

INDEX

Sl. No.	CHAPTER	PAGE
1	Introduction	1
2	Social Welfare	2
2.1	Child Welfare	3
2.2	Women Welfare	8
2.3	Senior Citizens Welfare	21
2.4	Third Gender Welfare	23
2.5	Tamil Nadu Social Welfare Board	25
3	Puratchi Thalaivar MGR Nutritious Meal Programme	26
4	Integrated Child Development Services Scheme	29
5	Social Defence	34
6	Social Security Net	47

DEMAND NO. 45

SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME

DEPARTMENT

PERFORMANCE BUDGET

2019-2020

CHAPTER – 1

Introduction

A number of path breaking initiatives have been launched for the welfare of the vulnerable Children, Women, Senior Citizens and Third Genders through the Social Welfare and Nutritious Meal Programme Department.

Various social welfare programmes of the Government are implemented through three Directorates namely Social Welfare, Social Defence and Integrated Child Development Services. This department also functions as a nodal agency for various social security programmes implemented through Revenue Department.

The statutory authorities like the State Commission for Women and State Commission for Protection of Child Rights also ensure their protection and care of basic rights and needs.

The performance of the schemes implemented by Social Welfare and Nutritious Meal Programme are detailed in the following chapters.

CHAPTER – 2

SOCIAL WELFARE

The schemes implemented by the Commissionerate of Social Welfare are classified into four important categories. They are Child Welfare, Women Welfare, Senior Citizen Welfare and Nutrition.

1. Child Welfare

- Cradle Baby Scheme
- Girl Child Protection Scheme
- Creches for Children of working and ailing mothers
- Free supply of text books and note books to the children of poor widows

2. Women Welfare

- Marriage Assistance Schemes
- Sathiyavanimuthu Ammaiya Ninaivu Free Supply of Sewing Machine Scheme
- Women Tailoring Industrial Co-operative Societies
- Government Service Homes
- Working Women Hostels
- Protection of Women from Domestic Violence Act, 2005
- Dowry Prohibition Act, 1961
- Third Gender Welfare Board
- Tamil Nadu Social Welfare Board

3. Senior Citizens Welfare

- Integrated Complexes of Special Homes for Senior Citizens and Destitute Children
- Old Age Home run by Non-Governmental Organisations with State fund

4. Nutrition

- Puratchi Thalaivar MGR Nutritious Meal Programme

The Budgetary outlay of the Department is as detailed below:-

S. No.	Schemes	(₹ in lakh)			
		2016-2017	2017-2018	2018-2019	2019-2020
1.	Non Plan	14,355.81	State Expenditure	State Expenditure	State Expenditure
2.	Plan	2,35,655.29	2,64,430.56	2,77,805.59	2,83,406.85
3.	Centrally Sponsored	9,623.07	5,850.42	5,685.28	5,433.28
4.	Schemes Shared between State & Center	20.27	0.01	577.48	918.69
Total		2,59,654.44	2,70,280.99	2,84,068.35	2,89,848.77

2.1 Child Welfare

2.1.1 Cradle Baby Scheme

- 1 Year of Commencement : Started in 1992 in Salem District.
In the year 2001, the scheme was extended to Madurai, Theni, Dindigul and Dharmapuri Districts.
In the year 2011, this scheme was further extended to five more Districts namely Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility of the Scheme : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2015-2016	10	10	37.31	9.55
2016-2017	10	10	37.70	8.74
2017-2018	10	10	37.52	10.22
2018-2019	10	10	38.01	9.95
2019-2020	10		44.39	

2.1.2 Chief Minister's Girl Child Protection Scheme

- 1 Year of Commencement : 2001- 2002
- 2 Objective of the Scheme : To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.
- 3 Eligibility of the Scheme :
 1. The parent should have one or two girl children and no male child.
 2. Either of the parent should have undergone sterilization within the age of 35
 3. Annual income of the parent should not exceed ₹72,000.
 4. The age of the child should be less than 3 years at the time of enrollment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme –II.
 5. The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application.
- 4 Quantum of Assistance : **Scheme-I:-**
amount of ₹50,000 is deposited for 18 years in the name of the girl child born on or after 01.08.2011, in the form of fixed deposit with

the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.

Scheme-II:-

An amount of ₹25,000 each is deposited for 18 years in the names of two girl children where the second girl child is born on or after 01.08.2011 in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in crore)			
2015-2016	69,000	50,441	140.13	125.36
2016-2017	69,000	45,530	140.13	113.93
2017-2018	69,000	44,310	140.13	110.87
2018-2019	69,000	37,014	140.13	92.55
2019-2020	69,000			

2.1.3 Creches for Children of Working and Ailing Mothers

- 1 Year of Commencement : 1993 -1994
- 2 Objective of the scheme : Creches for children of working and ailing mothers are not only required by working mothers but also by women belonging to poor families and ailing mothers who require support and relief from child care as they struggle to cope up with the burden of work, within and outside the home.

- 3 Eligibility of the Scheme : 1.Children of working and ailing mothers
2. In the age group of Birth to 5 years
4. Nature of Assistance : Grant of ₹25,410 per annum for each Creche.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	250	250	3.83	5.09
2016-2017	250	150	3.82	1.52
2017-2018	150	125	3.82	1.28
2018-2019	150	100	3.82	1.02
2019-2020	150		3.82	

2.1.4 Supply of Text Books and Note Books to the Children of Poor Widows

1. Year of Commencement : 1978 - 1979
- 2 Objective of the Scheme : Free supply of text books and note books to widow's children studying up to Higher Secondary School
- 3 Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum
- 4 Quantum of Assistance :
- | | |
|---------------------------|----------------------|
| I Std to II Std | ₹50 p.a. per child |
| III Std. to V Std | ₹125 p.a. per child. |
| VI Std to VIII Std | ₹175 p.a. per child. |
| IX Std. and X Std | ₹300 p.a. per child |
| Plus-1 and Plus-2 Classes | ₹600 p.a. per child |

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	10,000	10,000	12.45	10.71
2016-2017	10,000	10,000	12.45	12.45
2017-2018	10,000	10,000	12.45	12.45
2018-2019	10,000	10,000	12.45	12.45
2019-2020	10,000		12.45	

2.2 Women Welfare

2.2.1 Marriage Assistance Schemes

2.2.1.1 Moovalur Ramamirtham Ammaiya Ninaivu Marriage Assistance Scheme

- 1 Year of starting 1989
- 2 Objective of the scheme To promote the educational status of the poor girls and also to help poor parents in getting their daughters married.
- 3 Eligibility for assistance
 1. Belongs to a poor family
 2. Annual family income should not exceed ₹72,000
 3. Only one girl in a family will be given the benefit
 4. Bride should have completed 18 years and Bridegroom should have completed 21 years of age. There is no upper age limit.
- 4 Bride's Educational Qualification

Scheme 1:

 - a. Bride should have studied upto Tenth Standard (pass or fail with certificate) If studied privately a pass in tenth standard is necessary.
 - b. Fifth Standard for ST Girls.

Scheme 2 :

 - a. Should have completed any Degree from college/distance education / recognized Open University with certificate from Tamil Nadu.

b. Diploma holders should have qualified with pass certificate from the institution recognized by the Directorate of Technical Education, Government of Tamil Nadu.

5 Quantum of assistance

Scheme 1: ₹25,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, one Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.

Scheme 2: ₹50,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, one Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.

6 Time limit for submission of application

Before 40 days of the date of the marriage. In exceptional circumstances, the application can be submitted one day before the marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	1,60,000	1,49,111	65,170.68	62,894.40
2016-2017	1,60,000	1,23,449	65,170.68	68,052.35
2017-2018	1,00,000	93,142	67,078.50	66,187.62
2018-2019	1,00,000	1,11,620	68,455.50	68,197.19
2019-2020	1,00,000		71,528.54	

2.2.1.2 Dr.Dharmambal Ammaiya Ninaivu Widow Remarriage Assistance Scheme

- 1 Year of commencement : 1975
- 2 Objective of the scheme : Financial assistance for the widow re-marriage.
- 3 Eligibility for assistance :
 1. Minimum age for bride is 20 years Maximum age limit for bridegroom is not more than 40 years
 2. No income limit
 3. The bride should produce the widow certificate, marriage invitation for re-marriage and age certificate

- 4 Quantum of assistance : **Scheme 1:** ₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.
- Scheme 2:** ₹50,000 (₹30,000 will be paid through Electronic Clearing Service and ₹20,000 as National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the degree / diploma holders who obtained certificate.
- 5 Time limit for submitting applications : Should apply within six months from the date of remarriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	170	121	76.25	56.90
2016-2017	170	52	76.25	36.65
2017-2018	170	35	76.25	18.14
2018-2019	170	32	22.77	19.12
2019-2020	170		22.77	

2.2.1.3 E.V.R.Maniammaiyar Ninaivu Poor Widow Daughter's Marriage Assistance Scheme

- 1 Year of commencement : 1981
- 2 Objective of the scheme : To help the poor widows for the marriage of their daughter

- 3 Eligibility for assistance : 1. Annual family income should not exceed ₹72,000
2. Bride should have completed 18 years
There is no upper age limit.
- 4 Quantum of Assistance : **Scheme 1:** ₹25,000 through Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.
Scheme 2: Degree from college / Distance Education / Tamilnadu Government Recognized University.
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamilnadu.
₹50,000 per individual by Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	7,770	7,176	3,771.09	3,267.80
2016-2017	7,770	4,941	3,771.09	2,603.80
2017-2018	7,770	5,528	3,771.09	3,354.93

2018-2019	7,770	5,622	3,523.55	3,455.02
2019-2020	7,770		3,755.05	

2.2.1.4 Annai Theresa Ninaivu Orphan Girls Marriage Assistance Scheme

- 1 Year of commencement : 1985-1986
- 2 Objective of the scheme : To help poor orphan girls financially for their marriage.
- 3 Eligibility for assistance :
 1. Beneficiary should be an orphan girl.
 2. No income limit.
 3. The bride should have completed 18 years. There is no upper age limit
- 4 Quantum of assistance : **Scheme 1:**
 No minimum education qualification has been prescribed.
 ₹25,000 by Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the beneficiaries.
Scheme 2:
 Degree from College/ Distance Education/Tamil Nadu Government recognized Open University.
 Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.
 ₹50,000 per beneficiary by Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	1,110	1,150	373.75	538.95
2016-2017	1,150	918	373.75	438.20
2017-2018	1,150	602	373.75	398.72
2018-2019	1,150	634	424.58	404.20
2019-2020	1,150		424.58	

2.2.1.5 Dr. Muthulakshmi Reddy Ninaivu Inter-caste Marriage Assistance Scheme

1 Year of commencement : 1967

This scheme has been renamed as Dr.Muthulakshmi Reddy Ninaivu Inter-caste Marriage Assistance Scheme since 08.07.2011.

2 Objective of the scheme : To abolish caste based discrimination by encouraging inter-caste marriages.

3 Eligibility for assistance : 1. No income limit.
2. Bride should have completed 18 years. There is no upper age limit.
3. **Category – I** One of the spouse from SC/ST community and other from a different community.

Category – II

One of the spouse from forward community and the other from BC/MBC.

4 Quantum of assistance : **Scheme 1:**

₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 as National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2:

Degree from College/ Distance Education / Tamil Nadu Government recognized Open University.

Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.

₹50,000 per individual (₹30,000 will be given by Electronic Clearing Service and ₹20,000 will be given as National Savings Certificate) and one sovereign (8gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

5 Time limit for submitting : Should apply within 2 years after marriage. applications

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	2,450	4,088	1,000.00	2121.75
2016-2017	2,450	2,572	1,000.00	1,308.75
2017-2018	2,450	2,361	1,100.41	1,903.20
2018-2019	2,450	2,322	1,973.60	1,651.12
2019-2020	2,450		1,973.60	

2.2.2. Sathyavani Muthu Ammaiyaar Ninaivu Free Supply of Sewing Machine Scheme

1. Year of commencement : 1979 – 1980

- 2 Objective of the scheme : To provide self employment to widows, deserted wives, destitute women from economically weaker societies, differently abled men, women & other women who are socially affected, by providing free sewing machines.

- 3 Eligibility for assistance : Destitute widows, deserted wives, socially and economically poor women and differently abled men and women, in the age group of 20 to 40 years Beneficiary should know tailoring. (extended to Sri Lankan refugees living in camps with effect from 26.7.2011)

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2016-2017	5,500	1,626	135.00	135.00
2017-2018	5,500	3,312	135.00	128.23
2018-2019	5,500	2,978	135.00	135.00
2019-2020	5,500		135.00	

2.2.3. Industrial Co-operative Societies

S. No.	Industrial Co-operative Societies	No. of Societies	No. of members
1.	Stationery & Tailoring Societies		
	2015-2016	15	1,017
	2016-2017	15	1,017
	2017-2018	15	1,017

	2018-2019	15	1,017
	2019-2020	15	
2.	Tailoring Societies		
	2015-2016	80	73,047
	2016-2017	80	73,047
	2017-2018	80	73,773
	2018-2019	83	74,790
	2019-2020	83	

2.2.4 Government Service Home

1	Year of commencement & location	Name of the District	Year of starting	No. of inmates sanctioned
		Kancheepuram (Tambaram)	1948 – 49	505
		Cuddalore	1962 – 63	275
		Thanjavur	1964 – 65	190
		Tirunelveli	1977 – 78	130
		Salem	1978 – 79	130
		Sivagangai	1984 – 85	130
		Madurai	2003 – 04	150
		Perambalur	2013 – 14	100
		Krishnagiri	2013 – 14	100
		Total		1,710
2	Objective of the Scheme	: To protect widows, deserted women, destitute women and poor adolescent girls from their hardship by providing free accommodation, food, education and vocational training.		
3	Eligibility for Assistance	: Family income not exceeding ₹72,000 per annum. Age should be from 14 to 45 years.		

- 4 Period of Stay : Widows admitted in the Service Home are permitted to keep along with them three children. Male children studying upto 5th standard and girl children studying upto 12th standard can stay with their mothers
- 5 Nature of training given : Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course, Teacher's training are also given.
- 6 Feeding Charges : Adults: ₹550 per month per head
Children: ₹450 per month per child
- 7 Clothing : Children studying in classes 1 to 8th standard are provided with 4 sets of uniforms free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9th to 12th standard are given 2 sets of uniforms.
- 8 Other Benefits :
i. Bedding at ₹150 per annum per inmate.
ii. ₹25 per annum per inmate is provided for medical expenses
iii. Free chappals at the rate of ₹150 per inmate per annum.
iv. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
v. Sanitary Napkins and innerwear are also provided to the adolescent girls to safe guard their health.
vi. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows:
a) Professional Courses - ₹50,000 per annum per head

- b) Degree Courses - ₹30,000 per annum per head
- c) Diploma Courses - ₹30,000 per annum per head
- d) Vocational Training - Under Tamil Nadu Skill Development Corporation

9 Other facilities : Arranging of excursion to the neighbouring places for the inmates of Service Homes.

Year	Physical				Financial (₹ in lakh)	
	Target		Achievement		Target	Achievement
	Adult	Children	Adult	Children		
2015-2016	1,245	265	490	27	528.08	467.72
2016-2017	1,245	265	509	39	631.48	553.10
2017-2018	1,245	265	426	49	524.43	470.42
2018-2019	1,245	265	438	41	612.80	557.66
2019-2020	1,245	265			742.23	

2.2.5 Government Working Women Hostels

1. Year of commencement & location	Year of Starting	Name of the District	No. of Inmates Sanctioned
	1980 – 81	Chennai	75
	1980 – 81	Madurai	50
	1980 – 81	Krishnagiri (Hosur)	50
	1981 – 82	Tiruchirappalli	50
	1981 – 82	Thoothukudi	50
	1987 – 88	Cuddalore	30
	1987 – 88	Pudukottai	35
	1992 – 93	Chennai	75
	2013 – 14	Kancheepuram (3)	150

2013 – 14	Tiruvallur	50
2013 – 14	Chennai (6)	300
2013 – 14	Thanjavur	50
2013 – 14	Tiruppur	50
2013 – 14	Perambalur	50
2013 – 14	Villupuram	50
2013 – 14	Vellore	50
2013 – 14	Coimbatore	50
2013 – 14	Salem	50
2013 – 14	Tiruchirappalli	50
2013 – 14	Tirunelveli	50
2013 – 14	Sivagangai	50
Total		1,415

- 2 Objective of the scheme : To provide safe shelter and food to the working women of lower and middle income groups.
- 3 Eligibility for admission : Monthly income not exceeding ₹25,000 per month in Chennai and ₹15,000 per month. in other districts.
- 4 Period of stay : 3 years
Beyond 3 years, it will be decided by the recommendation from the warden based on the behavior of the individual during stay.
- 5 Other condition : Inmates should pay ₹300 per month as rent in Chennai and ₹200 per month in other Districts. Mess and electricity charges are shared by inmates.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	1,415	487	118.64	204.02
2016-2017	1,415	487	164.72	91.59
2017-2018	1,415	472	117.46	121.71
2018-2019	1,415	350	131.90	152.97
2019-2020	1,415		124.38	

2.2.6 Protection of Women from Domestic Violence Act, 2005

1. Year of commencement : 2005
2. Objective of the scheme : To protect women against domestic violence and help in providing a peaceful and secure environment within her home.

2.2.7 Dowry Prohibition Act, 1961

1. Year of commencement : Act came into force in 1961. Tamil Nadu rules were framed and implemented in 2004.
2. Objective of the scheme : To protect women against dowry harassment and abolish dowry.

2.3 SENIOR CITIZENS WELFARE

2.3.1 Integrated Complex of Special Homes for Senior Citizens and Destitute Children

1. Year of commencement : 2011-2012
2. Objective of the scheme : The aim of the scheme is to ensure that the elders and destitute children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.
 - The Non Governmental Organisations must have registered the childrens home under Juvenile Justice (Care and Protection of Children) Act, 2015.
 - The Non Governmental Organisations must have registered the elders home under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.

4. Quantum of assistance :
 - ₹2.75 lakh per unit is provided towards initial non-recurring expenditure by the Government as grants.
 - ₹18.40 lakh per annum per unit is provided as recurring grant in the sharing ratio of 75:25 between the Government and the NGOs.
5. Total number of units : 51 Integrated Complex of Special Homes.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	3,200	2,447	782.30	658.05
2016-2017	3,200	2,333	782.30	628.70
2017-2018	3,200	2,346	670.76	657.94
2018-2019	3,200	2,243	670.76	627.78
2019-2020	3,200		750.58	

2.3.2 Old Age Homes run by Non Governmental Organizations with State Grant

1. Year of commencement : 1991- 1992
2. Objective of the scheme : The aim of the scheme is to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under the Societies Act / Trust Act / Company Act and running homes for destitute senior citizens.
 - The Non Governmental Organisations running the old age homes must have registered the homes under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance : The State Government is providing grant in aid of ₹5.60 lakh per year per home with the strength of 40 inmates.

₹1.12 lakh has to be met by the institutions as it's share.

5. Total number of units : 20 Homes

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	1,120	845	64.00	46.04
2016-2017	1,120	709	64.00	75.13
2017-2018	1,120	674	117.60	96.70
2018-2019	1,120	679	117.60	97.34
2019-2020	1,120		123.30	

2.4 THIRD GENDER WELFARE

2.4.1 Tamil Nadu Third Gender Welfare Board

1. Year of commencement : 2008 – 2009
2. Objective of the scheme : To rehabilitate Third Gender and to achieve equality for them in the community and security in the society.
3. Eligibility to become member of the board :
 1. Should be a native of Tamil Nadu
 2. Should possess ID card issued by the Third Gender Welfare Board
4. Assistance provided :
 - Identity Card
 - Ration Card
 - Voter ID Card
 - House Patta
 - Medical facilities
 - Free Housing
 - Educational loan
 - Skill Training
 - Short Stay Home

Year	Financial	
	(₹ In lakh)	
	Target	Achievement
2015-2016	100.00	136.95
2016-2017	100.00	
2017-2018	100.00	75.00
2018-2019	100.00	75.00
2019-2020	100.00	

2.4.2 Pension Scheme for Destitute Third Gender above 40 Years

1. Year of commencement : 2012 – 2013
2. Objective of the scheme : To help poor destitute Third Gender above 40 years of age who are unable to earn their livelihood.
3. Eligibility :
 1. Should be above 40 years
 2. Should possess ID card of the third gender Welfare Board.
 3. Should be unable to physically work and earn
 4. Third genders who are unable to receive any assistance from family members or others
4. Assistance provided : Monthly pension of ₹1,000 will be provided to eligible third gender (by Revenue Department).

Year	Physical		Financial (₹ In lakh)	
	Target	Achievement	Target	Achievement
2015-2016	1,000	957	120.00	114.48
2016-2017	1,000	1,000	120.00	115.00
2017-2018	1,000	1,000	120.00	120.00
2018-2019	1,000	933	120.00	111.96
2019-2020	1,000		100.00	

2.5 Grants to Non Governmental Organisations working in Rural Areas through Tamil Nadu Social Welfare Board

- 1 Year of starting : 1990-1991
- 2 Aim of the scheme : To encourage Voluntary organizations in villages particularly working for the welfare of women & children
- 3 Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
- 4 Nature of assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

Year	Physical		Financial (₹ In lakh)	
	Target	Achievement	Target	Achievement
2015-2016	200	200	10.00	10.00
2016-2017	200	200	10.00	10.00
2017-2018	200	200	10.00	10.00
2018-2019	200	200	10.00	10.00
2019-2020	200		10.00	

CHAPTER – 3

3.1 PURATCHI THALAIVAR M.G.R NUTRITIOUS MEAL PROGRAMME

1. Date of commencement
 - 01.07.1982 The Scheme was launched in Rural Areas for Pre-School children of 2-5 years and 5-9 years age in primary schools.
 - 15.09.1982 Further extended to urban areas.
 - 15.09.1984 Extended to benefit the children in the age group of 10-15 years
 - 03.06.1989 Introduction of one egg to school children, once in fortnight.
 - 12.09.2001 Introduction of pulses-bengal gram/ green gram and boiled potatoes.
 - 20.03.2013 Implementation of variety meal scheme along with 4 kinds of egg masala, in one pilot block of each district.
 - 15.08.2014 Variety meal programme along with 4 kinds of egg masala, was extended to all blocks throughout the State.
2. Objective
 - To ensure elementary education maximize enrollment and to reduce school dropout rates.
 - To provide nutrition to the under feed and under nourished children in rural areas.
 - To encourage children from disadvantaged backgrounds to attend school regularly and to help them in attaining formal education.
 - To empower women by offering employment opportunities
3. Nature of assistance
 - i. Primary school children in the age group of 5-9 years and Upper primary school children in the age group of 10-15 years are provided with hot cooked nutritious variety meals inside the school campus itself, for five days a week for a total of 210 days and 220 days respectively in a year.

- ii. The children enrolled under National Child Labour Project Special Schools in 15 Districts viz., Kancheepuram, Vellore, Tiruvannamalai, Namakkal, Dharmapuri, Krishnagiri, Salem, Coimbatore, Erode, Tiruppur, Thiruchirappalli, Virudhunagar, Tirunelveli, Thoothukudi and Chennai are also provided with hot cooked nutritious variety meals for 312 days in a year.
- iii. Food grains (rice) @ 100 gm per child per school day for primary children (1st std to 5th std) and @ 150 gm for upper primary children (6th std to 10th std) is provided.
- iv. Along with hot cooked nutritious variety meals, all enrolled children are provided with an egg with minimum weight of 46 gm on all school working days. An egg weighing 46 gm provides 6.12 gm of protein and 80 kcal of energy. The cost of egg is fully met out by the State Government.
- v. Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg, which provides 1.2 gm of protein and 116 kcal of energy.
- vi. On the first and third Tuesdays of every month 20 gm of 'Black Bengal Gram' is provided to each child in the form of 'Pulav' which provides 72 kcal of energy and 3.42 gm of protein.
- vii. On the second and fourth Thursdays of every month 20 gm of Green Gram is provided to each child in the form of 'Sundal', which provides 67 kcal of energy and 4.80 gm of protein.
- viii. On all Fridays to increase the carbohydrate content, children are provided with 20 gm of chilly fried potato, which has 19.04 kcal of energy and 0.32 gm of protein. The amount for the procurement of 20 gm of Potato has been enhanced from 16 paise to 40 paise.

- ix. In order to address iodine and iron deficiency among children and as a part of health intervention programme, Double Fortified Salt is used for cooking which prevents iodine deficiency in children thereby preventing goiter.
- x. During important occasions, Sweet Pongal is served to children by using Jaggery and Ghee.

Year	Physical Achievement		Financial (₹in crore)	
	No. of Nutritious Meal Centres	No. of Beneficiaries	Target	Achievement
2015-2016	42,970	55,15,613	1,470.53	1,428.34
2016-2017	43,047	55,05,847	1,644.52	1,511.15
2017-2018	43,143	53,31,211	1,793.69	1,599.47
2018-2019	43,205	51,96,780	1,917.25	1,823.78
2019-2020	43,283	49,85,335	1,967.08	

CHAPTER- 4

INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

4.1 SUPPLEMENTARY NUTRITION PROGRAMME

1. Year of Commencement : 1975 - 1976
2. Objective of Scheme : To improve nutrition and health status of children under 6 Years, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State in the 'Mission Mode'.
3. Number of Units : At the rate of 100 Centres per project covering population of one lakh
4. Norms for opening of AWCs(Anganwadi Centres) :

Population	Centre
400-800 Population	1 Anganwadi Centre
Multiples of 800 Population	1 Anganwadi Centre
150-400 Population	1 Mini Anganwadi Centre
Hilly/Tribal/Desert Areas Population for 300-800	1 Anganwadi Centre
Hilly/Tribal/Desert Areas Population for 150-300	1 Mini Anganwadi Centre

S. No	Year					Physical Achievement	
		Target		No. of Projects	No. of Centres	No. of Supplementary Nutrition Beneficiaries	
		No. of Projects	No. of Centres				
1	2015-2016	434	54,439	434	54,439	6 to 12 months children*	3,57,807
						13 to 24 months children*	6,97,234
						25 to 36 months children*	7,07,763
						37 to 60 months children*	6,89,702
						Antenatal / Postnatal mothers	6,55,427
						Senior Citizen (OAPs) (Pensioners)	127
						Adolescent Girls	4,01,885
						Total	35,09,945
2	2016-2017	434	54,439	434	54,439	6 to 12 months children*	3,65,464
						13 to 24 months children*	6,77,959
						25 to 36 months children*	7,06,121
						37 to 60 months children*	6,52,558
						Antenatal / Postnatal mothers	6,59,000
						Senior Citizen (OAPs) (Pensioners)	71
						Adolescent Girls	4,12,119
						Total	34,73,292
3	2017-2018	434	54,439	434	54,439	6 to 12 months children*	3,83,771
						13 to 24 months children*	6,75,678
						25 to 36 months children*	7,27,142
						37 to 60 months children*	6,69,667
						Antenatal / Postnatal mothers	6,84,644
						Senior Citizen (OAPs) (Pensioners)	55
						Adolescent Girls	4,14,034
						Total	35,54,991
4	2018-2019	434	54,439	434	54,439	6 to 12 months children*	3,96,609
						13 to 24 months children*	6,75,826
						25 to 36 months children*	7,18,396
						37 to 60 months children*	6,65,401
						Antenatal / Postnatal mothers	7,37,277
						Senior Citizen (OAPs) (Pensioners)	40
						Adolescent Girls	3,82,319
						Total	35,75,868

* The above direct beneficiaries and 37.93 lakh children are indirect beneficiaries are availing services of health, immunization, weight monitoring, counseling etc.

4.2 PRE SCHOOL EDUCATION TO CHILDREN

1. Aim of the Scheme : To provide Early Childhood Care Education (ECCE) to children in the age group of 2 to 5+ years and thereby reduce the incidence of school drop outs.
2. Year of commencement : 1975 - 1976
3. No. of Projects : 434 Projects
4. No. of Centres : 54,439 (49,499 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres)

No. of children in the age group of 25-60 months who received Nutritious Meal and Pre-school Education	Physical (in Nos.) Achievement			
	2015-16	2016-17	2017-18	2018-19
	13,97,465	13,58,679	13,70,635	13,83,797

4.3 SCHEME FOR ADOLESCENT GIRLS (SAG)

1. Aim of the Scheme : To improve the Health and Nutrition status of out of school Adolescent girls in the age group of 11- 14 years

Provision of life skill education for out of school adolescent girls in the age group of 11-14 years to enable the self development and empowerment of Adolescent girls
2. Year of commencement : 2011-2012
3. No. of Projects : SAG - 434 Projects in 32 Districts
4. No. of Centres : SAG -54,439 Anganwadi Centers

S.No.	Particulars	Physical (in Nos.) Achievement		
		2016-17	2017-18	2018-19
1.	No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls (SAG) Nutrition Component	4,12,119	4,21,645	3,82,319
2.	No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls (SAG) Non Nutrition Component	4,12,119	4,21,645	-----

3.	Vocational training given to Adolescent Girls under Scheme for Adolescent Girls (SAG)	** (Scheme for Adolescent Girls) 0	4.170	As per the revised guidelines of Government of India only 11-14 out of school Adolescent Girls would be the beneficiaries for SAG
----	---	------------------------------------	-------	---

** Due to process of revamp of the scheme, Government of India has not released the funds and hence training could not be conducted

4.4. NUTRITION STATUS OF ANGANWADI CHILDREN AS PER WORLD HEALTH ORGANIZATION (WHO) GROWTH STANDARDS

1. Aim of the Scheme : To reduce the incidence of Malnutrition among children in the age group of 0 to 60 months thereby reducing the incidence of mortality and morbidity among below 5 years children
2. Year of commencement : 2011-2012 (WHO Growth Standards followed since March 2011, Previously – Indian Academy of Pediatrics classification followed from 2001 to 2010)
3. No. of Projects : 434 Projects
4. No. of Centres : 54,439 Anganwadi Centres

S. No.	Particulars	Physical (in Nos.) Achievement					
		2016-17		2017-18		2018-19	
		Number	%	Number	%	Number	%
1	Total Number of Children in the age group of 0 to 60 months Weighed	39,63,769	100	38,49,431	100	37,93,258	100
2	Total Number of Children in the age group of 0 to 60 months found Normal	36,06,975	91	35,39,057	92	35,42,391	93

3	Total Number of Children in the age group of 0 to 60 months with Moderately underweight (MUW)	3,52,226	8.89	3,06,136	7.95	2,46,385	6.5
4	Total Number of Children in the age group of 0 to 60 months with Severely underweight (SUW)	4,568	0.11	4,150	0.11	4,482	0.12

4.5 ALL SCHEMES TARGET AND ACHIEVEMENT

Particulars	Financial (₹ in lakh)					
	Scheme 2016-2017		Scheme 2017-2018		Scheme 2018-2019	
	Target	Achievement	Target	Achievement	Target	Achievement
Expenditure on feeding charges to the children in the age group of 6-36 months						
Expenditure on feeding charges to Antenatal / Postnatal / Mothers						
Expenditure on Nutritious meal in the age group of 25-60 months children		1,80,454.99	210391.64	194296.77	219004.52	219004.52
Expenditure on Nutritious meal to the Old Age Pensioners						
Other beneficiaries like Sabla SNP, Sabla Non SNP, KSY etc.						

CHAPTER- 5

SOCIAL DEFENCE

5.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, Department of Social Defence cater to the various needs of the children and women who are found without any home or settled place or abode and without any ostensible means of subsistence, does not have a parent / parents and no one is willing to take care of him/her, in terms of providing basic amenities, education, protection of child rights, health and hygiene. The Department is also providing rehabilitation measures to the women victims through Protective / Vigilance Homes established under Immoral Traffic (Prevention) Act, 1956.

BUDGET OF THE DEPARTMENT

(₹ in lakh)

S. No	Budget	2016- 2017	2017-2018	2018-2019	2019-2020
1	Non Plan	2,502.02	State Expenditure 3,951.91	State Expenditure 4,345.33	State Expenditure 5,316.45
2	State Plan	48.82			
3	Centrally Sponsored	265.16	464.05	464.05	484.80
4	Shared Schemes	6,422.43	11,210.32	11,053.72	10718.66
Total		9,238.43	15,626.28	15,863.10	16519.91

5.2 STRENGTH OF CHILDREN IN THE GOVERNMENT OBSERVATION HOMES

Children who are below eighteen years of age and allegedly to be the children in conflict with law and whose enquiry is pending before the Juvenile Justice Boards are kept in Observation Homes.

S. No	Name of the Institution	Proposed Sanctioned Strength	No. of Children (Boys & Girls)			
			2015-2016	2016-2017	2017-2018	2018-2019
1	Govt. Observation Home, Chennai	80	65	20	20	45
2	Govt. Observation Home, Cuddalore	50	22	24	7	14
3	Govt. Observation Home, Thanjavur.	48	7	12	20	5
4	Govt. Observation Home, Salem	36	19	29	13	25
5	Govt. Observation Home, Tiruchirappalli	20	32	29	42	42
6	Govt. Observation Home, Tirunelveli	51	54	50	26	51
7	Govt. Observation Home, Madurai**	100	**	**	**	**
8	Govt. Observation Home, Coimbatore	21	13	18	9	17
9	Govt. Observation Home, Chengalpattu, Kancheepuram Districts.	50	--	34	20	21
	Total	456	212	216	157	220

** Due to reconstruction of the building, the inmates are shifted to Tirunelveli, Tiruchirappalli and Salem Government Observation Homes.

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2015 - 2016	235.88	249.70
2016 - 2017	250.40	323.62
2017 - 2018	502.34	405.52
2018 - 2019	482.44	421.26
2019 - 2020	527.29	

5.3 STRENGTH OF CHILDREN IN GOVERNMENT SPECIAL HOMES FOR BOYS AND GIRLS

Children who have been found committed an offence and has not completed eighteenth year of age as on the date of commission of such offence are admitted in the Special Homes on the orders issued by the Juvenile Justice Boards

S. No.	Name of the Institution	Proposed Sanctioned Strength	Strength in (Boys and Girls)			
			2015-2016	2016-2017	2017-2018	2018-2019
1	Govt. Special Home, Chennai (Girls)	16	2	1	2	1
2	Govt. Special Home, Chengalpattu (Boys)	128	14	32	57	42
	Total	144	16	33	59	43

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2015 - 2016	168.89	181.54
2016 - 2017	190.19	220.15
2017 - 2018	253.82	271.97
2018 - 2019	236.23	261.91
2019 - 2020	252.63	

5.4 STRENGTH OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Children who are in need of care and protection are admitted into Children Homes by the order of the Child Welfare Committees and provided with basic amenities, education, vocational training, etc.

S. No.	Name of the Institution	Sanctioned Strength	Strength in (Boys & Girls)			
			2015-2016	2016-2017	2017-2018	2018-2019
1	Govt. Children Home, Erode	23	26	56	13	14
2	Govt. Children Home for girls, Chennai	192	279	245	130	99
3	Govt. Children Home, Villupuram	125	49	73	86	77
4	Govt. Children Home, Thanjavur	92	65	82	82	77
5	Govt. Children Home, Ranipet	105	110	91	89	87
6	Govt. Children Home, Panjapalli	80	40	45	41	40
7	Govt. Children Home, Mallipudur	65	27	25	24	27
8	Govt. Children Home, Tattaparai	103	45	56	26	37
9	Govt. Children Home, Chennai-13.	108	134	79	33	24
10	Govt. Children Home, Karaikudi	43	23	18	5	6

11	Govt. Children Home, Waltax Road, Chennai	50	79	38	36	45
12	Govt. Children Home, Kosapet, Chennai	70	98	63	88	43
13	Govt. Children Home, Kancheepuram	250	91	59	71	77
14	Govt. Children Home, Thiruvannamalai	56	193	87	40	42
15	Govt. Children Home, Cuddalore	150	370	302	272	150
16	Govt. Children Home (Tsunami), Cuddalore					
17	Govt. Children Home, Dharmapuri	30	65	36	25	29
18	Govt. Children Home, Erode	250	118	97	50	59
19	Govt. Children Home, The Nilgiris	150	127	98	68	53
20	Govt. Children Home, Tiruchirappalli	40	99	90	74	40
21	Govt. Children Home, Madurai	35	125	104	33	23
22	Govt. Children Home, Dindigul	250	194	153	89	63
23	Govt. Children Home, Ramanathapuram	250	112	84	68	54
24	Govt. Children Home, Virudhunagar	82	71	84	71	54
25	Govt. Children Home, Sivagangai	68	135	104	58	53
26	Govt. Children Home, Thanjavur	78	104	87	59	58
27	Govt. Children Home, Pudukottai	28	121	102	25	24
28	Govt. Children Home, Thoothukudi	35	35	21	24	31
29	Govt. Children Home, Nagercoil	250	97	73	54	45
30	Govt. Children Home, Vellore	37	48	24	24	37
31	Govt. Children Home, Tirunelveli	90	85	48	52	50
32	Govt. Children Home, Nagapattinam	114	76	60	47	48
33	Govt. Children Home (Tsunami) Nagapattinam.					
34	Govt. Children Home, Salem	250	119	82	68	50

35	Govt. Children Home, Pethanaickenpalayam – Salem	100	100	25	99	80
36	Govt. Children Home, Coimbatore	63	123	85	58	48
	Total	3640	3583	2776	2082	1744

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2015 - 2016	2,889.18	2,708.33
2016 - 2017	3,129.47	2,674.94
2017 - 2018	3,502.77	3,012.71
2018 - 2019	3,079.43	4,675.49
2019 – 2020	4,630.27	

5.5 CHILDREN HOMES CHILDREN HOMES RUN BY 145 NON GOVERNMENTAL ORGANIZATIONS

Year	Physical (in Children)		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	15,485	11,147	2604.94	1107.49
2016-2017	15,485	12,332	2,067.00	1,592.43
2017-2018	15,485	12,152	5,500.00	1,268.51
2018-2019	15,485	11,068	5,500.00	5,500.00
2019-2020	10,059		6820.47	

5.6 OPEN SHELTERS FOR CHILDREN IN NEED IN URBAN AND SEMI URBAN AREAS RUN BY 11 NON GOVERNMENTAL ORGANIZATIONS

Open Shelter for Urban and Semi urban areas will cater to all children in need of care and protection like beggars, street and working children, rag pickers, orphaned, deserted and trafficked children. Particularly those without home and family ties, vulnerable to abuse and exploitation especially children of sex workers and children of pavement dwellers.

Year	Physical (in Children)		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2015-2016	350	432	242.26	136.57
2016-2017	350	350	265.15	285.38
2017-2018	325	264	265.15	52.88
2018-2019	300	264	265.15	374.45
2019-2020	250		265.15	

5.7 STRENGTH IN AFTER CARE HOMES

After Care Homes were established for the purpose of taking care of young adults after they leave from Special Homes, Children Homes and train them in income generative trades and enable them to pursue their higher studies so as to lead an honest, industrious and useful life before and after their reintegration with their family / society.

S. No.	Name of the Institution	Proposed Sanctioned Strength	Number of Children (Boys & Girls)			
			2015-2016	2016-2017	2017-2018	2018-2019
1	Govt. After Care Home for Boys, Athur, Chengalpattu.	50	33	18	16	11
2	Govt. After Care Home for Boys, Madurai.	50	8	6	12	9
3	Govt. After Care Home for Women, Vellore.	50	12	15	10	6
Total		150	53	39	38	26

FINANCIAL PERFORMANCE (₹ in lakh)		
Year	Target	Achievement
2015 – 2016	109.04	98.88
2016 – 2017	133.96	92.75
2017 – 2018	242.94	165.89
2018 – 2019	155.39	174.21
2019 - 2020	169.69	

5.8 STRENGTH IN GOVERNMENT VIGILANCE / PROTECTIVE HOMES

Vigilance / Protective Homes were established under the provisions of Immoral Traffic (Prevention) Act, 1956 to provide care, treatment, training and rehabilitation to the women victims of trafficking, abused and commercial sex workers and to provide protection to girls who face threat of sexual exploitation and are in moral danger.

S. No.	Name of the Institution	Proposed Sanctioned Strength	Number of Women			
			2015-2016	2016-2017	2017-2018	2018-2019
1	Govt. Vigilance Home, Chennai-4	150	41	92	74	40
2	Govt. Protective Home, Tiruchirappalli.	100	13	11	14	6
3	Govt. Protective Home, Salem.	25	0	1	13	2
4	Govt. Vigilance Home, Madurai.	100	19	18	11	7
5	Govt. Protective Home, Coimbatore	25	14	3	10	10
Total		400	87	125	122	65

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2015 - 2016	246.54	317.27
2016 - 2017	323.18	305.59
2017 - 2018	502.44	431.88
2018 - 2019	403.87	543.13
2019 - 2020	473.11	

5.9 EDUCATION

(a) Academic Performance

S. No.	Class	2015-2016	2016-2017	2017-2018	2018-2019
1	9 th Standard	102	342	316	315
2	10 th Standard	70	415	280	285
3	Higher Secondary	17	335	262	209
4	I.T.I. Certificate Course Technical Course (VRC)	7	23	18	27
	Total	196	1115	876	836

(b) Details of Children passed in 10th Standard (SSLC) Examinations

S. No	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2015 - 2016	59	90	45	73	118	79%
2	2016 - 2017	351	91	336	60	396	89%
3	2017 - 2018	260	36	233	25	258	87%
4	2018 - 2019	222	63	192	44	236	83%

5.10 MODERNISED VOCATIONAL TRAINING

The children/women who are discharged from the Homes under the Department are provided with modernized vocational training in income generating activities such as computer training, fast food preparation etc., in order to improve the standard of living and making them self reliant in the society.

5.11 NUMBER OF CHILDREN IN VOCATIONAL TRAINING SECTIONS

S.No.	Vocational Trade	2015-2016	2016-2017	2017-2018	2018-2019
1	Tailoring / Embroidery	60	85	75	100
2	Plumbing / Electrical	110	84	130	170
3	Videography / Photography	10	--	10	30
4	Artificial Flower / Toys Making	20	30	20	50
5	Beautician	20	15	10	36
6	Fabric / Oil Painting	--	35	20	--
7	Artificial Jewel Making	20	30	--	36
8	Paper Bag and / File Making / Fabric Printing / Screen Printing	10	20	--	509
9	Book Binding	30	43	50	60
10	Computer Course	80	105	120	130
11	Bakery Products	--	--	--	30
12	Handy Crafts	--	--	--	70
13	Cookery Training	--	--	--	30
14	RO Water Purfier Servicing & Home Appliance Repair	--	--	--	30
15	<u>Skill Development Training Courses</u> in Sewing Machine Operator, Electrician Helper, Plumber Assistant, A/C Servicing, Two Wheeler Machanic.	--	--	175	250
	Total	360	447	610	1531

5.12 Tamil Nadu Juvenile Justice Fund

1	Aim of the Scheme	To provide financial or material assistance for the welfare and rehabilitation of children dealt under the Juvenile Justice (Care and Protection of Children) Act, 2015.
2	Beneficiaries	5 Children have been benefited under this scheme since 2016

5.13 Integrated Child Protection Scheme (ICPS)

The Ministry of Women and Child Development, Government of India has introduced in 2009, a centrally sponsored scheme, with focus on children in need of care and protection and children in conflict with law - the Integrated Child Protection Scheme (ICPS).

The Government have issued orders to form the following agencies and formed accordingly:-

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Societies/ Units (DCPUs)
- iii) State Adoption Resource Agency (SARA)
- iv) Specialized Adoption Agency (SAA)

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2015-2016	1,426.54	2,301.39
2016-2017	2,016.03	546.37
2017-2018	2,240.12	1,235.54
2018-2019	2,240.11	3,546.73
2019-2020	2,389.23	

5.14 Tamil Nadu Commission for Protection of Child Rights

Commission for Protection of Child Rights, (CPCR) Act 2005 has been enacted by the Central Government and it is stated in Section 17(1) that the State Government may constitute to be known for protection of Child Rights to exercise the conferred upon, and the performance the functions assigned to, a state commission under this Chapter.

As per the Section 17(2), the state commission shall consist of one Chair person who is a person of eminence and as done outstanding for promoting the welfare of the children and six members, out of which atleast two shall be women, who are all a person

of eminence, ability, integrity and having well experience in education, child health, child care, child welfare and development, elimination of Child Labour, child psychology or sociology and laws relating to children.

This commission has dealt with around 1078 cases under the following Child Rights related Acts from 05.05.2017 to 31.03.2019

1	The Juvenile justice (Care and Protection of Children) Act, 2015	195
2	The Prohibition of Child Marriage Act, 2006	42
3	The Right of Children to Free and Compulsory Education Act, 2009	298
4	The Protection of Children from Sexual Offences Act, 2012	429
5	The Child Labour (Prohibition and Regulation) Act, 1986	114
Total		1,078

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2015-2016	44.60	28.45
2016-2017	48.80	20.44
2017-2018	53.82	56.16
2018-2019	70.97	67.71
2019-2020	77.09	

CHAPTER- 6

SOCIAL SECURITY NET

6.1 SOCIAL SECURITY PENSION SCHEMES

1.	Aim of the Schemes	The aim of the schemes is to give social security to 1. Old Aged Persons 2. Destitute Differently Abled Persons, 3. Destitute Widows, 4. Chief Minister Uzhavar Pattukappu Thittam. 5. Destitute / Deserted Wives and 6. Unmarried, poor, incapacitated Women of age 50 years and above. 7. Old Age Pension to Srilankan Tamils.	
2.	Categories of the Pension Schemes and date of implementation	1.	Old Age Pension Scheme since 01.04.1962. (G.O.Ms.73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007. (G.O. Ms. 217, Social Welfare and Nutritious Meal Programme Department, Dated 16.11.2007)
		2	Indira Gandhi National Disability Pension Scheme. since 01.04.2010. (G.O.Ms.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)
		3	Indira Gandhi National Widow Pension Scheme since 01.04.2010. (G.O.Ms.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)
		4.	Destitute Differently Abled Pension Scheme. since 01.11.1974 (G.O Ms. No. 1402, Finance Department, dated 06.11.1974)

		5.	Destitute Widows Pension Scheme. since 01.06.1975 (G.O. Ms. No. 507, Finance Department, dated 27.05.1975)
		6.	Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. Ms. No. 164 Social Welfare Department dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)
		7.	Destitute / Deserted Wives Pension Scheme. since 03.05.1984. (G.O. Ms. No. 1465, Social Welfare Department, dated 03.05.1984)
		8.	Pension to unmarried, poor, incapacitated women of age 50 years and above. since 01.07.2008. (G.O.Ms.No.80, Social Welfare Department dated.01.07.2008)
		9.	Old Age Pension to Srilankan Tamils since 01.08.2011. (G.O. Ms.53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		10.	Widows Pension to Srilankan Tamils since 01.08.2011. (G.O. Ms.53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		11.	Differently Abled Pension Scheme to Srilankan Tamils, since 01.08.2011. (G.O. Ms.53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		12.	Deserted Wives Pension to Srilankan Tamils, since 01.08.2011. (G.O. Ms.53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)

3.	The amount of pension paid monthly from the date of implementation of the scheme	1.	From 1.04.62 to 31.03.1979 at Rs.20/- (G.O. Ms. No.73, Finance Department dated 22.01.1962)
		2.	From 1.04.79 to 31.03.1982 at Rs.25/- (G.O. Ms. No.805, Finance Department dated 11.06.1979)
		3.	From 1.04.82 to 30.04.1989 at Rs.35/- (G.O. Ms. No.1412, Social Welfare Department dated 13.05.1982)
		4.	From 1.05.1989 to 31.01.1992 at Rs.50/- (G.O. Ms. No.440, Backward Classes and Most Backward Classes and Nutritious Meal Programme Department dated 08.05.1989)
		5.	From 1.02.1992 to 30.06.1995 at Rs.75/- (G.O. Ms. No.255, Social Welfare & Nutritious Meal Programme Department dated 01.04.1992)
		6.	From 1.07.1995 to 31.03.1998 at Rs.100/- (G.O. Ms. No.187, Social Welfare & Nutritious Meal Programme Department dated 04.07.1995)
		7.	From 1.04.1998 to 31.03.2000 at Rs.150/- (G.O. Ms. No.67, Social Welfare & Nutritious Meal Programme Department dated 21.04.1998)
		8.	From 1.04.2000 to 31.07.2006 at Rs.200/- (G.O. Ms. No.86, Social Welfare & Nutritious Meal Programme Department dated 02.06.2000)
		9.	From 1.08.2006 to 30.11.2010 at Rs. 400/- (G.O.Ms.No.98, Social Welfare & Nutritious Meal Programme Department dated.05.09.2006)
		10.	From 01.12.2010 to 30.04.2011 at Rs.500/- (G.O.Ms.No.202, Social Welfare & Nutritious Meal Programme Department dated 24.12.2010)
		11.	From 01.05.2011(paid in June) to till date Rs.1000/- (G.O.Ms.No.41, Social Welfare & Nutritious Meal Programme Department dated 17.05.2011)
4.	Number of Beneficiaries		29,50,624 (as on 31.03.2019)

6.2 Number of Beneficiaries under Social Security Pension Scheme

S. No.	Scheme	2015-2016	2016-2017	2017-2018	2018-2019
1.	Indira Gandhi National Old Age Pension Scheme	1359010	1304357	1260876	1257478
2	Indira Gandhi National Disability Pension Scheme.	58355	56217	57723	60154
3	Indira Gandhi National Widow Pension Scheme	558073	528794	520139	525055
4.	Differently Abled Pension Scheme	207422	218572	237470	259690
5.	Destitute Widows Pension Scheme	425335	417564	413732	422276
6.	Chief Minister Uzhavar Pattukappu Thittam Pension Schemes	321493	310514	293124	288596
7.	Destitute/ Deserted Wives Pension Scheme	118909	114248	111406	111086
8.	Pension to unmarried, poor, incapacitated women of age 50 years and above.	21165	21141	21232	21828
9	Pension to Sri Lankan Refugees.	4461	4478	4328	4461
	Total	3074223	2975885	2920030	2950624

6.3 The expenditure incurred on Pension, supply of free rice and free dhotis and sarees for Old Age Pensioners as follows:

Year	Expenditure incurred by State (` in lakh)			
	Pension	Dhoties and Sarees	Rice	Total
2015-16	377640.82	11534.44	316.44	389491.70
2016-17	373224.32	10678.25	357.34	384259.91
2017-18	357029.22	11973.42	503.28	369505.92
2018-19	402978.00	8,863.03	287.26	412128.29