



**SOCIAL WELFARE  
AND  
NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

**PERFORMANCE BUDGET  
2016-2017**



**GOVERNMENT OF TAMILNADU  
2016**

# INDEX

<b>S.No.</b>	<b>Chapter</b>	<b>Page</b>
<b>1</b>	<b>Introduction</b>	<b>1</b>
<b>2</b>	<b>Child Welfare</b>	<b>3</b>
<b>3</b>	<b>Women Welfare</b>	<b>7</b>
<b>4</b>	<b>Puratchi Thalaivar MGR Nutritious Meal Programme</b>	<b>21</b>
<b>5</b>	<b>Welfare of Aged And Senior Citizens</b>	<b>24</b>
<b>6</b>	<b>Integrated Child Development Services Scheme</b>	<b>26</b>
<b>7</b>	<b>Social Defence</b>	<b>32</b>
<b>8</b>	<b>Social Security Net</b>	<b>47</b>

## **DEMAND NO. 45**

### **SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

#### **PERFORMANCE BUDGET**

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#### **CHAPTER – 1**

##### **Introduction**

Tamil Nadu is witnessing a vibrant development phase under the visionary leadership of Hon'ble Chief Minister by initiating innovative schemes for the welfare of the poor, vulnerable women, children, senior citizens and third genders by addressing their concerns in a multifaceted manner through the Social Welfare and Nutritious Meal Programme Department.

By implementation of various social legislations with effective infrastructure and mechanism, the rights of women, children and senior citizens are ensured.

The statutory authorities like the State Commission for Women and State Commission for Protection of Child Rights also ensure their protection and care of basic rights and needs.

Under the able guidance of our Honourable Chief Minister, no stone is left unturned and full focus is directed to uplift the standard of living, protection, security, well being and empowerment of women and children in the State.

## SOCIAL WELFARE

The schemes implemented by the Commissionerate of Social Welfare are classified into four important categories. They are Women Welfare, Child Welfare, Senior Citizen Welfare and Nutrition.

### 1. Women Welfare

- 1) Marriage Assistance Schemes
- 2) Government Service Homes
- 3) Working Women Hostels
- 4) Special Programme for Women
- 5) Grants to Non Governmental Organizations working in rural areas
- 6) Implementation of Social security legislations for women
- 7) State Resource Centre for Women
- 8) Tamil Nadu Thirdgender Welfare Board

### 2. Child Welfare

- 1) Children Homes
- 2) Grant-in-aid to voluntary institutions to run orphanages for poor destitute children
- 3) Creches for Children of working and ailing mothers.
- 4) Girl Child Protection Scheme
- 5) Cradle Baby Scheme
- 6) Free supply of text books and note books to the children of poor widows
- 7) State Adoption Resource Agency

### 3. Welfare of the Senior Citizens

Grant-in-aid to voluntary institutions to run old age homes.

### 4. Nutrition

Puratchi Thalaivar MGR Nutritious Meal Programme

The Budgetary outlay of the Department is as detailed below :-

		(₹in lakh )		
S.No	Schemes	2014-2015	2015-2016	2016-2017
1.	Non Plan	13,482.51	12,697.86	14,355.81
2.	Plan	2,16,991.35	2,22,445.63	2,35,655.29
3.	Centrally Sponsored	8,548.37	8,554.52	9,623.07
4.	Schemes Shared between State & Center	20.26	20.26	20.27
<b>Total</b>		<b>2,39,042.49</b>	<b>2,43,718.27</b>	<b>2,59,654.44</b>

## CHAPTER – 2

### CHILD WELFARE

#### 2.1 CHIEF MINISTER'S GIRL CHILD PROTECTION SCHEME

- 1 Year of Commencement : 2001- 2002
- 2 Objective of the Scheme : To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.
- 3 Eligibility of the Scheme :
1. The parent should have one or two girl children and no male child.
  2. Either of the parent should have undergone sterilization within the age of 35
  3. Annual income of the parent should not exceed ₹72,000.
  4. The age of the child should be less than 3 years at the time of enrollment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme –II.
  5. The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application.

- 4 Quantum of Assistance : **Scheme-I:-**

An amount of ₹50,000 is deposited for 18 years in the name of the girl child born on or after 01.08.2011, in the form of fixed deposit with the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.

**Scheme-II:-**

An amount of ₹25,000 is deposited for 18 years in the name of the each girl child born on or after 01.08.2011 in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in crore)	
2012-2013	69,000	59,229	105.25	104.99
2013-2014	69,000	47,226	105.01	104.98
2014-2015	69,000	58,865	127.04	127.04
2015-2016	69,000	50,441	140.13	125.36
2016-2017	69,000		140.13	

## 2.2 CRADLE BABY SCHEME

- 1 Year of Commencement : Started in 1992 at Salem District.  
In the year 2001, scheme was extended to Madurai, Theni, Dindigul & Dharmapuri District.  
In the year 2011, this scheme was further extended to five more districts of Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility of the Scheme : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh )	
2012-2013	10	10	50.63	9.84
2013-2014	10	10	38.20	10.67
2014-2015	10	10	38.07	9.43
2015-2016	10	10	37.31	9.55
2016-2017	10		37.70	

### 2.3 CRECHES FOR CHILDREN OF WORKING AND AILING MOTHERS.

- 1 Year of Commencement : 1993 -1994
- 2 Objective of the scheme : Creches for Children of Working and ailing mothers are not only required by working mothers but also by women belonging to poor families and ailing mothers who require support and relief from child care as they struggle to cope up with the burden of work, within and outside the home.
- 3 Eligibility of the Scheme : 1. Children of working and ailing mothers.  
2. In the age group of 0-5 years.
4. Nature of Assistance : Grant of ₹25,410 per annum for each crèche.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh )			
2012-2013	375	300	5.00	2.50
2013-2014	375	250	3.82	2.27
2014-2015	375	250	3.82	2.54
2015-2016	250	250	3.83	5.09
2016-2017	250		3.82	

### 2.4 SUPPLY OF TEXT BOOKS AND NOTE BOOKS TO THE CHILDREN OF POOR WIDOWS

1. Year of Commencement : 1978 - 1979
- 2 Objective of the Scheme : Free supply of text books and note books to widows' children studying up to Higher Secondary Course
- 3 Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum

4 Quantum of Assistance :	I Std to II Std	₹ 50 p.a. per child
	III Std. to V Std	₹125 p.a. per child.
	VI Std to VIII Std	₹175 p.a. per child.
	IX Std. and X Std	₹300 p.a. per child
	Plus 1 and Plus 2 Classes	₹600 p.a. per child

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh )			
2012-2013	10,000	10,000	12.45	10.45
2013-2014	10,000	10,000	12.45	8.50
2014-2015	10,000	10,000	12.45	8.14
2015-2016	10,000	10,000	12.45	10.71
2016-2017	10,000		12.45	



**CHAPTER – 3**  
**WOMEN WELFARE**

**MARRIAGE ASSISTANCE SCHEMES**

**3.1 MOOVALUR RAMAMIRTHAM AMMAIYAR NINAIVU MARRIAGE ASSISTANCE SCHEME**

1	Year of Starting	1989 From 23.5.2016 onwards 1 Sovereign (8 gm) 22 carat gold coin is given in addition to the financial assistance of ₹25,000 / ₹50,000.
2	Objective of the Scheme	to promote the educational status of the poor girls and also to help poor parents in getting their daughters married.
3	Eligibility for Assistance	<ol style="list-style-type: none"><li>1. Belongs to a poor family</li><li>2. Annual family income should not exceed ₹72,000</li><li>3. Only one girl in a family will be given the benefit</li><li>4. Bride should have completed 18 years and Bride-groom should have completed 21 years of age. There is no upper age limit.</li></ol>
4	Bride's Educational Qualification	<p><b>Scheme 1:</b></p> <ol style="list-style-type: none"><li>a) Bride should have studied upto Tenth Standard (pass or fail with certificate ) If studied privately a pass in Tenth Std is necessary.</li><li>b) Fifth Standard for ST Girls.</li></ol> <p><b>Scheme 2 :</b></p> <ol style="list-style-type: none"><li>1. Should have completed any Degree from college/distance education/Recognized Open University with certificate from Tamil Nadu.</li><li>2. Diploma holders should have qualified with pass certificate from the institution recognized by the Directorate of Technical Education, Government of Tamil Nadu.</li></ol>
5	Quantum of assistance	<p><b>Scheme 1:</b> ₹25,000 per beneficiary and from 23.05.2016 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam'.</p> <p><b>Scheme2:</b> ₹50,000 per beneficiary and 23.05.2016 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam'.</p>
6	Time Limit for Submission of application	Before 40 days of the date of the marriage. In exceptional circumstances, the application can be submitted one day before the marriage

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2012-2013	1,66,687	1,38,656	70,161.38	58,929.00
2013-2014	1,58,780	1,30,035	70,161.38	56,319.14
2014-2015	1,58,500	1,25,029	69,964.85	59,478.36
2015-2016	1,60,000	1,49,111	65,170.68	62,894.40
2016-2017	1,60,000		65,170.68	

### 3.2 DR. DHARMAMBAL AMMAIYAR NINAIYU WIDOWS REMARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1975
- 2 Objective of the Scheme : Financial assistance for the widow re-marriage.
- 3 Eligibility for Assistance :
  1. Minimum age for bride is 20 years. Maximum age limit for bridegroom is not more than 40 years.
  2. No income limit
  3. The bride should produce the widow certificate, marriage invitation for re-marriage and age certificate
- 4 Quantum of Assistance : 
 

**Scheme 1:** ₹25,000 (₹15,000 through ECS and ₹10,000 NSC) and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016. Educational qualification not prescribed.

**Scheme 2:** ₹50,000 per beneficiary (₹30,000 will be paid through ECS and ₹20,000 as NSC) and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016 to the Degree / Diploma holders who obtained certificate.
- 5 Time limit for submitting applications : Should apply within six months from the date of remarriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2012-2013	250	142	161.80	70.22
2013-2014	170	112	161.80	43.36
2014-2015	170	75	76.25	44.05
2015-2016	170	121	76.25	56.90
2016-2017	170		76.25	

### 3.3 E.V.R.MANIAMMAIYAR NINAIVU POOR WIDOW DAUGHTER'S MARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1981
- 2 Objective of the Scheme : To help the poor widows for the marriage of their daughter
- 3 Eligibility for Assistance :
  1. Annual family Income should not exceed ₹72,000
  2. Bride should have completed 18 years. There is no upper age limit.
- 4 Quantum of Assistance : 
 

**Scheme 1:** ₹25,000 through ECS and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016. Educational Qualification not prescribed.

**Scheme 2 :** Degree from college / Distance education / Tamilnadu Government Recognized University. Diploma from Institutions recognized by Directorate of Technical Education, Government of Tamilnadu.

₹50,000 per individual by ECS and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016 to Degree / Diploma holders.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh )	
2012-2013	8,322	6,883	3,503.07	2,580.35
2013-2014	7,490	5,608	3,503.07	2,186.96
2014-2015	7,770	7,011	3,771.09	3,582.56
2015-2016	7,770	7,176	3,771.09	3267.80
2016-2017	7,770		3,771.09	

### 3.4 ANNAI TERESA NINAI VU ORPHAN GIRLS MARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1985-1986
- 2 Objective of the Scheme : To help poor orphan girls financially for their marriage.
- 3 Eligibility for Assistance :
  1. Beneficiary should be an orphan girl.
  2. No income limit.
  3. The Bride should have completed 18 years. There is no upper age limit
- 4 Quantum of Assistance : 
 

**Scheme 1:**  
No minimum education qualification has been prescribed.  
₹25,000 and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016 to the beneficiaries.

**Scheme 2:**  
Degree from college/ distance education/Tamil Nadu Government recognized open university.  
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.  
₹50,000 per beneficiary by ECS and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹in lakh )	
2012-2013	828	846	373.75	315.52
2013-2014	1,110	717	373.75	282.36
2014-2015	1,110	796	373.75	355.82
2015-2016	1,110	1,150	373.75	538.95
2016-2017	1,150		373.75	

### 3.5. DR. MUTHULAKSHMI REDDY NINAIVU INTERCASTE MARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1967.  
This scheme has been renamed since 08.07.2011 after Dr. Muthulakshmi Reddy
- 2 Objective of the Scheme : To abolish caste based discrimination by encouraging inter-caste marriages.
- 3 Eligibility for Assistance :
  1. No income limit.
  2. Bride should have completed 18 years. There is no upper age limit.
  3. One of the spouse from SC/ST community and other from a different community.
  4. One of the spouse from forward community and the other from BC/MBC.
- 4 Quantum of Assistance : 
 

**Scheme 1:**  
₹25,000 (₹15,000 through ECS and ₹10,000 as NSC) and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016. Education qualification not prescribed.

**Scheme 2:**  
Degree from college/ distance education / Tamil Nadu Government recognized university.  
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.  
₹50,000 per individual (₹30,000 will be given ECS and ₹20,000 will be given as NSC.) and 1 Sovereign (8 gm) 22 carat gold coin for making 'Thirumangalyam' with effect from 23.05.2016.

- 5 Time limit for submitting applications : Should apply within 2 years after marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2012-2013	1,901	1,583	800.00	656.87
2013-2014	2,450	1,409	800.00	632.56
2014-2015	2,450	2,269	1,000.00	982.32
2015-2016	2,450	4,088	1,000.00	2121.75
2016-2017	2,450		1,000.00	

### 3.6 GOVERNMENT SERVICE HOME

- | 1 | Year of Commencement & Location | : | Name of the District  | Year of starting | No. of inmates sanctioned |
|---|---------------------------------|---|---|------------------|---------------------------|
|   |                                 |   | Kancheepuram (Tambaram)   | 1948 – 49        | 505                       |
|   |                                 |   | Cuddalore   | 1962 – 63        | 275                       |
|   |                                 |   | Thanjavur   | 1964 – 65        | 190                       |
|   |                                 |   | Tirunelveli   | 1977 – 78        | 130                       |
|   |                                 |   | Salem   | 1978 – 79        | 130                       |
|   |                                 |   | Sivagangai  | 1984 – 85        | 130                       |
|   |                                 |   | Madurai   | 2003 – 04        | 150                       |
|   |                                 |   | Perambalur  | 2013 – 14        | 100                       |
|   |                                 |   | Krishnagiri   | 2013 – 14        | 100                       |
|   |                                 |   | <b>Total</b>  |                  | <b>1,710</b>              |
| 2 | Objective of the Scheme         | : | To protect widows, destitute and adolescent girls from their hardship by providing free accommodation, food, education and vocational training.   |                  |                           |
| 3 | Eligibility for Assistance      | : | Family income not exceeding ₹24,000 per annum<br>Age should be between 14 and 45 years  |                  |                           |
| 4 | Period of Stay                  | : | Widows admitted in the Service Home are permitted to keep along with them three children. Male children studying upto 5th standard and girl children studying upto 12th standard can stay with their mothers. |                  |                           |
| 5 | Nature of training given        | : | Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course, Teacher's training are also given.   |                  |                           |

- 6 Feeding Charges : Adults: ₹550 per month per head  
Children: ₹450 per month per child
- 7 Clothing : Children studying in classes 1 to 8<sup>th</sup> are provided with 4 sets of uniforms free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9<sup>th</sup> to 12<sup>th</sup> std are given 2 sets of uniforms.
- 8 Other Benefits : i. Bedding at ₹150 per annum per inmate.  
ii. ₹25 per annum per inmate is provided for medical expenses  
iii. Free chappals at the rate of ₹150 per inmate per annum.  
iv. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.  
v. Sanitary Napkins and innerwears are also provided to the adolescent girls to safe guard their health.  
vi. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows:  
a) Professional Courses - ₹50,000 per annum per head  
b) Degree Courses - ₹30,000 per annum per head  
c) Diploma Courses - ₹30,000 per annum per head  
d) Vocational Training - Under Tamil Nadu Skill Development Mission
- 9 Other Facilities : Arranging of excursion to the neighbouring places for the inmates of Service Homes.

Year	Physical				Financial	
	Target		Achievement		Target	Achievement
	Adult	Children	Adult	Children	(₹ in lakh)	
2012-2013	1,245	265	864	75	482.67	349.80
2013-2014	1,245	265	727	53	548.64	488.27
2014-2015	1,245	265	781	101	612.13	319.00
2015-2016	1,245	265	490	27	528.08	467.72
2016-2017	1,245	265			631.48	

### 3.7 GOVERNMENT WORKING WOMEN'S HOSTEL

1. Year of Commencement & Location	Year of starting	Name of the District	No. of inmates sanctioned
	1980 – 81	Chennai	75
	1980 – 81	Madurai	50
	1980 – 81	Krishnagiri (Hosur)	50
	1981 – 82	Tiruchirapalli	50
	1981 – 82	Tuticorin	50
	1987 – 88	Cuddalore	30
	1987 – 88	Pudukottai	35
	1992 – 93	Chennai	75
	2013 – 14	Kancheepuram (3)	150
	2013 – 14	Tiruvallur	50
	2013 – 14	Chennai (6)	300
	2013 – 14	Thanjavur	50
	2013 – 14	Tiruppur	50
	2013 – 14	Perambalur	50
	2013 – 14	Villupuram	50
	2013 – 14	Vellore	50
	2013 – 14	Coimbatore	50
	2013 – 14	Salem	50
	2013 – 14	Tiruchirapalli	50
	2013 – 14	Tirunelveli	50
	2013 – 14	Sivagangai	50
		<b>Total</b>	<b>1,415</b>
2 Objective of the Scheme	:	To provide safe shelter & food to the working women of lower and middle income groups.	
3 Eligibility for Admission	:	Monthly income not exceeding ₹25,000 p.m. in Chennai and ₹15,000 pm. in other districts	
4 Period of Stay	:	3 years stay. Beyond 3 years, it will be decided by the recommendation from the warden based on the behavior of the individual during stay.	
5 Other Condition	:	Inmates should pay as rent ₹300 p.m. in Chennai and ₹200 p.m. in other Districts. Mess and Electricity charges shared by inmates.	



Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹in lakh )	
2012-2013	415	302	78.38	53.66
2013-2014	415	315	92.04	250.43
2014-2015	1,415	538	253.33	69.47
2015-2016	1,415	487	118.64	204.02
2016-2017	1,415		164.72	

### 3.8 SPECIAL PROGRAMME FOR WOMEN

Year of Commencement : 1978-1979

Objective of the Scheme : To improve the economic status of poor women by providing employment opportunities in training centres.

Sl.No.	Training Centre/Production Centre	No. of Unit	No. of beneficiaries
<b>1.</b>	<b>Palm Leaf Training Centres</b>		
	2011-2012	2	30
	2012-2013	2	30
	2013-2014	2	30
	2014-2015	2	30
	2015-2016	2	30
<b>2.</b>	<b>Tailoring Training Centre</b>		
	2011-2012	23	600
	2012-2013	25	640
	2013-2014	23	445
	2014-2015	16	210
	2015-2016	13	245
<b>3.</b>	<b>Mat Training Centres</b>		
	2011-2012	1	15
	2012-2013	1	15
	2013-2014	1	15
	2014-2015	1	15
<b>4.</b>	<b>Cloth Doll Making Training Centre</b>		
	2011-2012	1	8
	2012-2013	1	8
	2013-2014	1	8
	2014-2015	1	10
	2015-2016	1	10

## WORK CENTRES AND PRODUCTION UNITS

Year	Financial	
	Target	Achievement
	(₹ in lakh)	
2012-2013	180.86	215.65
2013-2014	215.14	213.58
2014-2015	267.10	191.43
2015-2016	249.62	196.09
2016-2017	348.65	

The amount relates to salary and stipend etc.,

## INDUSTRIAL CO-OPERATIVE SOCIETIES:

S.No.	Industrial Co-operative Societies	No. of Societies	No. of members
1.	<b>Stationery &amp; Tailoring Society</b>		
	2011-2012	15	768
	2012-2013	15	768
	2013-2014	15	778
	2014-2015	15	1,017
	2015-2016	15	1,017
2.	<b>Tailoring Societies</b>		
	2011-2012	80	41,598
	2012-2013	80	50,000
	2013-2014	80	70,370
	2014-2015	80	73,047
	2015-2016	80	73,047
3.	<b>Other Societies (Chalk Crayon, Stationery and Coir Making &amp; Tailoring Societies)</b>		
	2011-2012	3	1,015
	2012-2013	3	1,015
	2013-2014	3	1,743
	2014-2015	3	1,743
	2015-2016	3	1,743

## SETTING UP OF SUPERVISORY CELL FOR CO-OPERATIVE SOCIETIES

Year	Financial	
	Target	Achievement
	(₹ in lakh)	
2012-2013	216.90	158.22
2013-2014	256.08	271.84
2014-2015	261.04	130.90
2015-2016	209.10	158.31
2016-2017	243.16	

### 3.9 SATHYAVANIMUTHU AMMAIYAR NINAIVU FREE SUPPLY OF SEWING MACHINE SCHEME

1. Year of Commencement : 1979 – 1980
2. Objective of the Scheme : To provide self employment to Widows, Deserted wives, Destitute women from economically weaker societies, Differently abled Men, Women & other Women who are socially affected, by providing free sewing machines.
3. Eligibility for Assistance : Destitute Widows, Deserted Wives, Socially and Economically poor Women and Physically Handicapped Men and Women, in the age group of 20 to 40 years. Beneficiary should know tailoring. (Extended to Srilankan refugees living in camps with effect from 26.7.2011)

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh )			
2012-2013	} 5,500	3,505	190.00	180.00
2013-2014				
2014-2015	5,500	-	135.00	-
2015-2016	5,500	-	135.00	-
2016-2017	5,500		135.00	

### 3. 10 GRANTS TO NON GOVERNMENTAL ORGANISATIONS WORKING IN RURAL AREAS THROUGH SOCIAL WELFARE BOARD.

1. Year of starting : 1990-1991
2. Aim of the scheme : To encourage Voluntary Organizations in villages particularly working for the welfare of women & children
3. Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
4. Nature of Assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2012-2013	200	200	10.00	10.00
2013-2014	200	200	10.00	10.00
2014-2015	200	200	10.00	10.00
2015-2016	200	200	10.00	10.00
2016-2017	200		10.00	

### 3.11 PROTECTION OF WOMEN AGAINST DOMESTIC VIOLENCE ACT, 2005

1. Year of Commencement : 2005
2. Objective of the Scheme : To protect women against domestic violence and help in providing a peaceful and secure environment within her home.

Petitions received	No. of Persons medical facilities Given	Cases registered in court	Cases referred to Free legal Aid	No. of cases counselled under Section 14	Petitions solved by Protection Officer
31,738	168	12,865	1,163	815	16,727

### 3.12 DOWRY PROHIBITION ACT, 1961

1. Year of Commencement : Act came in to force in 1961. Tamil Nadu rules was framed and implemented in 2004.
2. Objective of the Scheme : To protect women against dowry harassment and abolish dowry.

Year	Petitions received	Cases Counseled by DSWOs	No. of cases referred to Police
2011	1,215	450	341
2012	4,925	2,320	904
2013	6,008	3,673	692
2014	7,364	4,393	1,054
2015	8,583	5,274	1,147

### 3.13 TAMIL NADU THIRD GENDER WELFARE BOARD

1. Year of Commencement : 2008 - 2009
2. Objective of the Scheme : To rehabilitate thirdgender and to achieve equality for them in the community and security in the Society.
3. Eligibility to become member of Board :
  1. Should be a native of Tamil Nadu
  2. Should posses ID card issued by the Thirdgender Welfare Board
4. Assistance provided :
  - ) Identity Card
  - ) Ration Card
  - ) Voter ID
  - ) House Patta
  - ) Medical facilities
  - ) Free Housing
  - ) Educational loan
  - ) Skill Training
  - ) Short Stay Home

Year	Financial	
	(` in lakh )	
	Target	Achievement
2012-2013	100.00	55.44
2013-2014	100.00	-
2014-2015	100.00	-
2015-2016	100.00	-
2016-2017	100.00	

### 3.14 PENSION SCHEME FOR DESTITUTE THIRD GENDERS ABOVE 40 YEARS

1. Year of Commencement : 2012 - 2013
2. Objective of the Scheme : To help poor destitute thirdgender above 40 years of age who are unable to earn their livelihood.
3. Eligibility :
  1. Should be above 40 years
  2. Should posses ID card of the Thirdgender Welfare Board.
  3. Should be unable to physically work and earn
  4. Thirdgenders who are unable to receive any assistance from family members or others.
4. Assistance provided : Monthly pension of ₹1,000 will be provided to eligible thirdgender. (by Revenue Department)

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2012-2013	1,069	500	1.17	10.00
2013-2014	1,069	743	128.28	89.16
2014-2015	1,000	933	100.00	98.66
2015-2016	1,000	957	120.00	114.48
2016-2017	1,000		120.00	

## CHAPTER – 4

### 4.1 PURATCHI THALAIVAR M.G.R NUTRITIOUS MEAL PROGRAMME

1. Date of commencement
  - 01.07.1982 The Scheme was launched in Rural Areas for Pre-School Children of 2-5 years and 5-9 years age in Primary schools.
  - 15.09.1982 Further extended to Urban Areas.
  - 15.09.1984 Extended to benefit the children in the age group of 10-15 years.
  - 03.06.1989 Introduction of one egg to school children once in fortnight.
  - 12.09.2001 Introduction of Pulses-Bengal Gram/ Green Gram and Boiled Potatoes.
  - 20.03.2013 Implementation of variety meal scheme along with 4 kinds of egg masala, in one pilot block of each District.
  - 15.08.2014 Variety Meal Programme along with 4 kinds of egg masala, was extended to all Blocks throughout the State.
2. Objective
  - ) To maximize enrollment and reduce school dropout rates with a view to universalize elementary education.
  - ) To provide nutrition to the under fed and under nourished children in rural areas.
  - ) To encourage children from disadvantaged backgrounds to attend school regularly and to help them in attaining formal education.
  - ) To empower women by offering employment opportunities
3. Nature of Assistance
  - i. Primary School children in the age group of 5-9 years and Upper Primary School children in the age group of 10-15 years are provided with hot cooked nutritious variety meals inside the school campus itself, for five days a week for a total of 220 days in a year.
  - ii. The children enrolled under National Child Labour Project Special Schools in 16 Districts viz., Kancheepuram, Vellore, Tiruvannamalai, Namakkal, Dharmapuri, Krishnagiri, Salem, Coimbatore, Erode, Tiruppur, Thiruchirappalli, Dindigul, Virudhunagar, Tirunelveli, Thoothukudi and Chennai are also provided with hot cooked nutritious variety meals for 312 days in a year.

- iii. Foodgrains (rice) @ 100 gm per child per school day for primary children (1<sup>st</sup> std to 5<sup>th</sup> std) and @ 150 gm for upper primary (6<sup>th</sup> std to 10<sup>th</sup> std) is provided.
- iv. Along with hot cooked nutritious variety meals, all enrolled children are provided with an egg with minimum weight of 46 gm on all school working days. An egg weighing 46 gm provides 6.12 gm of protein and 80 kcal of energy. The cost of egg is fully met out by the State Government.
- v. Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg, which provides 1.2 gm of protein and 116 kcal of energy.
- vi. During first and third week of a month, on Tuesday, 20 gm of 'Black Bengal Gram' is provided to each child in the form of 'Pulav' '(கொண்டைக்கடலை புலவு)' which provides 72 kcal of energy and 3.42 gm of protein.
- vii. During second and fourth week of a month on Thursday, 20 gm of Green Gram is provided to each child in the form of 'Sundal', which provides 67 kcal of energy and 4.8 gm of protein.
- viii. On all Fridays to increase the carbohydrate content, children are provided with 20 gm of chilly fried potato, which has 19.04 kcal of energy and 0.32 gm of protein. The amount for the procurement of 20 gm of Potato has been enhanced from 16 paise to 40 paise.
- ix. In order to address iodine and iron deficiency among children and as a part of health intervention programme, Double Fortified Salt is used for cooking which prevents iodine deficiency in children thereby preventing goitre.
- x. During important occasions, Sweet Pongal is served to children by using Jaggery and Ghee.

Year	Physical Achievement		Financial (₹in crore)	
	No. of Noon Meal Centres	No. of Beneficiaries	Target	Achievement
2012-13	43,787	50,14,245	1,520.89	1,229.55
2013-14	42,490	53,52,111	1,588.65	1,473.54
2014-15	42,619	54,62,978	1,622.48	1,522.34
2015-16	42,970	55,15,613	1,470.53	1,428.34
2016-17	43,047	55,05,847	1,644.52	



#### 4.2. Nutritious Meal Programme in Anganwadis

1.	Date of commencement	:	In rural areas 01-07-1982
			In urban areas 15-09-1982
2.	Objective of Scheme	:	To improve the nutrition status of children and also to the children in the 54439 AWC's in the age group of 2+ to 5+.

Year	PHYSICAL TARGET	ACHIEVEMENT (Nutritious Meal)	FINANCIAL (₹ in Lakh)	
	Unit	Strength	Target	Achievement
2012-13	54,439 AWC	11,56,017	8,014.20	7,986.50
2013-14	54,439 AWC	11,04,148	8,196.15	6,210.23
2014-15	54,439 AWC	11,04,148	8,061.13	6,690.74
2015-16	54,439 AWC	11,07,738	8,999.12	8,311.04
2016-17	54,439 AWC	13,97,465	8,999.12	--

## CHAPTER- 5

### WELFARE OF THE AGED AND SENIOR CITIZENS

#### 5.1 OLD AGE HOMES RUN BY NON-GOVERNMENTAL ORGANISATIONS WITH STATE GRANT

1. Year of Commencement : 1991- 1992
2. Objective of the scheme : The aim of the scheme is to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.
3. Eligibility for the scheme : The Non Governmental Organisations registered under the Societies Act / Trust Act / Company Act and running homes for destitute Senior citizens.  
The Non Governmental Organisations running the old age homes must have registered the homes under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of Assistance : The State Government is providing grant in aid of ₹2.00 lakh per year per home with the strength of 40 inmates.  
₹40,000 has to be met by the institutions as it's share.
5. Total Number of Units : 22 Homes

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹in lakh )	
2012-2013	1,120	922	64.00	48.22
2013-2014	1,120	611	64.00	31.91
2014-2015	1,120	665	64.00	34.93
2015-2016	1,120	845	64.00	46.04
2016-2017	1,120		64.00	

## 5.2 INTEGRATED COMPLEX OF SPECIAL HOMES FOR SENIOR CITIZENS AND DESTITUTE CHILDREN

1. Year of Commencement : 2011-2012
2. Objective of the scheme : The aim of the scheme is to ensure that the elders and destitute children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
3. Eligibility for the scheme : The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.  
The Non Governmental Organisations must have registered the childrens home under Juvenile Justice (Care and Protection of Children) Act, 2015.  
The Non Governmental Organisations must have registered the elders home under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of Assistance : ) ₹2.75 lakh per unit is provided towards initial non-recurring expenditure by the Government as grants.  
J ₹18.40 lakh per annum per unit is provided as recurring grant in the sharing ratio of 75:25 between the Government and the NGOs.
5. Total Number of Units : 52 Integrated Complex of Special Homes.

Year	Physical		Financial (₹ in lakh )	
	Target	Achievement	Target	Achievement
2012-2013	3,200	3,200	841.61	415.23
2013-2014	3,200	1,821	944.00	499.30
2014-2015	3,200	2,336	782.30	762.37
2015-2016	3,200	2,447	782.30	658.05
2016-2017	3,200		782.30	

## CHAPTER- 6

### INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

#### 6.1 SUPPLEMENTARY NUTRITION PROGRAMME

1. Year of Commencement : 1975 - 1976
2. Objective of the Scheme : To improve nutrition and health status of children under 6 Years, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State under 'Mission Mode'.
3. Number of Units : At the rate of 100 Centres per project covering population of one lakh
4. Norms for AWCs :

Population	Centre
400-800 Population	1 Anganwadi Centre
Multiples of 800 Population	1 Anganwadi Centre
150-400 Population	1 Mini Anganwadi Centre
Hilly/Tribal/Desert Areas - Population for 300-800	1 Anganwadi Centre
Hilly/Tribal/Desert Areas - Population for 150-300	1 Mini Anganwadi Centre

S. No	Year	Physical					
		Target		Achievement			
		No. of Projects	No. of Centres	No. of Projects	No. of Centres	No. of Supplementary Nutrition Beneficiaries	
1	2012-2013	434	54,439	434	54,439	6 to 12 months children*	3,64,067
						13 to 24 months children*	6,68,030
						25 to 36 months children*	6,56,870
						37 to 60 months children*	7,51,863
						Antenatal / Postnatal mothers	6,70,266
						Senior Citizen (Old Age Pensioners)	5,915
						Total	31,17,011
2	2013-2014	434	54,439	434	54,439	6 to 12 months children*	3,58,460
						13 to 24 months children*	6,94,208
						25 to 36 months children*	6,89,059
						37 to 60 months children*	6,99,610
						Antenatal / Postnatal mothers	6,88,683
						Senior Citizen (Old Age Pensioners)	2,307
						Adolescent Girls	4,04,378
Total	35,36,705						

3	2014-2015	434	54,439	434	54,439	6 to 12 months children* 3,59,266 13 to 24 months children* 7,03,762 25 to 36 months children* 6,87,823 37 to 60 months children* 6,97,920 Antenatal / Postnatal mothers 6,70,337 Senior Citizen (Old Age Pensioners) 638 Adolescent Girls 4,01,941 Total 35,21,687
4	2015-2016	434	54,439	434	54,439	6 to 12 months children* 3,57,807 13 to 24 months children* 6,97,234 25 to 36 months children* 7,07,763 37 to 60 months children* 6,89,702 Antenatal / Postnatal mothers 6,55,427 Senior Citizen (Old Age Pensioners) 127 Adolescent Girls 4,01,885 Total 35,10,220

\*The direct beneficiaries and 40.25 lakh children are indirect beneficiaries availing services of health, immunization, weight monitoring, counseling etc.,

## 6.2 PRE SCHOOL EDUCATION TO CHILDREN

1. Aim of the Scheme : To provide Early Childhood Care Education and Development (ECCED) to children in the age group of 2 to 5+ years and thereby reduce the school drop outs.
2. Year of commencement : 1975 - 1976
3. No. of Projects : 434 Projects
4. No. of Centres : 54,439 (49,499 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres )

No. of children in the age group of 25-60 months who received Nutritious Meal and Preschool Education	Physical (in Nos.) Achievement			
	2012-2013	2013-2014	2014-2015	2015-16
	14,08,733	13,88,669	13,85,743	13,97,465

## 6.3 RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) AND KISHORI SHAKTHI YOJANA (KSY)

1. Aim of the Scheme : To improve the Health and Nutrition status of Adolescent girls in the age group of 11- 18 years  
Provision of Vocational Training to enable the self development and empowerment of Adolescent girls in the age group of 11- 18 years
2. Year of commencement : 2011-2012
3. No. of Projects : SABLA - 139 Projects in 9 Districts  
KSY - 295 Projects in 23 Districts
4. No. of Centres : SABLA -16,569 Anganwadi Centers  
KSY - 37,870 Anganwadi Centers

S.No.	Particulars	Physical (in Nos.) Achievement		
		2013-2014	2014-2015	2015-16
1.	No. of Adolescent Girls beneficiaries under SABLA Scheme Nutrition Component	4,04,378	4,01,941	4,01,885
2.	No. of Adolescent Girls beneficiaries under SABLA Scheme Non Nutrition Component	4,40,599	4,01,941	4,01,941
3.	Vocational training given to Adolescent Girls under SABLA and KSY	4,170 (SABLA) 8,850 (KSY)	4,170 (SABLA) 4,590 (KSY)	4,170 (SABLA) 4,380 (KSY)

#### 6.4. NUTRITION STATUS OF ANGANWADI CHILDREN AS PER WORLD HEALTH ORGANISATION(WHO) GROWTH STANDARDS

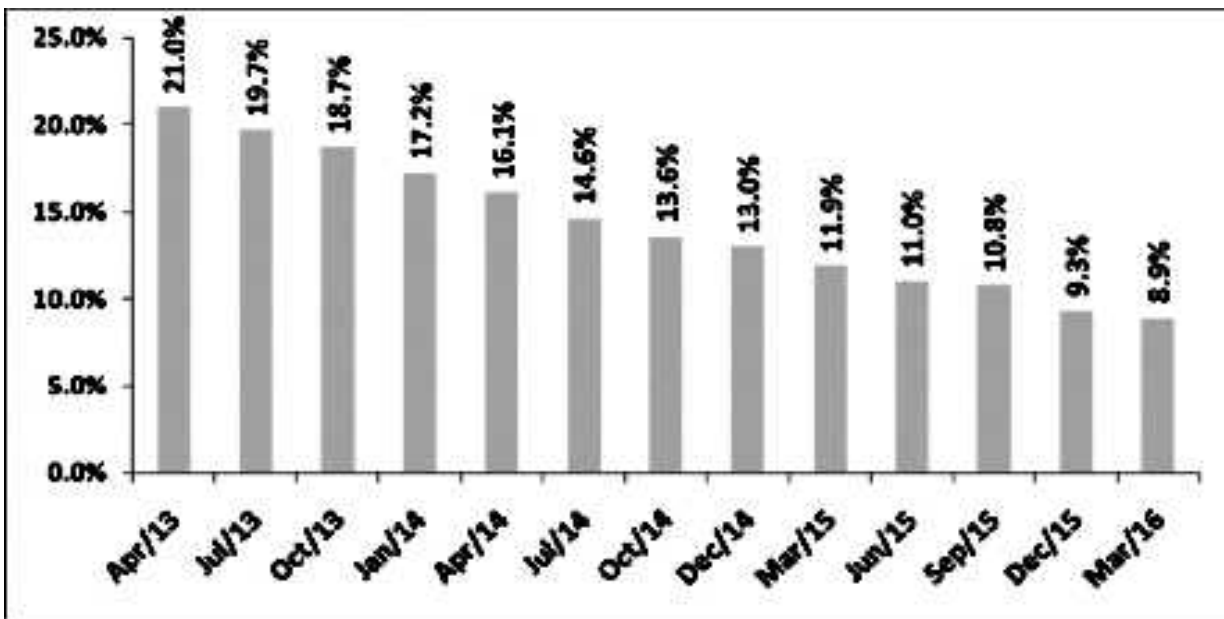
1. Aim of the Scheme : To reduce the Malnutrition among children in the age group of 0 to 60 months thereby reducing the mortality and morbidity among below 5 years children
2. Year of commencement : 2011- 2012 (WHO Growth Standards followed since March 2011, Previously – Indian Academy of Pediatrics classification followed from 2001 to 2010)
3. No. of Projects : 434 Projects
4. No. of Centres : 54,439 Anganwadi Centres

Sl. No.	Particulars	Physical (in Nos.) Achievement					
		2013-2014 March 2014		2014-2015 March 2015		2015-2016 March 2016	
		Number	%	Number	%	Number	%
1	Total Number of Children in the age group of 0 to 60 months Weighed	39,52,029	100	40,42,498	100	40,23,020	100
2	Total Number of Children in the age group of 0 to 60 months found Normal	32,99,236	83.48	35,56,980	87.99	36,62,980	91.05
3	Total Number of Children in the age group of 0 to 60 months with Moderately underweight (MUW)	6,49,378	16.43	4,82,729	11.94	3,58,081	8.90
4	Total Number of Children in the age group of 0 to 60 months with Severely underweight (SUW)	3,415	0.09	2,789	0.07	1,959	0.05

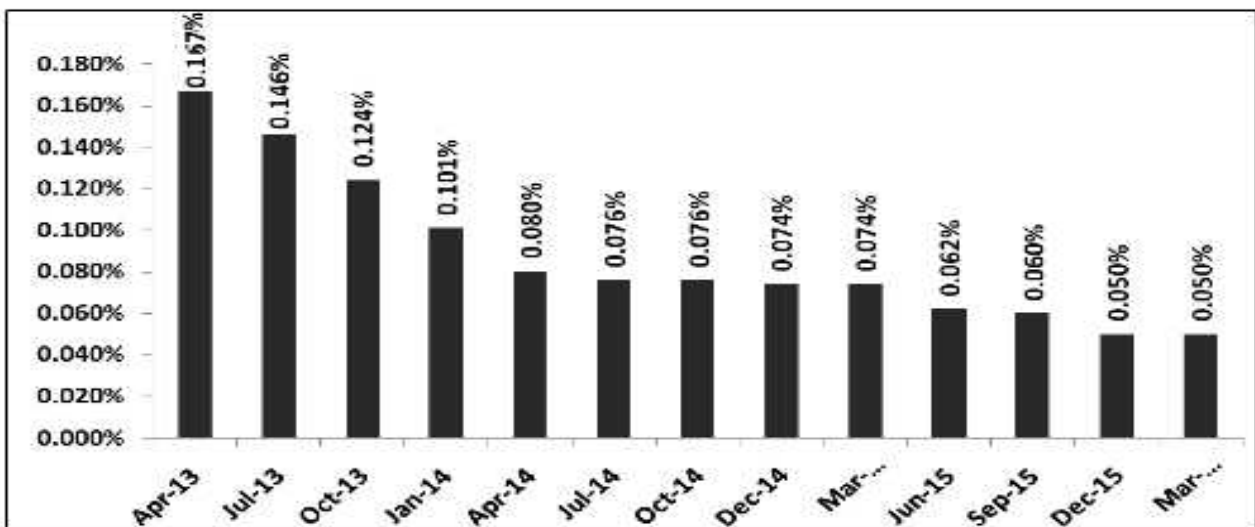
### Nutrition Status of Normal Children



**Percentage of Moderately Under Weight Children**



**Percentage of Severely Under Weight Children**





## 6.5 SCHEME TARGET AND ACHIEVEMENT

Particulars	Financial (₹ in lakh)					
	Scheme 2013-2014		Scheme 2014-2015		Scheme 2015-2016	
	Target	Achievement	Target	Achievement	Target	Achievement
Expenditure on feeding charges to the children in the age group of 6-36 months						
Expenditure on feeding charges to Antenatal / Post Natal Mothers						
Expenditure on Nutritious meal in the age group of 25-60 months children	1,48,306.61	1,40,520.02	1,41,051.68	1,71,822.62	1,67,938.20	1,65,413.89
Expenditure on Nutritious meal to the Old Age Pensioners						
Other beneficiaries like Sabla SNP, Sabla Non SNP, KSY etc.						

**CHAPTER 7**  
**SOCIAL DEFENCE**

7.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act 2015 Department of Social Defence cater to the different needs of the Children and Women who are found without any home or settled place or abode and without any ostensible means of subsistence, does not have a parent / parents and no one is willing to take care of him /her, in terms of providing basic amenities, education, protection of child rights, health and hygiene.

**BUDGET OF THE DEPARTMENT**

SI.No	Budget	2013-14	2014-15	2015-16	2016-17
		( ₹ in lakh)			
1	Non Plan	2367.52	2203.00	2292.15	2502.02
2	State Plan	51.20	266.62	44.60	48.82
3	Centrally sponsored	203.38	200.03	300.00	265.16
4	Shared schemes	2182.86	2182.86	3838.17	6422.43
Total		4804.96	4852.51	6474.92	9238.43

**7.2 STRENGTH OF CHILDREN IN THE OBSERVATION HOMES**

Children who are below eighteen years of age and allegedly to be the children in conflict with law and whose enquiry is pending before the Juvenile Justice Boards are kept in Observation Homes.

**RUN BY GOVERNMENT:-**

Sl · No	Name of the Institution	Sanctioned Strength	No. of Children (Boys & Girls)			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Govt.Observation Home, Chennai	100	52	58	52	65
2	Govt.Observation Home, Cuddalore	50	18	15	16	22
3	Govt. Observation Home, Thanjavur.	50	12	5	6	7
4	Govt. Observation Home, Salem	50	45	9	23	19
5	Govt. Observation Home, Tiruchirapalli	50	16	14	20	32
6	Govt. Observation Home, Tirunelveli	50	25	26	22	54

FINANCIAL PERFORMANCE		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 - 2013	261.18	211.20
2013 - 2014	261.53	215.47
2014 - 2015	261.53	246.82
2015 - 2016	235.88	249.70
2016 - 2017	250.40	

**RUN BY NON GOVERNMENT ORGANISATIONS:-**

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys & Girls)			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Observation Home under Children Aid Society, Madurai	50	18	33	36	**
2	Observation Home under Discharged Prisoner Aid Society, Coimbatore	50	15	12	14	13

\*\* Due to reconstruction of the building the inmates are shifted to Tirunelveli and Tiruchirappalli Government Observation Homes.

FINANCIAL PERFORMANCE		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 - 2013	15.20	12.62
2013 -2014	16.00	13.02
2014 - 2015	39.12	39.12
2015 - 2016	25.00	2.82
2016 - 2017	25.00	

### 7.3 STRENGTH OF CHILDREN IN SPECIAL HOMES FOR BOYS & GIRLS

Children who have been found committed an offence and has not completed eighteenth year of age as on the date of commission of such offence are admitted in the Special Homes after the orders issued by the Juvenile Justice Boards.

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys and Girls)			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Govt. Special Home, Chennai (Girls)	100	2	2	2	2
2	Govt. Special Home, Chengalpattu (Boys)	100	20	25	31	14

Financial Performance		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 - 2013	155.22	125.03
2013 - 2014	155.22	134.54
2014 - 2015	155.22	192.82
2015 - 2016	168.89	181.54
2016 - 2017	190.19	

#### 7.4 STRENGTH OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Children who are in need of care and protection are admitted into Children Homes by the order of the Child Welfare Committees and provided with basic amenities, education, vocational training etc.,

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys & Girls)			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Govt. Children Home, Erode	100	13	27	25	26
2	Govt. Children Home, Chennai	300	173	245	225	279
3	Govt. Children Home, Villupuram	200	27	40	40	49
4	Govt. Children Home, Thanjavur	300	50	76	57	65
5	Govt. Children Home, Ranipet	300	107	142	135	110
6	Govt. Children Home, Panjapalli	200	47	58	62	40
7	Govt. Children Home, Mallipudur	300	27	30	27	27
8	Govt. Children Home, Tattaparai	200	56	70	57	45
9	Govt. Children Home, Chennai-13.	300	131	156	77	134
10	Govt. Children Home, Karaikudi	100	19	20	29	23

FINANCIAL PERFORMANCE		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 -2013	1634.33	1509.10
2013 - 2014	1731.95	1505.41
2014 - 2015	1361.36	1396.05
2015 - 2016	1662.51	1697.71
2016 - 2017	1833.80	

### 7.5 CHILDREN HOMES RUN BY NGO (BOYS & GIRLS)

Sl. No.	Name of the Institution	Sanctioned Strength	No of Children (Boys and Girls)			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Children Home under Seva Samajam Childrens Home, Pallipattu, Chennai	100	48	41	25	22
2	Children Home under Seva Samajam for Girls, Egmore, Chennai.	100	19	30	28	39
3	Children Home under Bala Mandir for Boys and Girls, Chennai-17.	450	135	132	129	158
4	Children Home under Balavihar for Boys, Chennai-10.	100	66	57	42	63
5	Children Home under Balavihar for Girls, Chennai-10.	60	43	28	35	45
6	Children Home under Don-Bosco Beautitudes Vyasarpadi, Chennai	300	142	88	133	133
7	Children Home under Vallalar Illam, Dharmapuri,	100	135	133	208	268
8	Children Home for Boys under Gandhigram, Dindugul	100	92	104	137	137
9	Children Home under Seva Nilayam for Girls, Coimbatore.	100	10	14	8	8
10	Children Home under Idayalaya, Salem	100	90	108	130	130
11	Children's Home for Boys and Girls under IRCDS, Thiruvallur	30	42	33	36	32

12	Children's Home for Girls under Tere-Des-Home Trust, Tiruvannamalai.	100	139	188	175	179
13	Children's Home for Boys under Madurai Multipurpose Social Service Society, Virudhunagar.	30	13	4	15	15
14	Children's Home under Arivagam for Mentally Retarded and Differently Abled, Mayiladuthurai.	100	150	171	217	232
15	Children's Home for Boys and Girls under Puduyugam, Dindugul.	100	84	80	38	38
16	Children's Home under Muthukkuviai, Thoothukudi	100	23	19	20	20
17	Mariyalaya, Chennai	30	38	41	57	58

### Reception Units Run by NGO

Sl. No.	Name of the Institution	Sanctioned Strength	No of Children (Boys and Girls)			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Children Home under Arunodhayam, Chennai	40	37	34	36	33
2	Don Bosco, Coimbatore	30	6	5	5	5
3	Don Bosco, Salem	50	11	16	16	16
4	Shelter Home under Sakthi Vidiyal, Madurai	50	29	21	27	33
5	Children Home under Tirunelveli Social Service Society.	50	8	8	8	8
6	Children Home under Life line Trust, Salem.	50	9	16	16	16



FINANCIAL PERFORMANCE		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 - 2013	605.92	553.80
2013 - 2014	543.67	515.63
2014 - 2015	522.18	844.37
2015 - 2016	1673.94	326.67
2016 - 2017	1136.00	

## 7.6 GOVERNMENT CHILDREN HOMES

During 2016-2017, 26 Children Homes were transferred from the Administrative Control of Directorate of Social Welfare to the Directorate of Social Defence.

### NUMBER OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Sl. No.	Places of Government Children Homes	Sanctioned Strength	Number of Children
1	Waltax Road, Chennai	250	79
2	Kosapet, Chennai	250	98
3	Kancheepuram	250	91
4	Thiruvannamalai	250	193
5	Cuddalore	400	358
6	Dharmapuri	250	65
7	Erode	250	118
8	Nilgiris	150	127
9	Trichirapalli	250	99
10	Madurai	250	125
11	Dindugal	250	194
12	Ramanathapuram	250	112
13	Virudhunagar	250	71
14	Sivagangai	200	135
15	Thanjavur	250	104
16	Pudukottai	250	121
17	Thoothukudi	200	35
18	Nagercoil	250	97
19	Vellore	50	48
20	Tirunelveli	100	85
21	Nagapattinam	100	60
22	Salem	250	119
23	Pethanaickenpalayam – Salem	100	100
24	Coimbatore	250	123
25	Cuddalore-Tsunami	100	12
26	Nagapattinam- Tsunami	100	16
	<b>Total</b>	5,500	2,785

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Children)	(Children)	( ₹ In Lakh)	
2012-2013	5,700	3,742	1,108.80	797.38
2013-2014	5,700	3,258	1,161.25	987.41
2014-2015	5,700	3,032	1,424.84	321.55
2015-2016	5,700	3,032	1,226.67	1,010.62
2016-2017	5,700		1,295.67	

#### 7.7 CHILDREN HOMES RUN BY VOLUNTARY ORGANIZATIONS

Year	Physical		Financial ( ₹ in Laks)	
	Target	Achievement	Target	Achievement
2012-2013	13,485	11,672	603.84	574.77
2013-2014	13,485	8,521	604.20	449.17
2014-2015	13,485	9,377	931.00	774.92
2015-2016	13,485	9,570	931.00	780.82
2016-2017	13,485		931.00	

## 7.8 STRENGTH IN AFTER CARE HOMES

After Care homes were established for the purpose of taking care of Children after they leave from Special Homes, Children Homes and train them in income generative trades and enable them to pursue their higher studies and then enable them to lead an honest, industrious and useful life before and after their reintegration with their family / society.

Sl. No	Name of the Institution	Sanctioned Strength	Number of Children (Boys & Girls)			
			2012-2013	2013 -2014	2014-2015	2015-2016
1	Govt. After Care Home for Boys, Athur, Chengalpattu.	50	31	36	29	33
2	Govt. After Care Home for Boys Madurai.	50	11	10	4	8
3	Govt. After Care Home for Women Vellore.	50	16	11	26	12

FINANCIAL PERFORMANCE		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 - 2013	83.47	78.28
2013 - 2014	115.34	129.34
2014 - 2015	103.37	111.27
2015 - 2016	109.04	98.88
2016 - 2017	133.96	

## 7.9 STRENGTH IN GOVERNMENT VIGILANCE / PROTECTIVE HOMES

Vigilance / Protective Homes were established under the provisions of Immoral Traffic (Prevention) Act, 1956 to provide care, treatment, training and rehabilitation to the women victims of trafficking, abused and Commercial Sex Workers and to provide protection to girls who face threat of sexual exploitation and are in moral danger.

Sl. No.	Name of the Institution	Sanctioned Strength	Number of Women			
			2012-2013	2013-2014	2014-2015	2015-2016
1	Govt. Vigilance Home, Chennai-4	150	52	57	38	41
2	Govt. Protective Home, Tiruchirappalli.	100	9	8	8	13
3	Govt. Protective Home, Salem.	25	4	3	1	0
4	Govt. Vigilance Home, Madurai.	100	10	8	10	19
5	Govt. Protective Home, Coimbatore	25	25	12	10	14

Financial performance		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012-2013	188.01	173.25
2013 -2014	247.98	255.16
2014 - 2015	228.77	370.98
2015 - 2016	246.54	317.27
2016 - 2017	323.18	

### 7.10 Unmarried Mothers Home run by NGO

Sl. No.	Name of the Institution	Sanctioned Strength	Number of Unmarried Mothers			
			2012-2013	2013-2014	2014-2015	2015-2016
1	St. Francis Xavier Rescue Home, Adaikalapuram, Thoothukudi District	30	5	5	3	0
2	Abaya Nilayam, Rosary Church Road, Mylapore, Chennai-600 004	30	0	0	0	0

FINANCIAL PERFORMANCE		
YEAR	TARGET	ACHIEVEMENT
	( ₹ in lakh)	
2012 - 2013	0.29	0.27
2013 - 2014	0.29	0.27
2014 - 2015	0.29	0.27
2015 - 2016	0.29	

### 7.11 EDUCATION

#### (a) ACADEMIC PERFORMANCE

Sl. No.	Class	2012-2013	2013-2014	2014-2015	2015-2016
1	9 <sup>th</sup> Standard	112	108	108	102
2	10 <sup>th</sup> Standard	81	94	91	70
3	Higher Secondary	55	40	42	17
4	I.T.I. Certificate Course Technical Course (VRC)	30	30	28	7
	Total	278	272	289	196

**(b) DETAILS OF CHILDREN PASSED IN 10<sup>TH</sup> STD EXAMINATIONS**

Sl.No	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2012 - 2013	14	69	14	38	52	62%
2	2013 - 2014	18	98	18	72	90	78%
3	2014 - 2015	22	48	20	34	54	77%
4	2015 - 2016	59	90	45	73	118	79%

**7.12. MODERNISED VOCATIONAL TRAINING**

The children /women who are discharged from the Homes under the Department will be provided with modernized vocational training in income generating activities such as Computer training, Fast food preparation etc., in order to improve the standard of living and making them self reliant in the society.

**7.13 NUMBER OF CHILDREN IN VOCATIONAL TRAINING SECTIONS**

Sl.No.	Vocational Trade	2012-2013	2013-2014	2014-2015	2015-2016
1	Tailoring / Embroidery	75	80	70	60
2	Plumbing / Electrical	97	90	60	110
3	Videography	8	10	10	10
4	Artificial flower / Toys Making	10	40	30	20
5	Beautician	42	20	20	20
6	Fabric / Oil painting	24	10	10	--
7	Artificial jewel Making	20	20	20	20
8	Paper bag Making	20	20	20	10
9	Book Binding	20	20	50	30
10	Computer Course	11	20	50	80
	<b>Total</b>	<b>327</b>	<b>330</b>	<b>340</b>	<b>360</b>

## 7.14 TAMIL NADU SOCIAL DEFENCE WELFARE FUND FOR WOMEN & CHILDREN

- 1 Aim of the Scheme To provide assistance for self employment to the Girls and Women discharged from the Children / Special Homes and Vigilance / Protective Homes.
- 2 Eligibility Girls and women committed under the provision of Immoral Traffic (Prevention) Act, 1956 and Juvenile Justice (Care & Protection of Children) Act, 2015 admitted into Vigilance/Protective Homes and Special/Children Homes.
- 3 Quantum of Assistance Tamil Nadu Social Defence Welfare Fund for Women & Children was created in the year 2002, to provide infrastructural facilities to the institutions, education assistance to orphan/destitute children and to provide financial assistance not exceeding Rs.5000/- (or) material assistance not exceeding Rs.10,000/- to the discharged Children under Juvenile Justice (Care & Protection of children) Act, 2015 & provisions under Immoral Traffic (Prevention) Act, 1956 and petty repairs and construction works in the existing buildings not exceeding Rs.20,000/- per annum in an institution, providing sports and recreational materials to the institutions, and other expenses in the best interest of the children. The fund is administered by the Governing Board, consisting of the Secretary to Government, Social Welfare & Nutritious Meal Programme Department as Chairperson, the Director of Social Defence as Member Secretary and the Deputy Secretary to Government, Finance Department as Member.
- 4 Beneficiaries So far 153 girls and women have benefited under the scheme.

## 7.15 Integrated Child Protection Scheme (ICPS).

The Ministry of Women and Child Development, Government of India has introduced in 2009, a Centrally sponsored scheme, with focus on children in need of care and protection and children in conflict with law - the Integrated Child Protection Scheme (ICPS).

**The Government have issued orders to form the following agencies:-**

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Societies (DCPS)

Financial Performance		
YEAR	TARGET	ACHIEVEMENT
	(₹ in lakh)	
2012-2013	5991.35	2274.33
2013-2014	2725.58	2112.56
2014-2015	1300.68	585.01
2015-2016	1426.54	2301.39
2016-2017	2016.03	

## 7.16 Tamil Nadu Commission for Protection of Child Rights

As per the section 17 (1) of Commission for Protection of Child Rights Act 2005, the Tamil Nadu Commission for Protection of Child Rights has been constituted in the State for monitoring the provisions of child rights related acts and the commission is function with a Chairperson and Six members with effect from 18.01.2013.

For the past one year 757 cases under the following child rights related acts have been dealt by this commission.

i)	The Juvenile justice (Care and Protection of Children) Act, 2015	320
ii)	The Prohibition of Child Marriage Act, 2006	32
iii)	The Right of Children to free and Compulsory Education Act, 2009	221
iv)	The Protection of Children from Sexual Offences Act, 2012	179
v)	The Child Labour (Prohibition and Regulation) Act, 1986	5
	<b>Total</b>	<b>757</b>

<b>Financial Performance (₹ in lakh)</b>		
<b>YEAR</b>	<b>TARGET</b>	<b>ACHIEVEMENT</b>
2013-2014	37.33	17.69
2014-2015	37.38	31.00
2015-2016	44.60	28.45
2016-2017	48.80	



**CHAPTER 8**  
**SOCIAL SECURITY NET**

**8.1 SOCIAL SECURITY PENSION SCHEMES**

1.	Aim of the Schemes	<p>The aim of the schemes is to give social security to</p> <ol style="list-style-type: none"> <li>1. Old Aged Persons</li> <li>2. Differently Abled Persons</li> <li>3. Destitute Widows</li> <li>4. Old Aged Persons under Chief Minister Uzhavar Pattukappu Thittam</li> <li>5. Destitute / Deserted Wives</li> <li>6. Unmarried, poor, incapacitated Women of age 50 years and above</li> <li>7. Srilankan Tamil Refugees in the camps of Tamil Nadu</li> </ol>										
2.	Categories of the Pension Schemes and date of implementation	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">1.</td> <td>Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)</td> </tr> <tr> <td style="text-align: center;">2</td> <td>Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</td> </tr> <tr> <td style="text-align: center;">3</td> <td>Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</td> </tr> <tr> <td style="text-align: center;">4.</td> <td>Differently Abled Pension Scheme. since 01.11.1974 (G.O.(Ms.)No.1402,Finance Department, dated 6.11.1974)</td> </tr> <tr> <td style="text-align: center;">5.</td> <td>Destitute Widows Pension Scheme. since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975)</td> </tr> </table>	1.	Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)	2	Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)	3	Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)	4.	Differently Abled Pension Scheme. since 01.11.1974 (G.O.(Ms.)No.1402,Finance Department, dated 6.11.1974)	5.	Destitute Widows Pension Scheme. since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975)
1.	Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)											
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5.	Destitute Widows Pension Scheme. since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975)											

		6.	Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)
		7.	Destitute/Deserted Wives Pension Scheme. since 03.05.1984. (G.O.(Ms.)No.1465,Social Welfare Department,dt 3.05.1984)
		8	Pension to unmarried, poor, incapacitated women of age 50 years and above. since 01.07.2008. (G.O.(Ms) No.80, Social Welfare and Nutritious Meal Programme Department dated. 01.07.2008)
		9	Old Age Pension to Srilankan Tamils since 01.08.2011. G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		10	Widows Pension to Srilankan Tamils since 01.08.2011. G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		11	Differently Abled Pension Scheme to Srilankan Tamils since 01.08.2011. G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		12	Deserted Wives Pension to Srilankan Tamils since 01.08.2011. G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
3	The amount of pension paid monthly from the date of implementation of the scheme	1	From 1.04.1962 to 31.03.1979 at ₹20 (G.O. (Ms) No.73, Finance Department, dated 22.01.1962)
		2	From 1.04. 1979 to 31.03.1982 at ₹25 (G.O. (Ms) No.805, Finance Department, dated 11.06.1979)

		3	From 1.04. 1982 to 30.04.1989 at ₹35 (G.O. (Ms) No.1412, Social Welfare Department, dated 13.05.1982)
		4	From 1.05.1989 to 31.01.1992 at ₹50 (G.O. (Ms) No.440, Backward Classes and Most Backward Classes and Nutritious Meal Programme Department, dated 08.05.1989)
		5	From 1.02.1992 to 30.06.1995 at ₹75 (G.O. (Ms.) No.255, Social Welfare & Nutritious Meal Programme Department, dated 01.04.1992)
		6	From 1.07.1995 to 31.03.1998 at ₹100 (G.O. (Ms.) No.187, Social Welfare & Nutritious Meal Programme Department, dated 04.07.1995)
		7	From 1.04.1998 to 31.03.2000 at ₹150 (G.O. (Ms.) No.67, Social Welfare & Nutritious Meal Programme Department, dated 21.04.1998)
		8	From 1.04.2000 to 31.07.2006 at ₹200/- (G.O. (Ms.) No.86, Social Welfare & Nutritious Meal Programme Department, dated 02.06.2000)
		9	From 1.08.2006 to 30.11.2010 at ₹ 400/- (G.O.(Ms.)No.98, Social Welfare & Nutritious Meal Programme Department, dated.05.09.2006)
		10	From 01.12.2010 to 30.04.2011 at ₹500/- (G.O.(Ms.)No.202, Social Welfare & Nutritious Meal Programme Department, dated 24.12.2010)
		11	From 01.05.2011(paid in June, 2011) to till date ₹1000/-(G.O.(Ms.)No.41, Social Welfare & Nutritious Meal Programme Department, dated 17.05.2011)
4	Number of Beneficiaries	30,74,223 ( as on 31.03.2016 )	

**Number of Beneficiaries under Social Security Pension Schemes**

<b>Sl. No.</b>	<b>Scheme</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-16 (as on 31.03.2016)</b>
1.	Indira Gandhi National Old Age Pension Scheme	12,04,245	13,40,154	12,82,582	13,63,925	13,59,010
2.	Indira Gandhi National Disability Pension Scheme	45,180	50,911	66,483	62,337	58,355
3.	Indira Gandhi National Widow Pension Scheme	3,35,103	4,58,599	6,49,683	5,84,413	5,58,073
4.	Differently Abled Scheme	1,33,188	1,81,063	2,07,855	2,00,600	2,07,422
5.	Destitute Widows Pension Scheme	4,24,367	4,54,361	4,68,791	4,24,012	4,25,335
6.	Old Aged Pension Schemes under Chief Minister Uzhavar Pattukappu Thittam	3,61,421	4,28,529	7,89,460 (CMUPT)	3,35,251	3,21,493
7.	Destitute/ Deserted Wives Pension Scheme	1,20,849	1,38,943	1,32,022	1,19,759	1,18,909
8.	Pension to unmarried, poor, incapacitated women of age 50 years and above	16,768	19,424	22,259	21,016	21,165
9.	Pension to SriLankan Refugees	4,416	4,413	4,928	4,464	4,461
<b>Total</b>		<b>26,45,537</b>	<b>30,76,397</b>	<b>36,24,063</b>	<b>31,15,777</b>	<b>30,74,223</b>

**The expenditure incurred on pension, supply of free rice and free dhotis and sarees for Social Security Pensioners as follows:-**

Year	Expenditure incurred by State (₹ in lakh)			
	Pension	Dhoties and Sarees	Rice	Total
2011-2012	2,91,229.32	6,503.72	624.68	2,98,357.72
2012 -2013	3,95,067.41	7,192.23	452.11	4,02,711.75
2013-2014	4,25,420.73	6,134.29	474.66	4,32,029.68
2014-2015	4,18,723.48	6,841.28	356.90	4,25,921.66
2015-2016	3,77,640.82	11,534.44	316.44	3,89,491.80

**The other benefits to the Social Security Pensioners.**

- I. From 1992-93 onwards, as per G.O. (Ms.) No. 459, SW and NMP Department, dated 25.10.1991, One Saree per female pensioner and one Dhoti per male pensioner are distributed twice a year during Pongal and Deepavali Festivals.
- II. 4 Kgs. of fine variety rice per head per month for those who do not take meals at the Anganwadi Centers.
- III. 2 Kgs. of fine variety rice per head per month for those who take meals at the Anganwadi Centers.

**8.2 Distress Relief Scheme**

On the natural death of the primary bread winner of the family, the assistance is being paid to the legal heir of the deceased who is below poverty line. The Government have enhanced the relief amount from ₹10,000/- to ₹20,000/- from 31<sup>st</sup> December 2015.

The expenditure details under Distress Relief Scheme are as follows:

Year	No. of beneficiaries	Expenditure (₹in lakh)
2011-2012	13,065	1,306.55
2012 -2013	17,984	1,798.43
2013-2014	14,617	1,461.78
2014-2015	13,212	1,321.20
2015-2016	9,979	997.91

### **8.3 Accident Relief Scheme**

Relief is given to the legal heirs of the household below poverty line on the death of the primary bread winner due to accident in respect of 44 occupational categories. The Government have raised the quantum of assistance under Accident Relief Scheme from ₹15,000/- to ₹20,000/- from 31<sup>st</sup> December 2015.

The details relating to the expenditure towards payment of relief amount are as follows:-

Year	Expenditure (₹ in lakh)
2011-2012	16.23
2012 -2013	28.80
2013-2014	33.37
2014-2015	10.40
2015-2016	8.35

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