



**SOCIAL WELFARE
AND
NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

**PERFORMANCE BUDGET
2018-2019**



**GOVERNMENT OF TAMILNADU
2018**

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DEMAND NO. 45

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CHAPTER – 1

Introduction

A number of path breaking initiatives have been launched for the welfare of the vulnerable Children, Women, Senior Citizens and Third Genders through the Social Welfare and Nutritious Meal Programme Department.

Various social welfare programmes of the Government are implemented through three Directorates namely Social Welfare, Social Defence and Integrated Child Development Services. This department also functions as a nodal agency for various social security programmes implemented through Revenue Department.

The statutory authorities like the State Commission for Women and State Commission for Protection of Child Rights also ensure their protection and care of basic rights and needs.

The performance of the schemes implemented by Social Welfare and Nutritious Meal Programme are detailed in the following chapters.

CHAPTER - 2 SOCIAL WELFARE

The schemes implemented by the Commissionerate of Social Welfare are classified into four important categories. They are Child Welfare, Women Welfare, Senior Citizen Welfare and Nutrition.

1. Child Welfare

- Cradle Baby Scheme
- Girl Child Protection Scheme
- Creches for Children of working and ailing mothers
- Free supply of text books and note books to the children of poor widows

2. Women Welfare

- Marriage Assistance Schemes
- Sathiyavanimuthu Ammaiya Ninaivu Free Supply of Sewing Machine Scheme
- Women Tailoring Industrial Co-operative Societies
- Government Service Homes
- Working Women Hostels
- Protection of Women from Domestic Violence Act, 2005
- Dowry Prohibition Act, 1961
- Third Gender Welfare Board
- Tamil Nadu Social Welfare Board

3. Senior Citizens Welfare

- Integrated Complexes of Special Homes for Senior Citizens and Destitute Children
- Old Age Home run by Non-Governmental Organisations with State fund

4. Nutrition

- Puratchi Thalaivar MGR Nutritious Meal Programme

The Budgetary outlay of the Department is as detailed below :-

Sl. No.	Schemes	(₹in lakh)		
		2016-2017	2017-2018	2018-2019
1.	Non Plan	14,355.81	State Expenditure 2,64,430.56	State Expenditure 2,77,805.59
2.	Plan	2,35,655.29		
3.	Centrally Sponsored	9,623.07	5,850.42	5,685.28
4.	Schemes Shared between State & Center	20.27	0.01	577.48
Total		2,59,654.44	2,70,280.99	2,84,068.35

2.1 CHILD WELFARE

2.1.1 Cradle Baby Scheme

- 1 Year of Commencement : Started in 1992 in Salem District.
In the year 2001, the scheme was extended to Madurai, Theni, Dindigul and Dharmapuri Districts.
In the year 2011, this scheme was further extended to five more Districts namely Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility of the Scheme : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2014-2015	10	10	38.07	9.43
2015-2016	10	10	37.31	9.55
2016-2017	10	10	37.70	8.74
2017-2018	10	10	37.52	10.22
2018-2019	10		38.01	

2.1.2 Chief Minister's Girl Child Protection Scheme

- 1 Year of Commencement : 2001- 2002
- 2 Objective of the Scheme : To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.
- 3 Eligibility of the Scheme :
1. The parent should have one or two girl children and no male child.
 2. Either of the parent should have undergone sterilization within the age of 35
 3. Annual income of the parent should not exceed ₹72,000.
 4. The age of the child should be less than 3 years at the time of enrollment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme –II.
 5. The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application.
- 4 Quantum of Assistance : **Scheme-I:-**
An amount of ₹50,000 is deposited for 18 years in the name of the girl child born on or after 01.08.2011, in the form of fixed deposit with the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.
- Scheme-II:-**
An amount of ₹25,000 each is deposited for 18 years in the names of two girl children where the second girl child is born on or after 01.08.2011 in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in crore)			
2014-2015	69,000	58,865	127.04	127.04
2015-2016	69,000	50,441	140.13	125.36
2016-2017	69,000	45,530	140.13	113.93
2017-2018	69,000	44,310	140.13	110.87
2018-2019	69,000		140.13	

2.1.3 Creches for Children of Working and Ailing Mothers

- 1 Year of Commencement : 1993 -1994
- 2 Objective of the scheme : Creches for children of working and ailing mothers are not only required by working mothers but also by women belonging to poor families and ailing mothers who require support and relief from child care as they struggle to cope up with the burden of work, within and outside the home.
- 3 Eligibility of the Scheme : 1.Children of working and ailing mothers.
2. In the age group of Birth to 5 years.
4. Nature of Assistance : Grant of ₹25,410 per annum for each Creche.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	375	250	3.82	2.54
2015-2016	250	250	3.83	5.09
2016-2017	250	150	3.82	1.52
2017-2018	150	125	3.82	1.28
2018-2019	150		3.82	

2.1.4 Supply of Text Books and Note Books to the Children of Poor Widows

1. Year of Commencement : 1978 - 1979
2. Objective of the Scheme : Free supply of text books and note books to widow's children studying up to Higher Secondary School
3. Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum

4. Quantum of Assistance :	I Std to II Std	₹ 50 p.a. per child
	III Std. to V Std	₹125 p.a. per child.
	VI Std to VIII Std	₹175 p.a. per child.
	IX Std. and X Std	₹300 p.a. per child
	Plus 1 and Plus 2 Classes	₹600 p.a. per child

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	10,000	10,000	12.45	8.14
2015-2016	10,000	10,000	12.45	10.71
2016-2017	10,000	10,000	12.45	12.45
2017-2018	10,000	10,000	12.45	12.45
2018-2019	10,000		12.45	

2.2 WOMEN WELFARE

2.2.1 Marriage Assistance Schemes

2.2.1.1 Moovalur Ramamirtham Ammaiya Ninaivu Marriage Assistance Scheme

1. Year of starting : 1989
2. Objective of the scheme : To promote the educational status of the poor girls and also to help poor parents in getting their daughters married.
3. Eligibility for assistance :
 1. Belongs to a poor family
 2. Annual family income should not exceed ₹72,000
 3. Only one girl in a family will be given the benefit

4. Bride should have completed 18 years and Bridegroom should have completed 21 years of age. There is no upper age limit.
- 4 Bride's Educational Qualification
- Scheme 1:**
- a. Bride should have studied upto Tenth Standard (pass or fail with certificate) If studied privately a pass in tenth standard is necessary.
- b. Fifth Standard for ST Girls.
- Scheme 2 :**
- a. Should have completed any Degree from college/distance education / recognized open university with certificate from Tamil Nadu.
- b. Diploma holders should have qualified with pass certificate from the institution recognized by the Directorate of Technical Education, Government of Tamil Nadu.
- 5 Quantum of assistance
- Scheme 1:** ₹25,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, one Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.
- Scheme2:** ₹50,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, one Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.
- 6 Time limit for submission of application
- for Before 40 days of the date of the marriage. In exceptional circumstances, the application can be submitted one day before the marriage

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	1,58,500	1,25,029	69,964.85	59,478.36
2015-2016	1,60,000	1,49,111	65,170.68	62,894.40
2016-2017	1,60,000	1,23,449	65,170.68	68,052.35
2017-2018	1,00,000	93,142	67,078.50	66,187.62
2018-2019	1,00,000		66,455.50	

2.2.1.2 Dr.Dharmambal Ammaiyar Ninaivu Widow Remarriage Assistance Scheme

- 1 Year of commencement : 1975
- 2 Objective of the scheme : Financial assistance for the widow re-marriage.
- 3 Eligibility for assistance :
 1. Minimum age for bride is 20 years. Maximum age limit for bridegroom is not more than 40 years.
 2. No income limit
 3. The bride should produce the widow certificate, marriage invitation for re-marriage and age certificate
- 4 Quantum of assistance :

Scheme 1: ₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2: ₹50,000 (₹30,000 will be paid through Electronic Clearing Service and ₹20,000 as National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the degree / diploma holders who obtained certificate.
- 5 Time limit for submitting applications : Should apply within six months from the date of remarriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	170	75	76.25	44.05
2015-2016	170	121	76.25	56.90
2016-2017	170	52	76.25	36.65
2017-2018	170	35	76.25	18.14
2018-2019	170		22.77	

2.2.1.3 E.V.R.Maniammaiyaar Ninaivu Poor Widow Daughter's Marriage Assistance Scheme

- 1 Year of commencement : 1981
- 2 Objective of the scheme : To help the poor widows for the marriage of their daughter
- 3 Eligibility for assistance :
 1. Annual family income should not exceed ₹72,000
 2. Bride should have completed 18 years. There is no upper age limit.
- 4 Quantum of Assistance :

Scheme 1: ₹25,000 through Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2: Degree from college / Distance Education / Tamilnadu Government Recognized University.
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamilnadu.

₹50,000 per individual by Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	7,770	7,011	3,771.09	3,582.56
2015-2016	7,770	7,176	3,771.09	3,267.80
2016-2017	7,770	4,941	3,771.09	2,603.80
2017-2018	7,770	5,528	3,771.09	3,354.93
2018-2019	7,770		3,523.55	

2.2.1.4 Annai Theresa Ninaivu Orphan Girls Marriage Assistance Scheme

- 1 Year of commencement : 1985-1986
- 2 Objective of the scheme : To help poor orphan girls financially for their marriage.
- 3 Eligibility for assistance :
 1. Beneficiary should be an orphan girl.
 2. No income limit.
 3. The bride should have completed 18 years. There is no upper age limit
- 4 Quantum of assistance : **Scheme 1:**
 No minimum education qualification has been prescribed.
 ₹25,000 by Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the beneficiaries.
Scheme 2:
 Degree from College/ Distance Education/Tamil Nadu Government recognized Open University.
 Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.
 ₹50,000 per beneficiary by Electronic Clearing Service and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial (₹in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	1,110	796	373.75	355.82
2015-2016	1,110	1,150	373.75	538.95
2016-2017	1,150	918	373.75	438.20
2017-2018	1,150	602	373.75	398.72
2018-2019	1,150		424.58	

2.2.1.5 Dr. Muthulakshmi Reddy Ninaivu Inter-caste Marriage Assistance Scheme

- 1 Year of commencement : 1967
This scheme has been renamed as Dr. Muthulakshmi Reddy Ninaivu Intercaste Marriage Assistance Scheme since 08.07.2011.
- 2 Objective of the scheme : To abolish caste based discrimination by encouraging inter-caste marriages.
- 3 Eligibility for assistance : 1. No income limit.
2. Bride should have completed 18 years. There is no upper age limit.
3. **Category - I** One of the spouse from SC/ST community and other from a different community.
Category - II
One of the spouse from forward community and the other from BC/MBC.
- 4 Quantum of assistance : **Scheme 1:**
₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 as National Savings Certificate) and one sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.
Scheme 2:
Degree from College/ Distance Education / Tamil Nadu Government recognized Open University.
Diploma from institutions recognized by Directorate

of Technical Education, Government of Tamil Nadu.

₹50,000 per individual (₹30,000 will be given by Electronic Clearing Service and ₹20,000 will be given as National Savings Certificate) and one sovereign (8gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

- 5 Time limit for submitting applications : Should apply within 2 years after marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	2,450	2,269	1,000.00	982.32
2015-2016	2,450	4,088	1,000.00	2121.75
2016-2017	2,450	2,572	1,000.00	1,308.75
2017-2018	2,450	2,361	1,100.41	1,903.20
2018-2019	2,450		1,973.60	

2.2.2 Sathyavani Muthu Ammaiyaar Ninaivu Free Supply of Sewing Machine Scheme

1. Year of commencement : 1979 – 1980
2. Objective of the scheme : To provide self employment to widows, deserted wives, destitute women from economically weaker societies, differently abled men, women & other women who are socially affected, by providing free sewing machines.
3. Eligibility for assistance : Destitute widows, deserted wives, socially and economically poor women and differently abled men and women, in the age group of 20 to 40 years. Beneficiary should know tailoring. (extended to Sri Lankan refugees living in camps with effect from 26.7.2011)

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2012-2013 2013-2014	5,500	3,505	190.00	180.00
2016-2017	5,500	1,626	135.00	135.00
2017-2018	5,500	3,312	135.00	128.23
2018-2019	5,500		135.00	

2.2.3 Industrial Cooperative Societies

S.No.	Industrial Cooperative Societies	No. of Societies	No. of members
1.	Stationery & Tailoring Societies		
	2014-2015	15	1,017
	2015-2016	15	1,017
	2016-2017	15	1,017
	2017-2018	15	1,017
	2018-2019	15	1,017
2.	Tailoring Societies		
	2014-2015	80	73,047
	2015-2016	80	73,047
	2016-2017	80	73,047
	2017-2018	80	73,773
	2018-2019	83	74,790

2.2.4 Government Service Home

1	Year of commencement & location	Name of the District	Year of starting	No. of inmates sanctioned
		Kancheepuram (Tambaram)	1948 – 49	505
		Cuddalore	1962 – 63	275
		Thanjavur	1964 – 65	190
		Tirunelveli	1977 – 78	130
		Salem	1978 – 79	130
		Sivagangai	1984 – 85	130
		Madurai	2003 – 04	150
		Perambalur	2013 – 14	100
		Krishnagiri	2013 – 14	100
			Total	1,710

- 2 Objective of the Scheme : To protect widows, deserted women, destitute women and poor adolescent girls from their hardship by providing free accommodation, food, education and vocational training.
- 3 Eligibility for Assistance : Family income not exceeding ₹72,000 per annum
Age should be from 14 to 45 years
- 4 Period of Stay : Widows admitted in the Service Home are permitted to keep along with them three children. Male children studying upto 5th standard and girl children studying upto 12th standard can stay with their mothers.
- 5 Nature of training given : Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course, Teacher's training are also given.
- 6 Feeding Charges : Adults: ₹550 per month per head
Children: ₹450 per month per child
- 7 Clothing : Children studying in classes 1 to 8th are provided with 4 sets of uniforms free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9th to 12th std are given 2 sets of uniforms.
- 8 Other Benefits :
i. Bedding at ₹150 per annum per inmate.
ii. ₹25 per annum per inmate is provided for medical expenses
iii. Free chappals at the rate of ₹150 per inmate per annum.
iv. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
v. Sanitary Napkins and innerwears are also provided to the adolescent girls to safe guard their health.
vi. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows:
a) Professional Courses - ₹50,000 per annum per head
b) Degree Courses - ₹30,000 per annum per head
c) Diploma Courses - ₹30,000 per annum per head

d) Vocational Training - Under Tamil Nadu Skill Development Corporation

9 Other facilities : Arranging of excursion to the neighbouring places for the inmates of Service Homes.

Year	Physical				Financial (₹ in lakh)	
	Target		Achievement		Target	Achievement
	Adult	Children	Adult	Children		
2014-2015	1,245	265	781	101	612.13	319.00
2015-2016	1,245	265	490	27	528.08	467.72
2016-2017	1,245	265	509	39	631.48	553.10
2017-2018	1,245	265	426	49	524.43	470.42
2018-2019	1,245	265			612.80	

2.2.5 Government Working Women Hostels

1. Year of commencement & location	Year of Starting	Name of the District	No. of Inmates Sanctioned
	1980 – 81	Chennai	75
	1980 – 81	Madurai	50
	1980 – 81	Krishnagiri (Hosur)	50
	1981 – 82	Tiruchirappalli	50
	1981 – 82	Thoothukudi	50
	1987 – 88	Cuddalore	30
	1987 – 88	Pudukottai	35
	1992 – 93	Chennai	75
	2013 – 14	Kancheepuram (3)	150
	2013 – 14	Tiruvallur	50
	2013 – 14	Chennai (6)	300
	2013 – 14	Thanjavur	50
	2013 – 14	Tiruppur	50
	2013 – 14	Perambalur	50
	2013 – 14	Villupuram	50
	2013 – 14	Vellore	50
	2013 – 14	Coimbatore	50
	2013 – 14	Salem	50
	2013 – 14	Tiruchirappalli	50
	2013 – 14	Tirunelveli	50
	2013 – 14	Sivagangai	50
		Total	1,415

- 2 Objective of the scheme : To provide safe shelter & food to the working women of lower and middle income groups.
- 3 Eligibility for admission : Monthly income not exceeding ₹25,000 p.m. in Chennai and ₹15,000 pm. in other districts
- 4 Period of stay : 3 years
Beyond 3 years, it will be decided by the recommendation from the warden based on the behaviour of the individual during stay.
- 5 Other condition : Inmates should pay ₹300 p.m. as rent in Chennai and ₹200 p.m. in other Districts. Mess and electricity charges are shared by inmates.

Year	Physical		Financial (₹in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	1,415	538	253.33	69.47
2015-2016	1,415	487	118.64	204.02
2016-2017	1,415	487	164.72	91.59
2017-2018	1,415	472	117.46	121.71
2018-2019	1,415		131.90	

2.2.6 Protection of Women from Domestic Violence Act, 2005

1. Year of commencement : 2005
- 2 Objective of the scheme : To protect women against domestic violence and help in providing a peaceful and secure environment within her home.

2.2.7 Dowry Prohibition Act, 1961

1. Year of commencement : Act came into force in 1961. Tamil Nadu rules were framed and implemented in 2004.
- 2 Objective of the scheme : To protect women against dowry harassment and abolish dowry.

2.3 SENIOR CITIZENS WELFARE

2.3.1 Integrated Complex of Special Homes for Senior Citizens and Destitute Children

1. Year of commencement : 2011-2012
2. Objective of the scheme : The aim of the scheme is to ensure that the elders and destitute children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.
 - The Non Governmental Organisations must have registered the childrens home under Juvenile Justice (Care and Protection of Children) Act, 2015.
 - The Non Governmental Organisations must have registered the elders home under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance :
 - ₹2.75 lakh per unit is provided towards initial non-recurring expenditure by the Government as grants.
 - ₹18.40 lakh per annum per unit is provided as recurring grant in the sharing ratio of 75:25 between the Government and the NGOs.
5. Total number of units : 51 Integrated Complex of Special Homes.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	3,200	2,336	782.30	762.37
2015-2016	3,200	2,447	782.30	658.05
2016-2017	3,200	2,333	782.30	628.70
2017-2018	3,200	2,346	670.76	657.94
2018-2019	3,200		670.76	

2.3.2 Old Age Homes run by Non Governmental Organisations with State Grant

1. Year of commencement : 1991- 1992
2. Objective of the scheme : The aim of the scheme is to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under the Societies Act / Trust Act / Company Act and running homes for destitute senior citizens.
 - The Non Governmental Organisations running the old age homes must have registered the homes under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance : The State Government is providing grant in aid of ₹5.60 lakh per year per home with the strength of 40 inmates.
₹1.12 lakh has to be met by the institutions as it's share.
5. Total number of units : 20 Homes

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	1,120	665	64.00	34.93
2015-2016	1,120	845	64.00	46.04
2016-2017	1,120	709	64.00	75.13
2017-2018	1,120	674	117.60	96.70
2018-2019	1,120		117.60	

2.4 THIRD GENDER WELFARE

2.4.1 Tamil Nadu Third Gender Welfare Board

1. Year of commencement : 2008 - 2009
2. Objective of the scheme : To rehabilitate Third Gender and to achieve equality for them in the community and security in the society.

- 3 Eligibility to become member of the board : 1. Should be a native of Tamil Nadu
2. Should possess ID card issued by the Third Gender Welfare Board
- 4 Assistance provided : • Identity Card
• Ration Card
• Voter ID Card
• House Patta
• Medical facilities
• Free Housing
• Educational loan
• Skill Training
• Short Stay Home

Year	Financial	
	(` in lakh)	
	Target	Achievement
2015-2016	100.00	136.95
2016-2017	100.00	
2017-2018	100.00	75.00
2018-2019	100.00	

2.4.2 Pension Scheme for Destitute Third Gender above 40 Years

1. Year of commencement : 2012 - 2013
2. Objective of the scheme : To help poor destitute third gender above 40 years of age who are unable to earn their livelihood.
3. Eligibility : 1. Should be above 40 years
2. Should possess ID card of the third gender welfare board.
3. Should be unable to physically work and earn
4. Third genders who are unable to receive any assistance from family members or others.
4. Assistance provided : Monthly pension of ₹1,000 will be provided to eligible third gender (by Revenue Department).

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	1,000	933	100.00	98.66
2015-2016	1,000	957	120.00	114.48
2016-2017	1,000	1,000	120.00	115.00
2017-2018	1,000	1,000	120.00	120.00
2018-2019	1,000		120.00	

2.5 Grants to Non Governmental Organisations working in Rural Areas through Tamil Nadu Social Welfare Board

- 1 Year of starting : 1990-1991
- 2 Aim of the scheme : To encourage Voluntary organizations in villages particularly working for the welfare of women & children
- 3 Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
- 4 Nature of assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	200	200	10.00	10.00
2015-2016	200	200	10.00	10.00
2016-2017	200	200	10.00	10.00
2017-2018	200	200	10.00	10.00
2018-2019	200		10.00	

CHAPTER – 3

3.1 PURATCHI THALAIVAR M.G.R NUTRITIOUS MEAL PROGRAMME

1. Date of commencement
 - 01.07.1982 The Scheme was launched in Rural Areas for Pre-School children of 2-5 years and 5-9 years age in primary schools.
 - 15.09.1982 Further extended to urban areas.
 - 15.09.1984 Extended to benefit the children in the age group of 10-15 years.
 - 03.06.1989 Introduction of one egg to school children, once in fortnight.
 - 12.09.2001 Introduction of pulses-bengal gram/ green gram and boiled potatoes.
 - 20.03.2013 Implementation of variety meal scheme along with 4 kinds of egg masala, in one pilot block of each district.
 - 15.08.2014 Variety meal programme along with 4 kinds of egg masala, was extended to all blocks throughout the State.
2. Objective
 - To ensure elementary education maximize enrollment and to reduce school dropout rates.
 - To provide nutrition to the under feed and under nourished children in rural areas.
 - To encourage children from disadvantaged backgrounds to attend school regularly and to help them in attaining formal education.
 - To empower women by offering employment opportunities
3. Nature of assistance
 - i. Primary school children in the age group of 5-9 years and Upper primary school children in the age group of 10-15 years are provided with hot cooked nutritious variety meals inside the school campus itself, for five days a week for a total of 210 days in a year.
 - ii. The children enrolled under National Child Labour Project Special Schools in 16 Districts viz., Kancheepuram, Vellore, Tiruvannamalai, Namakkal, Dharmapuri, Krishnagiri, Salem, Coimbatore, Erode, Tiruppur, Thiruchirappalli, Dindigul, Virudhunagar, Tirunelveli, Thoothukudi and Chennai are also provided with hot cooked nutritious variety meals for 312 days in a year.

- iii. Foodgrains (rice) @ 100 gm per child per school day for primary children (1st std to 5th std) and @ 150 gm for upper primary (6th std to 10th std) is provided.
- iv. Along with hot cooked nutritious variety meals, all enrolled children are provided with an egg with minimum weight of 46 gm on all school working days. An egg weighing 46 gm provides 6.12 gm of protein and 80 kcal of energy. The cost of egg is fully met out by the State Government.
- v. Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg, which provides 1.2 gm of protein and 116 kcal of energy.
- vi. On the first and third Tuesdays of every month 20 gm of 'Black Bengal Gram' is provided to each child in the form of 'Pulav' which provides 72 kcal of energy and 3.42 gm of protein.
- vii. On the second and fourth Thursdays of every month 20 gm of Green Gram is provided to each child in the form of 'Sundal', which provides 67 kcal of energy and 4.80 gm of protein.
- viii. On all Fridays to increase the carbohydrate content, children are provided with 20 gm of chilly fried potato, which has 19.04 kcal of energy and 0.32 gm of protein. The amount for the procurement of 20 gm of Potato has been enhanced from 16 paise to 40 paise.
- ix. In order to address iodine and iron deficiency among children and as a part of health intervention programme, Double Fortified Salt is used for cooking which prevents iodine deficiency in children thereby preventing goitre.
- x. During important occasions, Sweet Pongal is served to children by using Jaggery and Ghee.

Year	Physical Achievement		Financial (₹in crore)	
	No. of Noon Meal Centres	No. of Beneficiaries	Target	Achievement
2014-2015	42,619	54,62,978	1,622.48	1,522.34
2015-2016	42,970	55,15,613	1,470.53	1,428.34
2016-2017	43,047	55,05,847	1,644.52	1,511.15
2017-2018	43,143	53,31,211	1,793.69	1,599.47
2018-2019	43,205	51,96,780	1,917.25	--

CHAPTER- 4

INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

4.1 Supplementary Nutrition Programme

1. Year of commencement : 1975 - 1976
2. Objective of the scheme : To improve nutrition and health status of children under 6 years, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State under Umbrella ICDS Scheme.
3. Number of units : At the rate of 100 Centres per project covering population of one lakh
4. Norms for opening of Anganwadi centres :

Population	Centre
400-800 Population	1 Anganwadi Centre
800 Population and above	1 Anganwadi Centre
150-400 Population	1 Mini Anganwadi Centre
Hilly/Tribal/Desert Areas - Population for 300-800	1 Anganwadi Centre
Hilly/Tribal/Desert Areas - Population for 150-300	1 Mini Anganwadi Centre

S. No.	Year	Physical Target		Physical Achievement			
		No. of Projects	No. of Centres	No. of Projects	No. of Centres	No. of Supplementary Nutrition Beneficiaries	
1	2014-2015	434	54,439	434	54,439	6 to 12 months children*	3,59,266
						13 to 24 months children*	7,03,762
						25 to 36 months children*	6,87,823
						37 to 60 months children*	6,97,920
						Antenatal / Postnatal mothers	6,70,337
						Senior Citizen (Old Age Pensioners)	638
						Adolescent Girls	4,01,941
						Total	35,21,687
2	2015-2016	434	54,439	434	54,439	6 to 12 months children*	3,57,807
						13 to 24 months children*	6,97,234
						25 to 36 months children*	7,07,763
						37 to 60 months children*	6,89,702
						Antenatal / Postnatal mothers	6,55,427
						Senior Citizen (Old Age Pensioners)	127
						Adolescent Girls	4,01,885
						Total	35,09,945
3	2016-2017	434	54,439	434	54,439	6 to 12 months children*	3,65,464
						13 to 24 months children*	6,77,959
						25 to 36 months children*	7,06,121
						37 to 60 months children*	6,52,558
						Antenatal / Postnatal mothers	6,59,000
						Senior Citizen (Old Age Pensioners)	71
						Adolescent Girls	4,12,119
						Total	34,73,292
4	2017-2018	434	54,439	434	54,439	6 to 12 months children*	3,83,771
						13 to 24 months children*	6,75,678
						25 to 36 months children*	7,27,142
						37 to 60 months children*	6,69,667
						Antenatal / Postnatal mothers	6,84,644
						Senior Citizen (Old Age Pensioners)	55
						Adolescent Girls	4,14,034
						Total	35,54,991

*The above direct beneficiaries and 40.25 lakh are indirect beneficiaries are availing services of health, immunization, weight monitoring and counselling etc.,

4.2 Pre School Education to Children

1. Aim of the scheme : To provide Early Childhood Care and Education (ECCE) to children in the age group of 2 to 5+ years and thereby reduce the school drop outs.
2. Year of commencement : 1975 - 1976
3. No. of projects : 434 Projects
4. No. of centres : 54,439 (49,499 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres)

No. of children in the age group of 25-60 months who received Nutritious Meal and Preschool Education	Physical (in Nos.) Achievement			
	2014-2015	2015-2016	2016-2017	2017-2018
	13,85,743	13,97,465	13,58,679	13,70,635

4.3 Scheme for Adolescent Girls (SAG)

1. Aim of the scheme : To improve the Health and Nutrition status, of out of school Adolescent girls in the age group of 11-14 years
Provision of life skill training to out of school adolescent girls in the age group of 11-14 years and enable them to transit back to formal schooling.
2. Year of commencement : 2011-2012
3. No. of projects : 434 Projects in 32 Districts
4. No. of centres : 54,439 Anganwadi Centres

Sl. No.	Particulars	Physical (in Nos.) Achievement		
		2015-16	2016-2017	2017-2018
1.	No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls (Nutrition Component)	4,01,885	4,12,119	4,21,645
2.	No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls (Non Nutrition Component)	4,01,941	4,12,119	4,21,645
3.	Vocational training given to Adolescent Girls under the Scheme for Adolescent Girls and KSY	4,170 (Scheme for Adolescent Girls) 4,590 (KSY)	** (Scheme for Adolescent Girls) --	Training Under Progress

**From 2018 – 2019, the SAG is being implemented across the State ceasing out KSY

4.4. Nutrition Status of Anganwadi Children as per World Health Organisation (WHO) Growth Standards

1. Aim of the scheme : To reduce the malnutrition among children in the age group of Birth to 60 months, thereby reducing the mortality and morbidity among below 5 years children
2. Year of commencement : 2011- 2012 (WHO Growth Standards followed since March 2011. Previously Indian Academy of Pediatrics classification was followed from 2001 to 2010)
3. No. of projects : 434 Projects
4. No. of centres : 54,439 Anganwadi Centres

Sl. No.	Particulars	Physical (in Nos.) Achievement					
		2015-2016		2016-2017		2017-2018	
		Number	%	Number	%	Number	%
1	Total number of children in the age group of Birth to 60 months weighed	40,23,020	100	39,63,769	100	38,49,431	100
2	Total number of children in the age group of Birth to 60 months found normal	36,62,980	87.99	36,06,975	91	35,39,057	92
3	Total number of children in the age group of Birth to 60 months with Moderately Under Weight (MUW)	3,58,081	11.94	3,52,226	8.89	3,06,136	7.95
4	Total number of children in the age group of Birth to 60 months with Severely Under Weight (SUW)	1,959	0.07	4,568	0.11	4,150	0.11

4.5 Scheme Target and Achievement

Particulars	Financial (₹ in lakh)					
	Scheme 2015-2016		Scheme 2016-2017		Scheme 2017-2018	
	Target	Achievement	Target	Achievement	Target	Achievement
Expenditure on feeding charges to the children in the age group of 6-36 months						
Expenditure on feeding charges to Antenatal / Post Natal Mothers						
Expenditure on Nutritious meal in the age group of 25-60 months children	1,67,938.20	1,65,413.89	1,87,236.59	1,80,454.99	2,10,391.64	1,94,296.77
Expenditure on Nutritious meal to the Old Age Pensioners						
Other beneficiaries like Scheme for Adolescent Girls SNP, Scheme for Adolescent Girls Non SNP, KSY						

CHAPTER - 5 SOCIAL DEFENCE

5.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, the Department of Social Defence cater to the various needs of the children and women who are found without any home or settled place or abode and without any ostensible means of subsistence, does not have a parent/parents and no one is willing to take care of him/her, in terms of providing basic amenities, education, protection of child rights, health and hygiene.

BUDGET OF THE DEPARTMENT

(₹in lakh)

Sl. No.	Budget	2015-2016	2016-2017	2017-2018	2018-2019
1	Non Plan	2,292.15	2,502.02	State Expenditure 3,951.91	State Expenditure 4,345.33
2	State Plan	44.60	48.82		
3	Centrally Sponsored	300.00	265.16	464.05	464.05
4	Shared Schemes	3,838.17	6,422.43	11,210.32	11,053.72
Total		6,474.92	9,238.43	15,626.28	15,863.10

5.2 STRENGTH OF CHILDREN IN THE GOVERNMENT OBSERVATION HOMES

Children who are below eighteen years of age and allegedly to be the children in conflict with law and whose enquiry is pending before the Juvenile Justice Boards are kept in Observation Homes.

Sl. No.	Name of the Institution	Proposed Sanctioned Strength	No. of Children (Boys & Girls)			
			2014-2015	2015-2016	2016-2017	2017-2018
1	Govt. Observation Home, Chennai	80	52	65	20	20
2	Govt. Observation Home, Cuddalore	50	16	22	24	7
3	Govt. Observation Home, Thanjavur.	78	6	7	12	20
4	Govt. Observation Home, Salem	36	23	19	29	13
5	Govt. Observation Home, Tiruchirappalli	20	20	32	29	42
6	Govt. Observation Home, Tirunelveli	51	22	54	50	26

7	Govt. Observation Home, Madurai**	50	36	**	**	**
8	Govt. Observation Home, Coimbatore	21	14	13	18	9
9	Govt. Observation Home, Chengalpattu, Kancheepuram Dist.	50	--	--	34	20
	Total	436	189	212	216	157

** Due to reconstruction of the building, the inmates are shifted to Tirunelveli and Tiurchirappalli Government Observation Homes.

Financial Performance (₹in lakh)		
Year	Target	Achievement
2014 - 2015	261.53	246.82
2015 - 2016	235.88	249.70
2016 - 2017	250.40	323.62
2017 - 2018	502.34	405.52
2018 - 2019	482.44	

5.3 STRENGTH OF CHILDREN IN GOVERNMENT SPECIAL HOMES FOR BOYS AND GIRLS

Children who have been found committed an offence and has not completed eighteenth year of age as on the date of commission of such offence are admitted in the Special Homes on the orders issued by the Juvenile Justice Boards.

Sl. No.	Name of the Institution	Proposed Sanctioned Strength	Strength in (Boys and Girls)			
			2014-2015	2015-2016	2016-2017	2017-2018
1	Govt. Special Home, Chennai (Girls)	100	2	2	1	2
2	Govt. Special Home, Chengalpattu (Boys)	128	31	14	32	57
	Total	228	33	16	33	59

Financial Performance (₹in lakh)		
Year	Target	Achievement
2014- 2015	155.22	192.82
2015 - 2016	168.89	181.54
2016 - 2017	190.19	220.15
2017 - 2018	253.82	271.97
2018- 2019	236.23	

5.4 Strength of Children in Government Children Homes

Children who are in need of care and protection are admitted into Children Homes by the order of the Child Welfare Committees and provided with basic amenities, education, vocational training, etc.

Sl. No.	Name of the Institution	Proposed Sanctioned Strength	Strength in (Boys & Girls)			
			2014-2015	2015-2016	2016-2017	2017-2018
1	Govt. Children Home, Erode	23	25	26	56	13
2	Govt. Children Home for girls, Chennai	192	225	279	245	130
3	Govt. Children Home, Villupuram	125	40	49	73	86
4	Govt. Children Home, Thanjavur	92	57	65	82	82
5	Govt. Children Home, Ranipet	105	135	110	91	89
6	Govt. Children Home, Panjapalli	80	62	40	45	41
7	Govt. Children Home, Mallipudur	65	27	27	25	24
8	Govt. Children Home, Tattaparai	103	57	45	56	26
9	Govt. Children Home, Chennai	108	77	134	79	33
10	Govt. Children Home, Karaikudi	43	29	23	18	5
11	Govt. Children Home, Waltax Road, Chennai	50	77	79	38	36

12	Govt. Children Home, Kosapet, Chennai	70	79	98	63	88
13	Govt. Children Home, Kancheepuram	250	110	91	59	71
14	Govt. Children Home, Thiruvannamalai	56	197	193	87	40
15	Govt. Children Home, Cuddalore	150	367	370	302	272
16	Govt. Children Home (Tsunami), Cuddalore					
17	Govt. Children Home, Dharmapuri	30	108	65	36	25
18	Govt. Children Home, Erode	250	104	118	97	50
19	Govt. Children Home, The Nilgiris	150	88	127	98	68
20	Govt. Children Home, Tiruchirappalli	40	136	99	90	74
21	Govt. Children Home, Madurai	35	161	125	104	33
22	Govt. Children Home, Dindigul	250	233	194	153	89
23	Govt. Children Home, Ramanathapuram	250	109	112	84	68
24	Govt. Children Home, Virudhunagar	82	59	71	84	71
25	Govt. Children Home, Sivagangai	68	192	135	104	58
26	Govt. Children Home, Thanjavur	78	190	104	87	59
27	Govt. Children Home, Pudukottai	28	163	121	102	25
28	Govt. Children Home, Thoothukudi	35	54	35	21	24
29	Govt. Children Home, Nagercoil	250	99	97	73	54
30	Govt. Children Home, Vellore	37	85	48	24	24
31	Govt. Children Home, Tirunelveli	90	89	85	48	52
32	Govt. Children Home, Nagapattinam	114	86	76	60	47
33	Govt. Children Home (Tsunami) Nagapattinam.					
34	Govt. Children Home, Salem	250	162	119	82	68
35	Govt. Children Home, Pethanaickenpalayam, Salem	100	94	100	25	99

36	Govt. Children Home, Coimbatore	63	185	123	85	58
	Total	3712	3961	3583	2776	2082

Financial Performance (₹in lakh)		
Year	Target	Achievement
2014 - 2015	2,786.20	1,717.60
2015 - 2016	2,889.18	2,708.33
2016 - 2017	3,129.47	2,674.94
2017 - 2018	3,502.77	3,012.71
2018 - 2019	3,079.43	

5.5 CHILDREN HOMES RUN BY 152 NON GOVERNMENTAL ORGANIZATIONS

Year	Physical (in Children)		Financial (₹in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	15,485	10,810	1,453.18	1,619.29
2015-2016	15,485	11,147	2604.94	1107.49
2016-2017	15,485	12,332	2,067.00	1,592.43
2017-2018	15,485	12,152	5,500.00	1,268.51
2018-2019	15,485		5,500.00	

5.6 Open Shelters for Children in need in Urban and Semi Urban Areas run by 12 Non Governmental Organizations

Open Shelter for Urban and Semi urban areas will cater to all children in need of care and protection like beggars, street and working children, rag pickers, orphaned, deserted and trafficked children. Particularly those without home and family ties, vulnerable to abuse and exploitation especially children of sex workers and children of pavement dwellers.

Year	Physical (in Children)		Financial (₹in lakh)	
	Target	Achievement	Target	Achievement
2014-2015	350	407	161.53	198.01
2015-2016	350	432	242.26	136.57
2016-2017	350	350	265.15	285.38
2017-2018	325	264	265.15	52.88
2018-2019	300		265.15	

5.7 Strength in after Care Homes

After Care Homes were established for the purpose of taking care of young adults after they leave from Special Homes, Children Homes and train them in income generative trades and enable them to pursue their higher studies so as to lead an honest, industrious and useful life before and after their reintegration with their family / society.

Sl. No.	Name of the Institution	Proposed Sanctioned Strength	Number of Children (Boys & Girls)			
			2014-2015	2015-2016	2016-2017	2017-2018
1	Govt. After Care Home for Boys, Athur, Chengalpattu.	50	29	33	18	16
2	Govt. After Care Home for Boys, Madurai.	50	4	8	6	12
3	Govt. After Care Home for Women, Vellore.	50	26	12	15	10
Total		150	59	53	39	38

FINANCIAL PERFORMANCE (₹in lakh)		
Year	Target	Achievement
2014 - 2015	103.37	111.27
2015 - 2016	109.04	98.88
2016 - 2017	133.96	92.75
2017 - 2018	242.94	165.89
2018 -2019	155.39	

5.8 Strength in Government Vigilance / Protective Homes

Vigilance / Protective Homes were established under the provisions of Immoral Traffic (Prevention) Act, 1956 to provide care, treatment, training and rehabilitation to the women victims of trafficking, abused and commercial sex workers and to provide protection to girls who face threat of sexual exploitation and are in moral danger.

Sl. No.	Name of the Institution	Proposed Sanctioned Strength	Number of Women			
			2014-2015	2015-2016	2016-2017	2017-2018
1	Govt. Vigilance Home, Chennai-4	150	38	41	92	74
2	Govt. Protective Home, Tiruchirappalli.	100	8	13	11	14
3	Govt. Protective Home, Salem.	25	1	0	1	13
4	Govt. Vigilance Home, Madurai.	100	10	19	18	11
5	Govt. Protective Home, Coimbatore	25	10	14	3	10
Total		400	67	87	125	122

Financial Performance (₹in lakh)		
Year	Target	Achievement
2014 - 2015	228.77	370.98
2015 - 2016	246.54	317.27
2016 - 2017	323.18	305.59
2017 - 2018	502.44	431.88
2018 - 2019	403.87	

5.9 EDUCATION

(a) Academic Performance

Sl. No.	Class	2014-2015	2015-2016	2016-2017	2017-2018
1	9 th Standard	108	102	342	316
2	10 th Standard	91	70	415	280
3	Higher Secondary	42	17	335	262
4	I.T.I. Certificate Course Technical Course (VRC)	28	7	23	18
	Total	269	196	1115	876

(b) Details of children passed in 10th standard examinations

Sl. No.	Year	Appeared for Exam		No. of Students Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2014 - 2015	22	48	20	34	54	77%
2	2015 - 2016	59	90	45	73	118	79%
3	2016 - 2017	351	91	336	60	396	89%
4	2017 -2018	260	36	233	25	258	87%

5.10 Modernised Vocational Training

The children/women who are discharged from the Homes under the Department are provided with modernized vocational training in income generating activities such as computer training, fast food preparation etc., in order to improve the standard of living and making them self reliant in the society.

5.11 Number of Children in Vocational Training Sections

Sl.No.	Vocational Trade	2014-2015	2015-2016	2016-2017	2017-2018
1	Tailoring / Embroidery	70	60	85	75
2	Plumbing / Electrical	60	110	84	130
3	Videography	10	10	--	10
4	Artificial Flower / Toys Making	30	20	30	20

5	Beautician	20	20	15	10
6	Fabric / Oil Painting	10	--	35	20
7	Artificial Jewel Making	20	20	30	--
8	Paper Bag Making	20	10	20	--
9	Book Binding	50	30	43	50
10	Computer Course	50	80	105	120
11	<u>Skill Development Training Courses</u> in Sewing Machine Operator, Electrician Helper, Plumber Assistant, A/C Servicing, Two Wheeler Mechanic.	--	--	--	175
Total		340	360	447	610

5.12 Tamil Nadu Social Defence Welfare Fund for Women and Children

1	Aim of the scheme	To provide assistance for self employment to the girls and women discharged from the Children/Special Homes and Vigilance/Protective Homes.
2	Eligibility	Girls and women committed under the provision of Immoral Traffic (Prevention) Act, 1956 and Juvenile Justice (Care and Protection of Children) Act, 2015 admitted into Vigilance/Protective Homes and Special/Children Homes.
3	Quantum of assistance	The Tamil Nadu Social Defence Welfare Fund for women and children was created in the year 2002, to provide infrastructural facilities to the institutions, education assistance to orphan/destitute children and to provide financial assistance not exceeding ₹5,000 (or) material assistance not exceeding ₹10,000 to the discharged children under the Juvenile Justice (Care and Protection of Children) Act, 2015 and provisions under the Immoral Traffic (Prevention) Act, 1956 and petty repairs and construction works in the existing buildings not exceeding ₹20,000 per annum in an institution, providing sports and recreational materials to the institutions, and other expenses in the best interest of the children. The fund is administered by the Governing Board, consisting of the Secretary to Government, Social Welfare and Nutritious Meal Programme Department as Chairperson, the Director of Social Defence as Member Secretary and the Deputy Secretary to Government, Finance Department as Member.
4	Beneficiaries	So far 153 girls and women have benefited under the scheme.

5.13 Child Protection Services (CPS)

The Child Protection Services under the Umbrella of “Integrated Child Development Services” (ICDS) is the centrally sponsored scheme and the Government of Tamil Nadu is implementing this scheme very effectively in order to ensure child protection by developing required structures for effective Juvenile Justice Administration in the State.

The State has established the following service delivery structures to implement the Child Protection Services effectively in the State:-

- State Child Protection Society (SCPS)
- District Child Protection Societies / Units (DCPUs)
- State Adoption Resource Agency (SARA)
- Specialised Adoption Agencies (SAAs)

Financial Performance (₹in lakh)		
Year	Target	Achievement
2014-2015	1,300.68	585.01
2015-2016	1,426.54	2,301.39
2016-2017	2,016.03	546.37
2017-2018	2,240.12	1,235.54
2018-2019	2,240.11	

5.14. Tamil Nadu Commission for Protection of Child Rights

The Tamil Nadu Commission for Protection of Child Rights has been constituted as per the section 17(1) of the Commissions for Protection of Child Rights Act, 2005 for monitoring the effective implementation of child welfare related Acts in force and the Commission has been functioning with a Chairperson and six members with effect from 18.01.2013.

This Commission have dealt 1318 cases under the following child rights related acts so far (i.e. 18.01.2013 to 31.03.2018)

1	The Juvenile Justice (Care and Protection of Children) Act, 2015	701
2	The Prohibition of Child Marriage Act, 2006	40
3	The Right of Children to Free and Compulsory Education Act, 2009	262
4	The Protection of Children from Sexual Offences Act, 2012	304
5	The Child Labour (Prohibition and Regulation) Act, 1986	11
	Total	1318

Financial Performance (₹in lakh)		
Year	Target	Achievement
2014-2015	37.38	31.00
2015-2016	44.60	28.45
2016-2017	48.80	20.44
2017-2018	53.82	56.16
2018-2019	70.97	

CHAPTER 6
SOCIAL SECURITY NET

6.1 SOCIAL SECURITY PENSION SCHEMES

1.	Aim of the schemes	<p>The aim of the schemes is to give social security to</p> <ol style="list-style-type: none"> 1. Old Aged Persons 2. Differently Abled Persons 3. Destitute Widows 4. Old Aged Persons under Chief Minister Uzhavar Pathukappu Thittam 5. Destitute / Deserted Wives 6. Unmarried, poor, incapacitated Women of age 50 years and above 7. Sri Lankan Tamil Refugees in the camps of Tamil Nadu 												
2.	Categories of the pension schemes and date of implementation	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td data-bbox="620 826 671 1111">1.</td> <td data-bbox="671 826 1442 1111"> <p>Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)</p> </td> </tr> <tr> <td data-bbox="620 1111 671 1294">2</td> <td data-bbox="671 1111 1442 1294"> <p>Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</p> </td> </tr> <tr> <td data-bbox="620 1294 671 1478">3</td> <td data-bbox="671 1294 1442 1478"> <p>Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</p> </td> </tr> <tr> <td data-bbox="620 1478 671 1630">4.</td> <td data-bbox="671 1478 1442 1630"> <p>Differently Abled Pension Scheme since 01.11.1974 (G.O.(Ms.)No.1402,Finance Department, dated 6.11.1974)</p> </td> </tr> <tr> <td data-bbox="620 1630 671 1827">5.</td> <td data-bbox="671 1630 1442 1827"> <p>Destitute Widows Pension Scheme since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975)</p> </td> </tr> <tr> <td data-bbox="620 1827 671 1962">6.</td> <td data-bbox="671 1827 1442 1962"> <p>Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department</p> </td> </tr> </table>	1.	<p>Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)</p>	2	<p>Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</p>	3	<p>Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</p>	4.	<p>Differently Abled Pension Scheme since 01.11.1974 (G.O.(Ms.)No.1402,Finance Department, dated 6.11.1974)</p>	5.	<p>Destitute Widows Pension Scheme since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975)</p>	6.	<p>Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department</p>
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			dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)
		7.	Destitute/Deserted Wives Pension Scheme since 03.05.1984 (G.O.(Ms.)No.1465,Social Welfare Department,dated 3.05.1984)
		8	Pension to unmarried, poor, incapacitated women of age 50 years and above since 01.07.2008 (G.O.(Ms) No.80, Social Welfare and Nutritious Meal Programme Department dated. 01.07.2008)
		9	Old Age Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		10	Widows Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		11	Differently Abled Pension Scheme to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		12	Deserted Wives Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
3	The amount of pension paid monthly from the date of implementation of the scheme	1	From 1.04.1962 to 31.03.1979 at ₹20 (G.O. (Ms) No.73, Finance Department, dated 22.01.1962)
		2	From 1.04.1979 to 31.03.1982 at ₹25 (G.O. (Ms) No.805, Finance Department, dated 11.06.1979)
		3	From 1.04.1982 to 30.04.1989 at ₹35 (G.O. (Ms) No.1412, Social Welfare Department, dated 13.05.1982)

	4	From 1.05.1989 to 31.01.1992 at ₹50 (G.O. (Ms) No.440, Backward Classes and Most Backward Classes and Nutritious Meal Programme Department, dated 08.05.1989)
	5	From 1.02.1992 to 30.06.1995 at ₹75 (G.O. (Ms.) No.255, Social Welfare and Nutritious Meal Programme Department, dated 01.04.1992)
	6	From 1.07.1995 to 31.03.1998 at ₹100 (G.O. (Ms.) No.187, Social Welfare and Nutritious Meal Programme Department, dated 04.07.1995)
	7	From 1.04.1998 to 31.03.2000 at ₹150 (G.O. (Ms.) No.67, Social Welfare and Nutritious Meal Programme Department, dated 21.04.1998)
	8	From 1.04.2000 to 31.07.2006 at ₹200/- (G.O. (Ms.) No.86, Social Welfare and Nutritious Meal Programme Department, dated 02.06.2000)
	9	From 1.08.2006 to 30.11.2010 at ₹ 400/- (G.O.(Ms.)No.98, Social Welfare and Nutritious Meal Programme Department, dated.05.09.2006)
	10	From 01.12.2010 to 30.04.2011 at ₹500/- (G.O.(Ms.)No.202, Social Welfare and Nutritious Meal Programme Department, dated 24.12.2010)
	11	From 01.05.2011(paid in June, 2011) to till date ₹1000/-(G.O.(Ms.) No.41, Social Welfare and Nutritious Meal Programme Department, dated 17.05.2011)
4	Number of beneficiaries	29,20,030 (as on 31.03.2018)

6.2 Number of Beneficiaries under Social Security Pension Schemes

Sl. No.	Scheme	2013-2014	2014-2015	2015-16	2016-2017	2017-2018
1.	Indira Gandhi National Old Age Pension Scheme	12,82,582	13,63,925	13,59,010	13,04,357	12,60,876
2.	Indira Gandhi National Disability Pension Scheme	66,483	62,337	58,355	56,217	57,723
3.	Indira Gandhi National Widow Pension Scheme	6,49,683	5,84,413	5,58,073	5,28,794	5,20,139
4.	Differently Aabled Pension Scheme	2,07,855	2,00,600	2,07,422	2,18,572	2,37,470
5.	Destitute Widows Pension Scheme	4,68,791	4,24,012	4,25,335	4,17,564	4,13,732
6.	Old Aged Pension Scheme under Chief Minister Uzhavar Pattukappu Thittam	7,89,460 (CMUPT)	3,35,251	3,21,493	3,10,514	2,93,124
7.	Destitute/ Deserted Wives Pension Scheme	1,32,022	1,19,759	1,18,909	1,14,248	1,11,406
8.	Pension to unmarried, poor, incapacitated women of age 50 years and above	22,259	21,016	21,165	21,141	21,232
9.	Pension to Sri Lankan Refugees	4,928	4,464	4,461	4,478	4,328
Total		36,24,063	31,15,777	30,74,223	29,75,885	29,20,030

6.3 The expenditure incurred on pension, supply of free rice and free dhotis and sarees for Social Security Pensioners as follows:-

Year	Expenditure incurred by State (₹ in lakh)			
	Pension	Dhoties and Sarees	Rice	Total
2013-2014	4,25,420.73	6,134.29	474.66	4,32,029.68
2014-2015	4,18,723.48	6,841.28	356.90	4,25,921.66
2015-2016	3,77,640.82	11,534.44	316.44	3,89,491.70
2016-2017	3,73,224.32	10,678.25	357.34	3,84,259.91
2017-2018	3,57,029.22	11,973.42	503.28	3,69,505.92

6.4 The other benefits to the Social Security Pensioners

- I. From 1992-93 onwards, as per G.O. (Ms.) No. 459, SW and NMP Department, dated 25.10.1991, One Saree per female pensioner and one Dhoti per male pensioner are distributed twice a year during Pongal and Deepavali Festivals.
- II. 4 Kgs. of fine variety rice per head per month for those who do not take meals at the Anganwadi Centers.
- III. 2 Kgs. of fine variety rice per head per month for those who take meals at the Anganwadi Centers.

6.5 Distress Relief Scheme

On the natural death of the primary bread winner of the family, the assistance is being paid to the legal heir of the deceased who is below poverty line. The Government have enhanced the relief amount from ₹10,000/- to ₹20,000/- from 31st December 2015.

The expenditure details under Distress Relief Scheme are as follows:

Year	No. of beneficiaries	Expenditure (₹in lakh)
2013-2014	14,617	1,461.78
2014-2015	13,212	1,321.20
2015-2016	9,979	997.91
2016-2017	13,143	1,314.38
2017-2018	11,278	2,255.32

6.6 Accident Relief Scheme

Relief is given to the legal heirs of the household below poverty line on the death of the primary bread winner due to accident in respect of 44 occupational categories. The Government have raised the quantum of assistance under Accident Relief Scheme from ₹15,000/- to ₹20,000/- from 31st December 2015.

The details relating to the expenditure towards payment of relief amount are as follows:-

Year	Expenditure (₹ in lakh)
2013-2014	33.37
2014-2015	10.40
2015-2016	8.35
2016-2017	3.64
2017-2018	2.35
