



**SOCIAL WELFARE
AND
NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

**PERFORMANCE BUDGET
2014-2015**

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**GOVERNMENT OF TAMILNADU
2014**

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DEMAND NO. 45

SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT

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CHAPTER – 1

Introduction

The Social Welfare and Nutritious Meal Programme Department was formed in the year 1947 with the primary objective of Community Development. Now the Department is focused to implement four important welfare schemes.

- Women Welfare
- Child Welfare
- Welfare of Senior Citizens
- Nutrition

These schemes are implemented through three Directorates, the Directorate of Social Welfare implementing schemes for Women Welfare, Child Welfare and welfare of the Senior Citizens, the Directorate of Social Defence implementing schemes for the protection of neglected and abandoned children, and the Directorate of Integrated Child Development Services taking care of the nutritional aspects of children and pregnant & lactating mothers.

Besides this department functions as a nodal agency to implement Social Security Scheme in granting pension through Department of Revenue to Senior Citizens, Widows, Differently abled, Poor who has attained the age of 50 deprived of income and opportunity to get married.

The performances under these schemes are detailed in the following chapters.

SOCIAL WELFARE

The schemes implemented by the Directorate of Social Welfare can be broadly classified into four important categories, such as Women Welfare, Child Welfare, Welfare of the Senior Citizen and Nutrition.

1. Women Welfare

- 1) Marriage Assistance Schemes
- 2) Government Service Homes
- 3) Working Women Hostel
- 4) Special Programmes for Women
- 5) Grants to Non Governmental Organizations for works in Rural areas
- 6) Implementation of Social security legislations for women
- 7) Tamil Nadu Transgender Welfare Board

2. Child Welfare

- 1) Government Orphanages
- 2) Grant-in-aid to voluntary institutions to run orphanages for poor destitute children.
- 3) Creches for Children of Working and ailing mothers.
- 4) Girl Child Protection Scheme
- 5) Cradle Baby Scheme
- 6) Free supply of text books and note books to the children of poor widows

3. Welfare of the Senior Citizen

Grant-in-aid to voluntary institutions to run old age homes.

4. Nutrition

PT MGR Nutritious Meal Programme

The Budgetary outlay of the Department is detailed below:

(₹in lakh)

S.No	Schemes	2012-13	2013-14	2014-15
1.	Non Plan	8,349.90	8,345.91	13,482.51
2.	Plan	2,25,791.28	2,25,791.28	2,16,991.35
3.	Centrally Sponsored	9,058.83	9,058.83	8,548.37
4.	Schemes Shared between state & center	20.26	20.26	20.26
	Total	2,43,220.27	2,43,216.28	2,39,042.49

CHAPTER – 2

WOMEN WELFARE

MARRIAGE ASSISTANCE SCHEMES

2.1 MOOVALUR RAMAMIRTHAM AMMAIYAR NINAIVU THIRUMANA NIDHI UDHAVI THITTAM

- | | | |
|---|--|--|
| 1 | Year of Starting | 1989 |
| | | From 17.5.2011 onwards 4 gms 22 ct. gold coin is given in addition to the financial assistance of ₹ 25,000 and ₹ 50,000. |
| 2 | Objective of the Scheme | To help poor parents in getting their daughters married and also to promote the educational status of the poor girls. |
| 3 | Eligibility for Assistance | <ol style="list-style-type: none">1. Belongs to a poor family2. Annual income should not exceed ₹72,0003. Only one girl in a family will be given the benefit4. Bride should have completed 18 years of age. There is no upper age limit.5. Bride's Educational Qualification <p>Scheme 1:</p> <ol style="list-style-type: none">a) Studied upto Tenth Standard (pass or fail with certificate) If studied privately a pass in Xth std is necessary.b) Fifth Standard for ST Girls. <p>Scheme 2 :</p> <ol style="list-style-type: none">1. Should have completed any Degree from college/distance education/Recognized Open University with certificate from Tamil Nadu.2. Diploma holders should have qualified with pass certificate from the institution recognized by the Directorate of Technical Education, Government of Tamil Nadu. |
| 4 | Quantum of assistance
(from 17.5.2011 onwards) | <p>Scheme 1: ₹25000 per beneficiary by Cheque and 4 gr. (22 ct.) gold coin for making 'Thirumangalyam'.</p> <p>Scheme 2: ₹50,000 per beneficiary by Cheque and 4 gr. (22 ct.) gold coin for making 'Thirumangalyam'</p> |
| 5 | Scrutiny of application | Before 40 days of the date of the marriage. In exceptional circumstance the application can be accepted one day |

before the marriage

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh)			
2010-2011	1,20,000	1,60,228	30,000.00	37,265.75
2011-2012	1,64,552	1,63,228	48,638.15	62,015.00
2012-2013	1,66,687	1,38,656	70,161.38	58,929.00
2013-2014	1,58,780	1,30,035	70,161.38	56,319.14
2014-2015	1,58,500		69,964.85	

2.2 DR.DHARMAMBAL AMMAIYAR NINAIWU WIDOWS REMARRIAGE SCHEME

- 1 Year of Commencement : 1975
- 2 Objective of the Scheme : Financial assistance for the widow re-marriage.
- 3 Eligibility for Assistance :
 1. Minimum age for bride is 20 years. Maximum age limit for bridegroom is not more than 40 years.
 2. No Income limit
 3. The bride should produce the widow certificate, Marriage invitation for re-Marriage and Age certificate
- 4 Quantum of Assistance :

Scheme 1: ₹25,000 (₹15,000 as Cheque and ₹10,000 NSC) and 4 gr. (22 ct.) gold coin for making 'Thirumangalyam'. Educational qualification not prescribed.

Scheme 2: ₹50,000 per beneficiary (₹30,000 will be paid as Cheque and ₹20,000 as NSC) and 4 gr.of (22 ct.) gold coin for making 'Thirumangalyam' to the Degree / Diploma holders. who obtained certificate.
- 5 Time limit for submitting applications : Should apply within six months after marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh)			
2010-2011	175	154	35.00	33.30
2011-2012	140	117	51.09	50.00
2012-2013	250	142	161.80	70.22
2013-2014	170	112	161.80	43.36

2014-2015	170		76.25	
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2.3 E.V.R.MANIAMMAIYAR NINAIVU POOR WIDOW DAUGHTER'S MARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1981
- 2 Objective of the Scheme : To help the poor widows for the marriage of their daughter
- 3 Eligibility for Assistance :
 1. Annual Income should not exceed ₹72,000
 2. Bride should have completed 18 years. There is no upper age limit.
- 4 Quantum of Assistance :

Scheme 1: ₹25,000 as Cheque and 4 gr. (22ct) gold for making 'Thirumangalyam'. Qualification not prescribed.

Scheme 2 : Degree from collage / Distance education and / Tamilnadu Government Recognized University.

Diploma from Institutions recognized by Directorate of Technical Education, Government of Tamilnadu ₹50,000 per individual by cheque and 4 gr.(22ct) gold coin for making 'Thirumangalyam' to the Degree / Diploma holders.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh)			
2010-2011	5,500	7,264	1,100.00	1,846.00
2011-2012	7,244	6,145	1,810.88	3,001.00
2012-2013	8,322	6,883	3,503.07	2,580.35
2013-2014	7,490	5,608	3,503.07	2,186.96
2014-2015	7,770		3,771.09	

2.4 ANNAI TERESA NINAIVU ORPHAN GIRLS MARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1985-86
- 2 Objective of the Scheme : To help poor orphan girls financially for their marriage.
- 3 Eligibility for Assistance : 1. Beneficiary should be an Orphan.
2. No income limit.
3. The Bride should have completed 18 years. There is no upper age limit
- 4 Quantum of Assistance : **Scheme 1:** No minimum education qualification has been prescribed. ₹25,000 and 4 gr.(22 ct.) gold for making 'Thirumangalyam' to the beneficiaries.
Scheme 2: Degree from college/ distance education with certificate / Tamil Nadu Government recognized university.
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu. ₹50,000 per beneficiary by cheque and 4 gr. (22 ct.) gold coin.
- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹in lakh)			
2010-2011	530	563	105.90	128.30
2011-2012	675	682	168.81	437.00
2012-2013	828	846	373.75	315.52
2013-2014	1,110	717	373.75	282.36
2014-2015	1,110		373.75	

2.5. Dr. MUTHULAKSHMI REDDY NINAIVU INTERCASTE MARRIAGE ASSISTANCE SCHEME

- 1 Year of Commencement : 1967. This scheme has been renamed since 8.7.2011 after Dr. Muthulakshmi Reddy
- 2 Objective of the Scheme : To abolish Caste based discrimination by encouraging inter-caste marriages.
- 3 Eligibility for Assistance : 1. No income limit.
2. Bride should have completed 18 years. There is no upper age limit.
3. One of the spouse from SC/ST community and other from a different community.
4. One of the spouse from forward community and the other from BC/MBC.
- 4 Quantum of Assistance : **Scheme 1:** ₹25,000 (₹15,000 as Cheque and ₹10,000 as NSC) and 4 gr. (22 ct.) gold for making 'Thirumangalyam'.
Scheme 2: Degree from college/ distance education / Tamil Nadu Government recognized university.
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu. ₹50,000 per individual (₹ 30,000 will be given by cheque and ₹20,000 will be given as NSC.) and 4 gr. (22 ct.) gold coin for making 'Thirumangalyam'.
- 5 Time limit for submitting applications : Should apply within 2 years after marriage.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
(₹ in lakh)				
2010-2011	2,771	2,483	535.50	518.10
2011-2012	2,895	1,828	734.38	1,185.00
2012-2013	1,901	1,583	800.00	656.87
2013-2014	2,450	1,409	800.00	632.56
2014-2015	2,450		1,000.00	

2. 6 SERVICE HOMES

1. Year of Commencement & Locatio	:	Name of the District	Year of starting	No. of inmates sanctioned
		Kacheepuram (Tambaram)	1948 – 49	505
		Cuddalore	1962 – 63	275
		Thanjavur	1964 – 65	190
		Tirunelveli	1977 – 78	130
		Salem	1978 – 79	130
		Sivagangai	1984 – 85	130
		Madurai	2003 – 04	150
		Perambalur	2013 – 14	100
		Krishnagiri	2013 – 14	100
		Total		1,710
2	Objective of the Scheme	:	To protect widows, destitute and adolescent girls from their hardship by providing free accommodation food, education and vocational training.	
3	Eligibility for Assistance	:	Income not exceeding ₹24,000 per annum Age should be between 14 and 45 years	
4	Period of Stay	:	Widows admitted in the Service Home are permitted to keep along with them three children. Studying upto 5th Std and girls studying upto 12 th Standard, can stay with their mothers.	
5	Nature of training given	:	Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course and Teacher's training is given.	
6	Feeding Charges	:	Adults: ₹550 per month per head Children: ₹450 per month per child	
7	Clothing	:	Children studying in classes 1 to 8 th are provided with 4 sets of uniforms free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9 th to 12 th std are given 2 sets of uniforms.	
8	Other Benefits	:	<ol style="list-style-type: none"> 1. Bedding at ₹150 per annum per inmate. 2. ₹25 per annum per inmates is provided for medical expenses 3. Free chappals at the rate of ₹150 per inmate per annum. 4. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation. 5. Sanitary Napkins and innerwear's also provided to them. 6. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows: 	

- a) Professional Courses – ₹ 50,000 per annum per head.
b) Degree Courses – ₹30,000 per annum per head.
c) Diploma Courses – ₹30,000 per annum per head.

9 Other Activities : Arranging of excursion to the neighbouring places for the inmates of Service Homes.

Year	Physical				Financial	
	Target		Achievement		Target	Achievement
	Adult	Children	Adult	Children	(₹ in lakh)	
2010-2011	1,245	265	670	122	363.77	417.18
2011-2012	1,245	265	746	125	377.76	381.86
2012-2013	1,245	265	864	75	482.67	349.80
2013-2014	1,245	265	727	53	548.64	488.27
2014-2015	1,245	265			612.13	

2.7 GOVERNMENT WORKING WOMEN'S HOSTEL

1. Year of Commencement & Location	Year of starting	Name of the District	No. of inmates sanctioned
	1980 – 81	Chennai	75
	1980 – 81	Madurai	50
	1980 – 81	Krishnagiri (Hosur)	50
	1981 – 82	Tiruchirapalli	50
	1981 – 82	Tuticorin	50
	1987 – 88	Cuddalore	30
	1987 – 88	Pudukottai	35
	1992 – 93	Chennai	75
	2013 – 14	Kancheepuram (3)	150
	2013 – 14	Tiruvallur	50
	2013 – 14	Chennai (6)	300
	2013 – 14	Thanjavur	50
	2013 – 14	Tiruppur	50
	2013 – 14	Perambalur	50
	2013 – 14	Villupuram	50
	2013 – 14	Vellore	50
	2013 – 14	Coimbatore	50
	2013 – 14	Salem	50
	2013 – 14	Tiruchirapalli	50
	2013 – 14	Tirunelveli	50
	2013 – 14	Sivagangai	50
		Total	1,415

- 2 Objective of the Scheme : To provide safe shelter & subsidized food to the working women's of lower and middle income groups.
- 3 Eligibility for Admission : Monthly income not exceeding ₹25,000 p.m. in Chennai and ₹15,000 pm. in other districts
- 4 Period of Stay : 3 years stay.
Beyond 3 years, it will be decided by the recommendation from the warden based on the behavior of the individual during stay.
- 5 Other Condition : Inmates should pay as rent ₹300 p.m. in Chennai and ₹200 p.m. in other Districts. Mess and Electricity charges shared by inmates.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹in lakh)	
2010-2011	415	317	60.78	60.52
2011-2012	415	318	58.26	71.43
2012-2013	415	302	78.38	53.66
2013-2014	415	315	92.04	250.43
2014-2015	1,415		253.33	

2.8 SPECIAL PROGRAMME FOR WOMEN

- Year of Commencement : 1978-79
- Objective of the Scheme : To improve the economic status of poor women by providing employment opportunities in training centres.

Sl.No.	Training Centre/Production Centre	No. of Unit	No. of beneficiaries
1.	Palm Leaf Training Centres		
	2010-2011	2	30
	2011-2012	2	30
	2012-2013	2	30
	2013-2014	2	30
	2014-2015	2	30
2.	Tailoring Training Centre		
	2010-2011	30	600
	2011-2012	23	600
	2012-2013	25	640
	2013-2014	23	445
	2014-2015	16	210

3.	Mat Training Centres		
	2010-2011	1	15
	2011-2012	1	15
	2012-2013	1	15
	2013-2014	1	15
	2014-2015	1	15
4.	Cloth Doll Making Training Centre		
	2010-2011	1	8
	2011-2012	1	8
	2012-2013	1	8
	2013-2014	1	8
	2014-2015	1	10

WORK CENTRES AND PRODUCTION UNITS

Year	Financial	
	Target	Achievement
	(₹ in lakh)	
2010-2011	194.10	186.86
2011-2012	129.33	210.93
2012-2013	180.86	215.65
2013-2014	215.14	213.58
2014-2015	267.10	

The amount relates to salary and stipend etc.,

INDUSTRIAL CO-OPERATIVE SOCIETIES

S.No.	Industrial Co-operative Societies	No. of Societies	No. of members
1.	Stationary & Tailoring Society		
	2010-2011	15	768
	2011-2012	15	768
	2012-2013	15	768
	2013-2014	15	778
	2014-2015	15	1,017
2.	Tailoring Societies		
	2010-2011	80	41,598
	2011-2012	80	41,598
	2012-2013	80	50,000
	2013-2014	80	70,370
	2014-2015	80	73,047
3.	Other Societies (Chalk Crayon, Stationery and Coir Making & Tailoring Societies)		
	2010-2011	3	1,015
	2011-2012	3	1,015
	2012-2013	3	1,015
	2013-2014	3	1,743
	2014-2015	3	1,743

SETTING UP OF SUPERVISORY CELL FOR CO-OPERATIVE SOCIETIES

Year	Financial	
	Target	Achievement
(₹ in lakh)		
2010-2011	124.60	180.42
2011-2012	189.00	236.99
2012-2013	216.90	158.22
2013-2014	256.08	271.84
2014-2015	261.04	

2.9 SATHYAVANIMUTHU AMMAIYAR NINAIYU FREE SUPPLY OF SEWING MACHINE SCHEME

1. Year of Commencement : 1979 – 80
2. Objective of the Scheme : To provide self employment to Widows, Deserted wives, Destitute women from economically weaker societies, Differently abled Men, Women & other Women who are socially affected, by providing free sewing machines.
3. Eligibility for Assistance : Destitute Widows, Deserted Wives, Socially and Economically poor Women and Physically Handicapped Men and Women, in the age group of 20 to 40 years. Beneficiary should know tailoring. (Extended to SriLankan refugees living in camps with effect from 26.7.2011)

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
(₹ in lakh)				
2010-2011	5,500	5,500	135.00	135.00
2011-2012	5,500	3,778	135.00	144.00
2012-2013	} 5,500	3,505	190.00	180.00
2013-2014				
2014-2015	5,500		135.00	

2.10 GRANTS TO NON GOVERNMENTAL ORGANISATIONS FOR WORKING IN RURAL AREAS THROUGH SOCIAL WELFARE BOARD.

1. Year of starting : 1990-91
2. Aim of the scheme : To encourage Voluntary Organizations in villages particularly for the welfare of women & children.
3. Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
4. Nature of Assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh)			
2010-2011	200	200	10.00	10.00
2011-2012	200	200	10.00	10.00
2012-2013	200	200	10.00	10.00
2013-2014	200	200	10.00	10.00
2014-2015	200		10.00	

2.11 PROTECTION OF WOMEN AGAINST DOMESTIC VIOLENCE ACT, 2005

1. Year of Commencement : Act was implemented on 26th December 2006.
2. Objective of the Scheme : To protect women against domestic violence and help in providing a peaceful and secure environment within her home.

Petitions received	No. of Persons medical facilities Given	Cases registered in court	Cases referred to Free legal Aid	No. of cases counselled under Section 14	Petitions solved by Protection Officer
23,196	209	7,618	920	531	10,977

Budget Allocation for Implementation of PWDVA during the last five years
(In Rs)

	2010-11	2011-12	2012-13	2013-14	2014-15
Budget Allocated	1,07,12,000	60,93,000	1,01,66,000	1,01,66,000	1,01,66,000

2.12 DOWRY PROHIBITION ACT, 1961

1. Year of Commencement : Act came in to force in 1961. Tamil Nadu rules was framed and implemented in 2004.
2. Objective of the Scheme : To protect women against dowry harassment and abolish dowry.

Year	Petitions received	Cases Counseled by DSWOs	No. of cases referred to Police
2007-2009	5,557	1,670	1,649
2010	935	372	310
2011	1,215	450	341
2012	4,925	2,320	904
2013	6,008	3,673	692

2.13 TAMIL NADU TRANSGENDER WELFARE BOARD

1. Year of Commencement : 2008-09
2. Objective of the Scheme : To rehabilitate transgender and to achieve equality for them in the community and security in the Society.
3. Eligibility to become member of Board :
 1. Should be a native of Tamil Nadu
 2. Should possess ID card issued by the Transgender Welfare Board
4. Assistance provided :
 - Identity Card
 - Ration Card
 - Voter ID
 - House Patta

- Medical facilities
- Free Housing
- Educational loan
- Skill Training
- Short stay home

Year	Financial	
	(` in lakh)	
	Target	Achievement
2010-2011	100.00	100.00
2011-2012	100.00	100.00
2012-2013	100.00	55.44
2013-2014	100.00	-
2014-2015	100.00	

2.14 PENSION SCHEME FOR DESTITUTE TRANSGENDERS ABOVE 40 YEARS

1. Year of Commencement : 2012-13
2. Objective of the Scheme : To help poor destitute transgender above 40 years of age who are unable to earn their livelihood.
3. Eligibility :
 1. Should be above 40 years
 2. Should possess ID card of the Transgender Welfare Board.
 3. Should be unable to physically work and earn
 4. Transgenders who are unable to receive any assistance from family members or others.
4. Assistance provided : Monthly pension of ₹1000 per month will be provided to eligible transgender. (by Revenue Department)

Year	Physical		Financial (` in Lakh)	
	Target	Achievement	Target	Achievement
2012-2013	1,069	500	1.17	10.00
2013-2014	1,069	743	128.28	89.16
2014-2015	1,000		100.00	

CHAPTER – 3

CHILD WELFARE

3.1 SATHYA AMMAIYAR NINAIVU GOVERNMENT ORPHANAGES

1. Year of Commencement & Location	:	Year	Centres
		1979-80	4
		1984-85	13
		1985-86	3
		1986-87	2
		1991-92	2
		1993-94	1
		2004-05	2
		Total	27
2. Objective of the Scheme	:	To provide education to orphan children by giving them food, clothing, shelter and health care freely.	
3. Eligibility for Assistance	:		
a) Parent /Guardian's income	:	Not more than ₹24,000 per annum	
b) Age Limit	:	5 to 10 years in the case of boys 5 to 18 years in the case of girls.	
4. Period of Stay	:	Up to 18 years in the case of girls or till the completion of education up to Higher Secondary (Plus Two) whichever is earlier.	
5. Nature of training given	:	The classes up to V Standard are being conducted in the orphanages itself. For higher classes, they are sent to nearby Government and local body schools	
6. Feeding Charges per month per head	:	For adults and small children ₹750 per month per head in all the 27 orphanages	
7. Clothing	:	For I to Vth Standard children four sets of uniform per annum per inmate is provided under the scheme of Puratchi Thalaivar MGR Nutritious Meal Programme. For the inmates studying in the outside schools in classes of 6 th to 8 th ₹ 400 per head and children studying in classes 9 th to 12 th ₹500 per head is provided for the supply of four sets of uniform every year.	
8. Other Benefits	:	1. Bedding at ₹150 per annum per child. Bedding for Nilgiris ₹250 per annum per	

- child.
2. ₹25 per annum per child is provided for medical expenses
 3. Free chappals at the rate of ₹150 per inmate per annum.
 4. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
 5. Sanitary Napkins and innerwear's also provided to them.
 6. Financial support is extended to the ex-inmates of the children homes to continue higher education as follows:
 - c) Professional Courses – ₹50,000 per annum per child.
 - d) Degree Courses – ₹30,000 per annum per child.
 Diploma Courses – ₹ 30,000 per annum per child.

- 9 Other Activities : Arranging of excursion to the neighboring places for the inmates of Government Orphanages.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Children)	(Children)	(₹ in lakh)	
2010-2011	5,700	3,865	955.95	752.13
2011-2012	5,700	3,925	974.74	1,072.49
2012-2013	5,700	3,742	1,108.80	797.38
2013-2014	5,700	3,258	1,161.25	987.41
2014-2015	5,700	--	1,424.84	

LIST OF GOVERNMENT ORPHANAGES

Sl. No.	Place of Government Orphanage	No. of children
1	Waltax Road, Chennai	77
2	Kosapet, Chennai	79
3	Kancheepuram	110
4	Thiruvannamalai	197
5	Cuddalore	343
6	Dharmapuri	108
7	Erode	104
8	Nilgiris	88

SI. No.	Place of Government Orphanage	No. of children
9	Trichirapalli	136
10	Madurai	161
11	Dindugal	233
12	Ramanathapuram	109
13	Virudhunagar	59
14	Sivagangai	192
15	Thanjavur	190
16	Pudukottai	163
17	Thoothukudi	54
18	Nagercoil	99
19	Thicknancode	31
20	Vellore	85
21	Tirunelveli	89
22	Nagapattinam	59
23	Salem	162
24	Pethanaickenpalayam-Salem	94
25	Coimbatore	185
26	Cuddalore – Tsunami	24
27	Nagapattinam- Tsunami	27
	Total	3,258

3.2 CHILDREN HOMES RUN BY VOLUNTARY ORGANIZATIONS WITH STATE GRANT

1. Year of Commencement : 1974-75
2. Objective of the Scheme : To encourage the voluntary efforts of the voluntary organisations to run children homes.
3. Eligibility for the scheme :
 - a. The children in the age group of 5-18 years belonging to single parent families.
 - b. Children who do not have either parent
 - c. Children of deserted wives
 - d. Children of parents affected with prolonged illness
 - e. The children of parents who imprisoned for long period are eligible to benefit under this scheme.
 - f. The annual income of the parent / guardian should not exceed ₹24,000 per annum.
 - g. The NGO's must have registered themselves under Juvenile Justice Act, 2000 and Amended Act, 2006.
4. Quantum Assistance : State Government provides ₹750 per child per month as grant towards feeding charges. Administrative expenditure has to be met by the institution.
5. Total Numer of Units : 167 Institutions.

Year	Physical		Financial (₹ in Lakh)	
	Target	Achievement	Target	Achievement
2010-2011	14,477	12,038	320.23	525.35
2011-2012	14,477	11,926	604.20	590.34
2012-2013	13,485	11,672	603.84	574.77
2013-2014	13,485	8,521	604.20	449.17
2014-2015	13,485	--	604.20	

3.3 CRECHES FOR CHILDREN OF WORKING AND AILING MOTHERS.

- 1 Year of Commencement : 1993-94
- 2 Objective of the scheme : To ensure that children go to school without having to work at a young age and share family responsibilities.
- 3 Eligibility of the Scheme : 1. Children of working and ailing mothers.
2. In the age group of 0-5 years.
4. Nature of Assistance : Grant of ₹25,410 for each crèche.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2010-2011	2,075	1,640	21.60	15.04
2011-2012	500	425	4.06	3.80
2012-2013	375	300	5.00	2.50
2013-2014	375	250	3.82	2.27
2014-2015	375		3.82	

3.4 CHIEF MINISTER'S GIRL CHILD PROTECTION SCHEME

- 1 Year of Commencement : 2001-02
- 2 Objective of the Scheme : To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.
- 3 Eligibility of the Scheme :
 - The parent should have one or two girl children and no male child.
 - Either of the parent should have undergone sterilization within the age of 35.
 - Annual income not exceeding ₹50,000 for 1 girl child and annual income not exceeding ₹24,000 for 2 girl children.

- The age of the child should be less than 3 years at the time of enrollment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme –II.
- The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application.

4 Quantum of Assistance : **Scheme-I:-**

An amount of ₹50,000 is deposited in the name of the girl child born on or after 01/08/2011, in the form of fixed deposit with the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.

Scheme-II:-

An amount of ₹25,000 is deposited in the name of the girl child born on or after 01/08/2011 in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in crore)	
2010-2011	49,300	49,292	75.00	74.99
2011-2012	69,000	68,859	105.00	104.98
2012-2013	69,000	59,229	105.25	104.99
2013-2014	69,000	47,226	105.01	104.98
2014-2015	69,000	--	105.01	--

3.5 CRADLE BABY SCHEME

- 1 Year of Commencement : Started in 1992 at Salem district. In the year 2001, scheme was extended to Madurai, Theni, Dindigul & Dharmapuri District. In the year 2011, this scheme was further extended to five more districts of Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility of the Scheme : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh)			
2010-2011	5	5	2.99	0.19
2011-2012	10	10	46.75	14.92
2012-2013	10	10	50.63	9.84
2013-2014	10	10	38.20	10.67
2014-2015	10		38.07	

3.6 SUPPLY OF TEXT BOOKS AND NOTE BOOKS TO THE CHILDREN OF POOR WIDOWS

1. Year of Commencement : 1978-79
2. Objective of the Scheme : Free supply of text books and note books to widows' children studying up to Higher Secondary Course
3. Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum
3. Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum
4. Quantum of Assistance :

I Std to II Std	₹ 50 p.a. per child
III Std. to V Std	₹125 p.a. per child.
VI Std to VIII Std	₹175 p.a. per child.
IX Std. and X Std	₹300 p.a. per child
Plus 1 and Plus 2 Classes	₹600 p.a. per child

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(₹ in lakh)			
2010-2011	10,000	10,000	12.45	10.31
2011-2012	10,000	10,000	12.45	12.45
2012-2013	10,000	10,000	12.45	10.45
2013-2014	10,000	10,000	12.45	8.50
2014-2015	10,000	--	12.45	

3.7 INTEGRATED COMPLEX OF SPECIAL HOMES

- 1 Year of Commencement : 2011-2012
- 2 Objective of the Scheme : The aim of the schme is to ensure that the destitute and abandoned elders and children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
- 3 Eligibility for the scheme : The NGO's registered under Societies Act/Trust Act/Company Act etc. and running Intgegrated Complex of Special Homes for Destitute children and destitute senior citizens of 60 years and above.

The NGO's must have registered under Juvenile Justice Act, 2000 and Tamilnadu Maintanance and Welfare of Parents and Senior Citizens Act, Rules 2009.
- 4 Quantum of Assistance : ₹9.44 crore as recurring expenditure for 60 integrated complex of special homes.
- 5 Total Number of Units : 64 Integrated complex of special homes

Year	Physical				Financial (₹ in lakh)			
	Target		Achievement		Target		Achievement	
	Beneficiaries	Units	Beneficiaries	Units				
2011-2012	3,200	64	-	64	Non-Recurring	176.00	Non-Recurring	176.00
2012-2013	3,200	64	3,200	64	Recurring	841.61	Recurring	841.61
2013-2014	3,200	64	1,821	59	Recurring	944.00	Recurring	499.30
2014-2015	3,200	64	-	-	Recurring	500.00	-	-

CHAPTER – 4

4.1 PURATCHI THALAIVAR M.G.R - NUTRITIOUS MEAL PROGRAMME

1. Date of commencement
 - 01.07.1982 - PTMGR Nutritious Meal Programme was launched in Rural Areas for Pre- School Children of 2-5 years and 5-9 years children in Primary Schools.
 - 15.09.1982 - Further extended to Urban Areas.
 - 15.09.1984 - Extended to benefit the children in the age group of 10-15 years.
 - 03.06.1989 - Introduction of one egg once in a fortnight to all school children
 - 12.09.2001- Introduction of Pulses-Bengal Gram/ Green Gram and Boiled Potatoes.
 - 20.03.2013 - Implementation of variety meal scheme in one pilot block of each District.
2. Objective
 - To achieve universal primary education and motivating for further education
 - Reducing child mortality, morbidity and malnutrition.
 - Reducing school drop out
 - Promoting school participation
 - Facilitating the healthy growth of children
 - Intrinsic educational value
 - Fostering social equality
 - Preventing class room hunger
 - Enhancing gender equality

3. Nature of Assistance
- All enrolled children are provided with hot cooked rice, sambar and boiled egg on all working days inside the school campus itself.
 - On all Tuesdays, children are provided with 20 gm of cooked black Bengal gram / Green gram to enhance their protein content.
 - On all Fridays to increase the carbohydrate content, children are provided with 20 gm of boiled potatoes.
 - Eggs are given five days in a week.
 - Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg.

Year	Physical Achievement		Financial (₹ in crore)	
	Number of Noon Meal Centres	Number of Beneficiaries	Target	Achievement
2011-12	42,886	54,80,340	1,245.81	1,267.74
2012-13	43,787	50,14,245	1,520.89	1,229.55
2013-14	42,490	53,52,111	1,588.65	1,473.54
2014-15	42,619	54,62,978	1,412.88**	

- In 2013-14, a sum of ₹195.12 lakh was provided for Modernisation of Kitchen in 873 School Noon Meal Centres at the rate of ₹22,350
- At a cost of ₹5.43 crore, Mixies have been provided to all the Noon Meal Centres at a rate of ₹1,241 per mixie for the year 2013-14.
- ** A total fund of ₹359.70 crore was provided for Construction of 14,130 Kitchen-cum-Stores in School Noon Meal Centres during 2013-14. Since the Construction of Kitchen-cum-Stores is under progress funds have not been provided for the year 2014-15.

4.2. Puratchi Thalaivar M.G.R. Nutritious Meal Programme

1. Date of commencement : In rural area 01-07-1982
In urban area 15-09-1982
2. Objective of Scheme : To improve the nutrition status of children and also to the children in the 54,439 AWC's in the age group of 2+ to 5+.

Year	PHYSICAL TARGET *	ACHIEVEMENT (Noon Meal)	FINANCIAL (₹ in Lakh)			
			Unit	Strength	Target	Achievement
2010-11	54,439 AWC	11,38,831			9,052.21	7,425.82
2011-12	54,439 AWC	11,30,238			7,865.15	7,865.06
2012-13	54,439 AWC	11,56,017			8,014.20	7,986.50
2013-14	54,439 AWC	11,04,148			8,196.15	6,210.23 (uptoMar 2014)
2014-15	54,439 AWC	11,04,148			8,061.23	

* 11.04 Lakh beneficiaries are availing noon meal directly and 42 Lakh beneficiaries are availing health services, weight monitoring, counselling etc indirectly.

CHAPTER- 5

INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

5.1 SUPPLEMENTARY NUTRITION PROGRAMME

1. Year of Commencement : 1975-76
2. Objective of Scheme : To improve nutrition and health status of children under 6 Yrs, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State in the 'Mission Mode'.
3. Number of Units : At the rate of 100 centres per project covering population of one lakh
4. Norms for AWCs :

Population	Centre
400-800 Population	1 Anganwadi Centre
Multiples of 800 Population	1 Anganwadi Centre
150-400 Population	1 Mini Anganwadi Centre
Hilly/Tribal/Desert Areas Population for 300-800	1 Anganwadi Centre
Hilly/Tribal/Desert Areas Population for 150-300	1 Mini Anganwadi Centre

S.No	Year	Target		Physical Achievement			
		No.of Projects	No.of Centres	No.of Projects	No.of Centres	No.of Supplementary Nutrition Beneficiaries	
1	2010-2011	434	54,439	434	54,439	6 to 12 months children*	2,67,552
						13 to 24 months children*	5,33,473
						25 to 36 months children *	5,07,165
						37 to 60 months children*	6,31,666
						Antenatal / Postnatal mothers	5,23,889
						Senior Citizen (Pensioners)	<u>22,384</u>
						Total	24,86,129
2	2011-2012	434	54,439	434	54,439	6 to 12 months children*	3,46,784
						13 to 24 months children*	6,12,332
						25 to 36 months children*	6,19,114
						37 to 60 months children*	5,11,138
						Antenatal / Postnatal mothers	6,19,845
						Senior Citizen (Pensioners)	<u>18,414</u>
						Total	27,27,627
3	2012-2013	434	54,439	434	54,439	6 to 12 months children*	3,64,067
						13 to 24 months children*	6,68,030
						25 to 36 months children*	6,56,870
						37 to 60 months children*	7,51,863
						Antenatal / Postnatal mothers	6,70,266
						Senior Citizen (Pensioners)	<u>5,915</u>
						Total	31,17,011
4	2013-2014	434	54,439	434	54,439	6 to 12 months children*	3,58,460
						13 to 24 months children*	6,94,208
						25 to 36 months children*	6,89,059
						37 to 60 months children*	6,99,610
						Antenatal / Postnatal mother	6,88,683
						Senior Citizen (OAPs) (Pensioners)	2,307
						Adoloscent Girls	4,04,378
						Total	----- 35,36,705 -----

*The direct beneficiaries and 42 lakh childrens are indirect beneficiaries availing services of health, immunization, weight monitoring, counselling etc.

5.2 PRE SCHOOL EDUCATION TO CHILDREN

1. Aim of the Scheme : To provide Early Childhood Care Education and Development (ECCED) to children in the age group of 2+ to 5+ years and thereby reduce the incidence of school drop outs.
2. Year of commencement : 1975-76
3. No. of Projects : 434 Projects
4. No. of Centres : 54,439 (49,499 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres)

No.of children in the age group of 25-60 months who received Nutritious Meal and Preschool Education	Physical (in Nos.)			
	2010-2011	2011-2012	2012-2013	2013-2014
	11,38,831	11,30,252	14,08,733	13,88,669

5.3 RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) AND KISHORI SHAKTHI YOJANA(KSY)

1. Aim of the Scheme : To improve the Health and Nutrition status of Adolescent girls in the age group of 11- 18 years
To enable the self development and empowerment of Adolescent girls in the age group of 11- 18 years
2. Year of commencement : 2011-12
3. No. of Projects : SABLA - 139 Projects in 9 districts
KSY - 295 projects in 23 districts
4. No. of Centres : SABLA -16,607 Anganwadi Centers
KSY - 37,832 Anganwadi Centers

S.No.	Particulars	Physical (in Nos.)		
		2011-2012	2012-2013	2013-2014
1.	No. of Adolescent Girls beneficiaries under SABLA Scheme Nutrition Component	3,82,050	3,83,777	4,04,378
2.	No. of Adolescent Girls beneficiaries under SABLA Scheme Non Nutrition Component	3,96,569	4,54,227	4,40,599
3.	Vocational training given to Adolescent Girls under SABLA and KSY	4,170(SABLA) 8,850 (KSY)	4,170(SABLA) 8,850(KSY)	4,170 (SABLA) 8,850 (KSY)

5.4. NUTRITION STATUS OF ANGANWADI CHILDREN AS PER WHO GROWTH STANDARDS

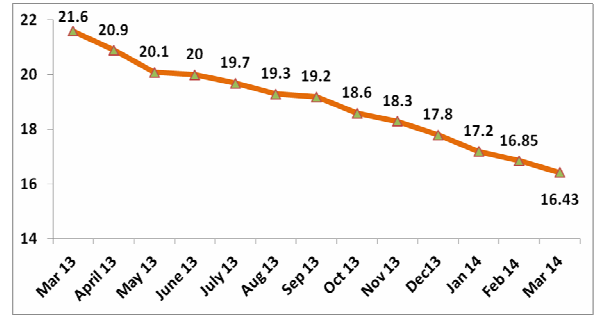
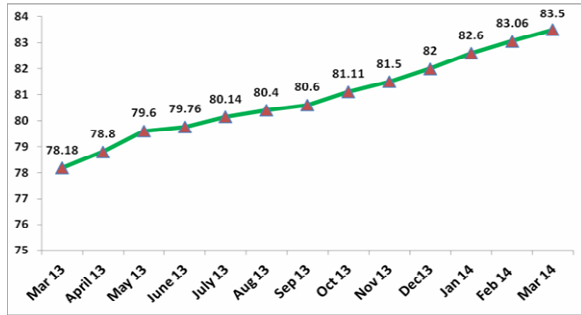
1. Aim of the Scheme : To reduce the incidence of Malnutrition among children in the age group of 0 to 60 months thereby reducing the incidence of mortality and morbidity among below 5 years children
2. Year of commencement : 2011-12 (WHO Growth Standards followed since March 2011, Previously – Indian Academy of Pediatrics classification followed from 2001 to 2010)
3. No. of Projects : 434 projects
4. No. of Centres : 54,439 Anganwad Centres

Sl.No.	Particulars	Physical (in Numbers.)					
		2011-2012 March 2012		2012-2013 March 2013		2013-2014 (March 2014)	
		Number	%	Number	%	Number	%
1.	Total Number of Children in the age group of 0 to 60 months Weighed	41,48,586	100	39,66,271	100	39,52,029	100
2.	Total Number of Children in the age group of 0 to 60 months found Normal	29,58,259	71.31	31,00,878	78.18	32,99,236	83.48
3.	Total Number of Children in the age group of 0 to 60 months with Moderately underweight (MUW)	11,63,154	28.04	8,58,313	21.64	6,49,378	16.43

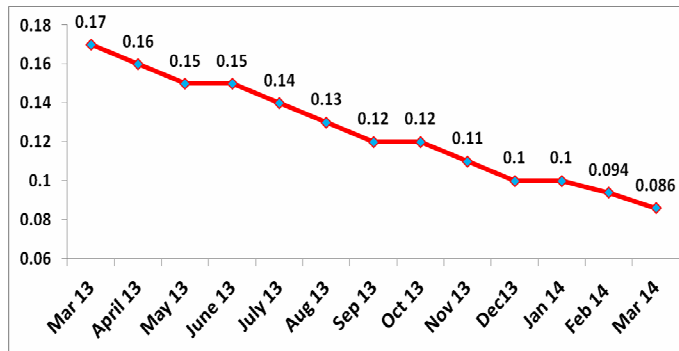
4.	Total Number of Children in the age group of 0 to 60 months with Severely underweight (SUW)	27,173	0.65	7,080	0.18	3,415	0.09
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Nutrition Status of Normal Children

Percentage of Moderately Under Weight Children



Percentage of Severely Under Weight Children



5.5 SCHEME TARGET AND ACHIEVMENT:

Particulars	Financial (₹ in Lakh)								
	Scheme 2010-2011		Scheme 2011-2012		Scheme 2012-2013		Scheme 2013-2014		Scheme 2014-2015
	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
Expenditure on feeding charges to the children in the age group of 6-36 months									
Expenditure on feeding charges to Antenatal / Nursing Mothers									
Expenditure on Nutritious meal in the age group of 25-60 months children	89,395.30	87,639.43	95,601.01	95,332.29	1,13,597.70	1,18,619.94	1,48,306.61	1,40,520.02	1,41,051.68
Expenditure on Nutritious meal to the Old Age Pensioners									
Other beneficiaries like Sabla SNP, Sabla Non SNP, KSY etc.									

CHAPTER – 6

SOCIAL DEFENCE

6.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection Act) Department of Social Defence cater to the different needs of the Children and Women who are found without any home or settled place or abode and without any ostensible means of subsistence, does not have a parent /parents and no one is willing to take care of him /her, in terms of providing basic amenities, education, protection of child rights, health and hygiene.

BUDGET OF THE DEPARTMENT

(₹ in lakh)

	Budget	2011-12	2012-13	2013-14	2014-15
1	Non Plan	2,193.64	2,271.95	2,367.52	2,203.00
2	State Plan	15.21	15.37	51.20	266.62
3	Centrally sponsored	0.00	57.56	203.38	200.03
4	Shared schemes	377.63	1,639.81	2,182.86	2,182.86
	Total	2,586.48	3,984.69	4,804.96	4,852.51

6.2 STRENGTH OF CHILDREN IN THE OBSERVATION HOMES

Children who are below eighteen years of age and likely to be the children in conflict with law and whose enquiry is pending before the Juvenile Justice Boards are kept in Observation Homes.

Sl. No	Name of the Institution	Sanctioned Strength	No. of Children (Boys & Girls)			
			2010-11	2011-12	2012-13	2013-14
1	Govt. Observation Home, Chennai	100	52	45	52	58
2	Govt. Observation Home, Cuddalore	50	18	7	18	15
3	Govt. Observation Home, Thanjavur.	50	12	7	12	5
4	Govt. Observation Home, Salem	50	45	28	45	9
5	Govt. Observation Home, Tiruchirapalli	50	16	7	16	14
6	Govt. Observation Home, Tirunelveli	50	25	22	25	26

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010 - 2011	142.35	204.28
2011 - 2012	253.94	221.35
2012 - 2013	261.18	211.20
2013 - 2014	261.53	215.47
2014 - 2015	261.53	

PRIVATE OBSERVATION HOME

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys & Girls)			
			2010-11	2011- 12	2012-13	2013-14
1	Observation Home under Children Aid Society, Madurai	50	15	23	18	33
2	Observation Home under Discharged Prisoner Aid Society, Coimbatore	50	15	12	15	12

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010-2011	14.17	19.25
2011-2012	19.00	29.69
2012 - 2013	15.20	12.62
2013 -2014	16.00	13.02
2014 - 2015	21.49	

6.3 STRENGTH OF CHILDREN IN SPECIAL HOMES FOR BOYS & GIRLS

Children who are alleged to have committed an offence and has not completed eighteenth year of age as on the date of commission of such offence are admitted in the Special Homes after the orders issued by the Juvenile Justice Boards.

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys and Girls)			
			2010-11	2011 -12	2012-13	2013-14
1	Govt. Special Home, Chennai (Girls)	100	1	1	2	2
2	Govt. Special Home, Chengalpattu (Boys)	100	56	40	20	25

Financial Performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010 - 2011	25.50	155.69
2011 - 2012	153.60	147.39
2012 - 2013	155.22	125.03
2013 - 2014	155.22	134.54
2014 - 2015	155.22	

6.4 STRENGTH OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Children who are in need of care and protection are admitted into Children Homes by the order of the Child Welfare Committees and provided with basic amenities, education vocational training etc.,

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys & Girls)			
			2010-11	2011-12	2012-13	2013-14
1	Govt. Children Home, Chengalpattu	300	---	---	---	---
2	Govt. Children Home, Erode	100	29	19	13	27
3	Govt. Children Home, Chennai	300	180	224	173	245
4	Govt. Children Home, Villupuram	200	39	31	27	40
5	Govt. Children Home, Thanjavur	300	81	82	50	76
6	Govt. Children Home, Ranipet	300	43	158	107	142
7	Govt. Children Home, Panjapalli	200	68	66	47	58
8	Govt. Children Home, Mallipudur	300	59	32	27	30
9	Govt. Children Home, Tattaparai	200	30	82	56	70
10	Govt. Children Home, Chennai-13.	300	124	160	131	156
11	Govt. Children Home, Karaikudi	100	37	31	19	20

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010-2011	938.68	1,016.23
2011-2012	948.40	904.31
2012 -2013	1,634.33	1,509.10
2013 – 2014	1,731.95	1,505.41
2014 – 2015	2,338.68	

CHILDREN HOMES RUN BY NGO (BOYS & GIRLS)

Sl. No.	Name of the Institution	Sanctioned Strength	2010-11	2011-2012	2012-13	2013-14
1	Children Home under MSPC, Chennai-21	350	59	71	0	60
2	Children Home under Seva Samajam Childrens Home, Pallipattu, Chennai	100	12	27	48	41
3	Children Home under Seva Samajam Boys Home, Saligram, Chennai	100	0	0	0	0
4	Children Home under Seva Samajam for Girls, Egmore, Chennai.	100	15	10	19	30
5	Children Home under Bala Mandir for Boys and Girls, Chennai-17.	450	97	122	135	132
6	Children Home under Balavihar for Boys, Chennai-10.	100	53	51	66	57
7	Children Home under Balavihar for Girls, Chennai-10.	60	38	36	43	28
8	Children Home under Dayasadan Nerkundam, Chennai	60	0	0	0	0
9	Children Home under Don-Bosco Beautitudes Vyasarpadi, Chennai	300	11	142	142	88
10	Children Home under Vallalar Illam, Dharmapuri,	100	97	105	135	133
11	Children Home under Gandhigram, Dindugul	100	104	84	92	104
12	Children Home for Girls PARD, Madurai	100	0	0	0	0
13	Children Home under Arunodhayam, Chennai	40	0	23	37	34
14	Children Home under Seva Nilayam for Girls, Coimbatore.	100	8	4	10	14

15	Children Home under Idayalaya, Salem	100	59	67	90	108
16	Children's Home for Boys and Girls under IRCDS, Thiruvallur	30	30	30	42	33
17	Children's Home for Girls under Tere-Des-Home Trust, Tiruvannamalai.	100	99	100	139	188
18	Children's Home for Boys under Madurai Multipurpose Social Service Society, Virudhunagar.	30	11	9	13	4
19	Children's Home under Arivagam for Mentally Retarded and Differently Abled, Mayiladuthurai.	100	130	158	150	171
20	Children's Home for Boys and Girls under Pudukulam, Dindugul.	100	77	76	84	80
21	Children's Home under Muthukkuviyal, Thoothukudi	100	10	18	23	19
22	Don Bosco, Coimbatore	30	7	7	6	5
23	Mariyalaya, Chennai	30	37	39	38	41
24	Shelter Home under Sakthi Vidiyal, Madurai	50	13	34	29	21

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010 - 2011	80.05	77.40
2011 - 2012	82.72	67.24
2012 - 2013	605.92	553.80
2013 - 2014	543.67	515.63
2014 - 2015	522.18	

6.5 STRENGTH IN AFTER CARE HOMES

After Care homes were established for the purpose of taking care of Children after they leave from Special Hoems, Children Homes and train them in income generative trades and enable them to pursue their higher studies and then enable them to lead an honest, industrious and useful life before and after their reintegration with their family / society.

Sl. No.	Name of the Institution	Sanctioned Strength	2010 – 11	2011- 12	2012-13	2013-14
1	Govt. After Care Home for Boys, Athur.	50	43	31	31	36
2	Govt. After Care Home for Boys Madurai.	50	12	10	11	10
3	Govt. After Care Home for Women Vellore.	50	22	15	16	11

Financial Performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010 - 2011	74.06	74.08
2011 - 2012	91.50	69.78
2012 - 2013	83.47	78.28
2013 - 2014	115.34	129.34
2014 - 2015	103.30	

6.6 STRENGTH IN GOVERNMENT VIGILANCE / PROTECTIVE HOMES

Vigilance /Protective Homes were established under the provisions of Immoral Traffic (Prevention)Act, 1956 to provide care, treatment, training and rehabilitation to the women victims of trafficking, abused and Commercial Sex Workers and to provide protection to girls who face threat of sexual exploitation and are in moral danger.

Sl. No.	Name of the Institution	Sanctioned Strength	2010 -11	2011 -12	2012-13	2013-14
1	Govt. Vigilance Home, Chennai	150	55	52	52	57
2	Govt. Protective Home, Tiruchirappalli.	100	17	7	9	8
3	Govt. Protective Home, Salem.	25	5	4	4	3
4	Govt. Vigilance Home, Madurai.	100	8	10	10	8
5	Govt. Protective Home, Coimbatore	25	10	27	25	12

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010-2011	222.74	196.48
2011-2012	190.95	198.62
2012-2013	188.01	173.25
2013 -2014	247.98	255.16
2014 - 2015	228.77	

Unmarried Mothers Home run by NGO

Sl. No.	Name of the Institution	Sanctioned Strength	2010 -11	2011 -12	2012-13	2013-14
1	St. Francis Xavier Rescue Home, Adaikalapuram, Thoothukudi District	30	1	5	5	5
2	Abaya Nilayam, Rosary Church Road, Mylapore, Chennai – 600 004	30	3	0	0	0

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010 - 2011	0.29	0.16
2011 - 2012	0.29	0.27
2012 - 2013	0.29	0.27
2013 - 2014	0.29	0.27
2014 - 2015	0.29	

6.7 (a) ACADEMIC PERFORMANCE EDUCATION

Sl. No.	Class	2010 – 2011	2011 - 2012	2012-2013	2013-2014
	9 th Standard	90	50	112	108
	10 th Standard	91	119	81	94
	Higher Secondary	12	11	55	40
	I.T.I. Certificate Course Technical Course (VRC)	30	30	30	30
	Total	223	210	278	272

(b) DETAILS OF CHILDREN PASSED IN 10TH STD EXAMINATIONS

SI.No	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2010 - 2011	20	58	15	40	55	71%
2	2011 - 2012	20	75	18	59	77	81%
3	2012 - 2013	14	69	14	38	52	62%
4	2013 - 2014	18	98	18	72	90	78%

6.8 MODERNISED VOCATIONAL TRAINING

The children /women who are discharged from the Homes under the Department will be provided with modernized vocational training in income generating activities Such as Computer training, Fast food preparation etc., in order to improve the standard of living and making them self reliant in the society.

6.9 NUMBER OF CHILDREN IN VOCATIONAL TRAINING SECTIONS

Sl.No.	Vocational Trade	2012-13	2013-14
1	Tailoring / Embroidery	75	80
2	Plumbing / Electrical	97	90
3	Videography	8	10
4	Artificial flower / Toys Making	10	40
5	Beautician	42	20
6	Fabric / Oil painting	24	10
7	Artificial jewel Making	20	20
8	Paper bag Making	20	20
9	Book Binding	20	20
10	Computer Course	11	20
	Total	327	330

6.10 TAMIL NADU SOCIAL DEFENCE WELFARE FUND FOR WOMEN & CHILDREN

- 1 Aim of the Scheme** To provide assistance for self employment to the Girls and Women discharged from the Children / Special Homes and Vigilance / Protective Homes.
- 2 Eligibility** Girls and women committed under the provision of Immoral Traffic (Prevention) Act, 1956 and Juvenile Justice (Care & Protection of Children) Act, 2000 admitted into Vigilance/Protective Homes and Special/Children Homes.
- 3 Quantum of Assistance** Tamil Nadu Social Defence Welfare Fund for Women & Children was created in the year 2002, to provide infrastructural facilities to the institutions, education assistance to orphan/destitute children and to provide financial assistance not exceeding ₹5,000 (or) material assistance not exceeding ₹10,000 to the discharged Children under Juvenile Justice (Care & Protection of children) Act, 2000 & provisions under Immoral Traffic (Prevention) Act, 1956 and petty repairs and construction works in the existing buildings not exceeding ₹20,000 per annum in an institution, providing sports and recreational materials to the institutions, and other expenses in the best interest of the children. The fund is administered by the Governing Board, consisting of the Secretary to Government, Social Welfare & Nutritious Meal Programme Department as Chairperson, the Director of Social Defence as Member Secretary and the Deputy Secretary to Government, Finance Department as Member.
- 4 Beneficiaries** So far 153 girls and women have benefited under the scheme.

6.11 FAMILY ASSISTANCE SCHEME

1	Aim of the Scheme	Encouraging the children to continue their studies in their home itself - non institutional										
2	Eligibility	Purusing Education under the custody of parents.										
3	Quantum of Assistance	@ ₹200 per child per month till discontinuing studies.										
4	Beneficiaries	<table border="1"> <thead> <tr> <th>Year</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>2010-2011</td> <td>- 30</td> </tr> <tr> <td>2011-2012</td> <td>- 30</td> </tr> <tr> <td>2012-2013</td> <td>- 8</td> </tr> <tr> <td>2013-2014</td> <td>- 0</td> </tr> </tbody> </table>	Year	Beneficiaries	2010-2011	- 30	2011-2012	- 30	2012-2013	- 8	2013-2014	- 0
Year	Beneficiaries											
2010-2011	- 30											
2011-2012	- 30											
2012-2013	- 8											
2013-2014	- 0											

Financial performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010 - 2011	1.50	0.72
2011 - 2012	1.50	0.00
2012 - 2013	1.50	0.19
2013 - 2014	1.50	0.00
2014 - 2015	1.50	

6.12.Integrated Child Protection Scheme (ICPS).

The Ministry of Women and Child Development, Government of India has introduced in 2009, a Centrally sponsored scheme, with focus on children in need of care and protection and children in conflict with law - the Integrated Child Protection Scheme (ICPS).

The Government have issued orders to form the following agencies:-

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Societies (DCPS)

Financial Performance (₹in lakh)		
YEAR	TARGET	ACHIEVEMENT
2010-2011	1,781.72	1,685.92
2011-2012	1,686.86	711.59
2012-2013	5,991.35	2,274.33
2013-2014	2,725.58	2,112.56
2014-2015	1,300.68	

6.13 State Commission for Protection of Child Rights

As per the section 17 (1) of Commission for Protection of Child Rights Act, 2005, the Tamil Nadu Commission for Protection of Child Rights has been constituted in the State w.e.f 18.01.2013 for monitoring the provisions of child rights related Acts vide Government Order (Ms) No.45, Social Welfare and Nutritious Meal Programme (SW8) Department, dated 28.03.2012.

As the Commission is mandated for exercising the powers towards violation of rights of children and protection of children in crisis circumstances, so far (from 18.01.2013) 96 cases has been dealt by the Commission as detailed below:-

i) Cases taking suo motto Cognizance (Appeared in News items)	: 50
ii) Complaints related to Child Rights issues received from General Public / NGO / other institutions	: 11
iii) Cases received from National Commission for Protection of Child Rights (NCPCR), New Delhi	: 35
Total	96

Financial Performance (₹ in lakh)		
YEAR	TARGET	ACHIEVEMENT
2013-2014	37.33	17.69
2014-2015	37.38	

Action Report of Commission for the period of 18.01.2013 to 18.01.2014.

- Actions and decisions taken on Sexual abuse of Children.
 - A personal enquiry had been made on 23.01.2013 on the incident of a teacher sexually abusing two girl students at Government Girls Higher Secondary School, Changalpattu, Kanchipuram District. It has been ordered to form experts committee and submit the report to Commission. Now the case is pending at Hon'ble Madras High Court.
 - On recommendation of Commission, ₹3,00,000 each has been sanctioned from the Chief Minister Public Relief Fund to sexually assaulted two girl children at Sivaganga District for welfare of child vide G.O. (D). No.42 & 43, Social Welfare and Nutritious Meal Programme (SW8) Department, dated 10.04.2013.

- A sum of ₹2,00,000 has been sanctioned on recommendation of Commission from Chief Minister Public Relief Fund to a 8 years girl Child of Boyampalayam Tirupur who is a victim of sexual abuse in addition to ₹1,75,000 given by District administration through Hon'ble Minister, HR & CE for further treatment of child vide G.O. (D). No.15, Social Welfare and Nutritious Meal Programme (SW8) Department, dated 07.10.2013.
- On recommendation of Commission a sum of ₹3,00,000 had been sanctioned to family of girl child residing at Andiyappanur village, Vaniambadi Taluk, Vellore District, from Chief Minister Public Relief Fund who had been raped and killed. vide G.O. (D). No.14, Social Welfare and Nutritious Meal Programme (SW8) Department, dated 07.10.2013.
- The Commission has conducted personal enquiry over the sexual assault made on 5 year old girl child in Paramathi of Namakkal District and recommended for ₹1,00,000 for the welfare of child from Chief Minister Public Relief Fund which is sanctioned vide G.O. (D). No.03, Social Welfare and Nutritious Meal Programme (SW8) Department, dated 07.01.2014
- The Commission has conducted personal enquiry of sexual assault by 1 ½ of Years girl child in Chinna muthalai patti village of Namakkal District by 60 year old man and on recommendation of Commissions ₹1,00,000 has been sanctioned from Chief Minister Public Relief Fund vide G.O. (D). No.3, Social Welfare and Nutritious Meal Programme (SW8) Department, dated 07.10.2013 for the future welfare of child.
- Based on the request received from Karnataka State Commission for Protection of Child Rights, Children who were suffering from mental and physical health due to problems between parents who are living in Vandavasi of Thiruvannmalai District were summoned to appear before Commission and enquiry was conducted. The Children were made to live with parents on orders of Commission.
- The Children of Thiru. Subramaniam and Ezhilarasi of Tiruvannamalai District who were living separately due to family problems are summoned to appear before the Commission and steps were taken so that children are not affected physically or psychologically.

- The Children of Tmt. Vidyaprabha and Jayaraman of, Uthiramerur, Kanchipuram District who are living separately due to family problems are summoned to appear before Commission and steps are taken so that children are not affected educationally or psychologically.

CHAPTER – 7

WELFARE OF THE AGED AND SENIOR CITIZENS

7.1 OLD AGE HOMES RUN BY NON-GOVERNMENTAL ORGANISATIONS WITH STATE GRANT

1. Year of Commencement : 1991-92
2. Objective of the scheme : The aim of the scheme is to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.
3. Eligibility for the scheme : The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running homes for destitute Senior citizens.

The Non Governmental Organisations must have registered under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of Assistance : The State Government is providing ₹2.00 lakh per year per home for the strength of 40 inmates as grant-in-aid.

₹40,000 has to be met by the institutions as it's share.
5. Total Number of Units : 28 Homes

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹in lakh)	
2010-2011	1,240	1,028	67.00	57.95
2011-2012	1,120	1,004	67.00	58.49
2012-2013	1,120	922	64.00	48.22
2013-2014	1,120	611	64.00	31.91
204-2015	1,120		64.00	

7.2 INTEGRATED COMPLEX OF SPECIAL HOMES FOR SENIOR CITIZENS AND DESTITUTE CHILDREN

1. Year of Commencement : 2011-2012
2. Objective of the scheme : The aim of the scheme is to ensure that the and elders and destitute children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
3. Eligibility for the scheme : The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.

The Non Governmental Organisations must have registered under Juvenile Justice Act, 2000 and Amended Act, 2006.

The Non Governmental Organisations must have registered under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of Assistance :
 - ₹2.75 lakh per unit is provided towards non-recurring expenditure by the Government as grants.
 - ₹18.40 lakh per annum per unit is provided in the sharing ratio of 75:25 between the Government and the NGOs.
5. Total Number of Units : 64 Integrated Complex of Special Homes.

Year	Physical				Financial (₹ in lakh)			
	Target		Achievement		Target		Achievement	
	Beneficiaries	Units	Beneficiaries	Units				
2011-2012	3,200	64	-	64	Non-Recurring	176.00	Non-Recurring	176.00
2012-2013	3,200	64	3,200	64	Recurring	841.61	Recurring	415.23
2013-2014	3,200	64	1,821	59	Recurring	944.00	Recurring	499.30
2014-2015	3,200	64				500.00		

CHAPTER 8
SOCIAL SECURITY SCHEMES

8.1 Social Security Pension Schemes

1.	Aim of the Schemes	<p>The aim of the scheme is to give social security to</p> <ol style="list-style-type: none"> 1. Old Aged Persons 2. Destitute Differently Abled Persons, 3. Destitute Widows, 4. Destitute Agricultural Labourers, 5. Destitute / Deserted Wives and 6. Unmarried, poor, incapacitated Women of age 50 years and above. 														
2.	Categories of the Pension Schemes and date of implementation	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">1.</td> <td>Old Age Pension Scheme since 01.04.1962 (G.O. (Ms.) 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)</td> </tr> <tr> <td style="text-align: center;">2</td> <td>Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</td> </tr> <tr> <td style="text-align: center;">3</td> <td>Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)</td> </tr> <tr> <td style="text-align: center;">4.</td> <td>Destitute Differently Abled Pension Scheme since 01.11.1974 (G.O (Ms.) No. 1402, Finance Department, dated 06.11.1974)</td> </tr> <tr> <td style="text-align: center;">5.</td> <td>Destitute Widows Pension Scheme since 01.06.1975 (G.O. (Ms.) No. 507, Finance Department, dated 27.05.1975)</td> </tr> <tr> <td style="text-align: center;">6.</td> <td>Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)</td> </tr> <tr> <td style="text-align: center;">7.</td> <td>Destitute / Deserted Wives Pension Scheme since 25.04.1986 (G.O. (Ms.) No. 1465, Social Welfare Department, dated 03.05.1984)</td> </tr> </table>	1.	Old Age Pension Scheme since 01.04.1962 (G.O. (Ms.) 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)	2	Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)	3	Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)	4.	Destitute Differently Abled Pension Scheme since 01.11.1974 (G.O (Ms.) No. 1402, Finance Department, dated 06.11.1974)	5.	Destitute Widows Pension Scheme since 01.06.1975 (G.O. (Ms.) No. 507, Finance Department, dated 27.05.1975)	6.	Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)	7.	Destitute / Deserted Wives Pension Scheme since 25.04.1986 (G.O. (Ms.) No. 1465, Social Welfare Department, dated 03.05.1984)
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7.	Destitute / Deserted Wives Pension Scheme since 25.04.1986 (G.O. (Ms.) No. 1465, Social Welfare Department, dated 03.05.1984)															

		8	Pension to unmarried, poor, incapacitated women of age 50 years and above. since 01.07.2008. (G.O.(Ms.)No.80, Social Welfare Department dated.01.07.2008)
		9	Old Age Pension to Srilankan Tamils since 01.08.2011. G.O. (Ms.)53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		10	Widows Pension to Srilankan Tamils since 01.08.2011. G.O. (Ms.)53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		11	Differently Abled Pension Scheme to Srilankan Tamils since 01.08.2011. G.O. (Ms.)53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		12	Deserted Wives Pension to Srilankan Tamils since 01.08.2011. G.O. (Ms.)53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
3.	The amount of pension paid monthly from the date of implementation of the scheme	1.	From 1.04.62 to 31.03.1979 at ₹20 (G.O. (Ms.) No.73, Finance Department dated 22.01.1962)
		2.	From 1.04.79 to 31.03.1982 at ₹25 (G.O. (Ms.) No.805, Finance Department dated 11.06.1979)
		3.	From 1.04.82 to 30.04.1989 at ₹35 (G.O. (Ms.) No.1412, Social Welfare Department dated 13.05.1982)
		4.	From 1.05.1989 to 31.01.1992 at ₹50 (G.O. (Ms.) No.440, Backward Classes and Most Backward Classes and Nutritious Meal Programme Department dated 08.05.1989)
		5.	From 1.02.1992 to 30.06.1995 at ₹75 (G.O. (Ms.) No.255, Social Welfare & Nutritious Meal Programme Department dated 01.04.1992)
		6.	From 1.07.1995 to 31.03.1998 at ₹100 (G.O. (Ms.) No.187, Social Welfare & Nutritious Meal Programme Department dated 04.07.1995)
		7.	From 1.04.1998 to 31.03.2000 at ₹150 (G.O. (Ms.) No.67, Social Welfare & Nutritious Meal Programme Department dated 21.04.1998)

		8.	From 1.04.2000 to 31.07.2006 at ₹200 (G.O. (Ms.) No.86, Social Welfare & Nutritious Meal Programme Department dated 02.06.2000)
		9.	From 1.08.2006 to 30.11.2010 at ₹400/- (G.O.(Ms.)No.98, Social Welfare & Nutritious Meal Programme Department dated.05.09.2006)
		10	From 01.12.2010 to 30.04.2011 at ₹500 (G.O.(Ms.)No.202, Social Welfare & Nutritious Meal Programme Department dated 24.12.2010)
		11	From 01.05.2011(paid in June) to till date ₹1000 (G.O.(Ms.)No.41, Social Welfare & Nutritious Meal Programme Department dated 17.05.2011)
4.	Number of Beneficiaries	35,64,120	

Number of Beneficiaries under Social Security Pension Schemes

Sl. No.	Scheme	2011 – 12	2012 – 13	2013 –14	2014 – 15 (as on 31.05.2014)
1.	Indira Gandhi National Old Age Pension Scheme	12,04,245	13,40,154	12,82,582	16,01,083
2	Indira Gandhi National Disability Pension Scheme	45,180	50,911	66,483	65,527
3	Indira Gandhi National Widow Pension Scheme	3,35,103	4,58,599	6,49,683	6,41,644
4.	Destitute Differently Abled Pension Scheme	1,33,188	1,81,063	2,07,855	2,05,751
5.	Destitute Widows Pension Scheme	4,24,367	4,54,361	4,68,791	4,63,166

6.	Destitute Agricultural Labourers Pension Schemes	3,61,421	4,28,529	7,89,460 (CMUPT)	4,05,978
7.	Destitute/ Deserted Wives Pension Scheme	1,20,849	1,38,943	1,32,022	1,33,374
8.	Pension to unmarried, poor, incapacitated women of age 50 years and above	16,768	19,424	22,259	22,053
9	Old Age Pension to Srilankan Tamils in camps	2,213	2,209	3,099	2,735
10	Widows Pension to Srilankan Tamils in camps	1,540	1,547	1,440	1,447
11	Differently Abled Pension Scheme to Srilankan Tamils in camps	352	348	169	159
12	Deserted Wives Pension to Srilankan Tamils in camps	311	309	220	223
Total		26,45,537	30,76,397	36,24,063	35,43,140

The expenditure incurred on Pension, supply of free rice and free dhotis and sarees for Social Security Pensioners as follows:-

Year	Expenditure incurred by State (₹ in lakh)			
	Pension	Dhoties and Sarees	Rice	Total
2011-2012	2,72,031.78	6,373.46	1,746.90	2,80,152.14
2012- 2013	3,10,585.86	7,192.23	452.11	3,18,230.20
2013 -2014	3,36,894.03	6,064.54	436.04	3,43,394.61
2014-2015 (up to May 2014)	86,243.79	.09	0	86,243.88

The other benefits given to the Social Security Pensioners.

- (I) From 1992-93 onwards, as per G.O. (Ms.) No. 459, SW and NMP Department, dated 25.10.1991, One Saree per female pensioner and one Dhoti per male pensioner are distributed twice a year during Pongal and Deepavali Festivals.
- (II) 4 Kgs. of fine variety rice per head per month for those who do not take meals at the Nutritious Meal Programme Centers.
- (III) 2 Kgs. of fine variety rice per head per month for those who take meals at the Nutritious Meal Programme Centers.

8.2 Distress Relief Scheme

A sum of ₹10,000 as Government of India's share is paid to the households below the poverty line on death of primary bread winner of the family in the age group of 18 - 64 years..

The expenditure details under Distress Relief Scheme are as follows:

Year	No. of beneficiaries	Expenditure (₹ in lakh)
2011-2012	12,633	1,263.31
2012-2013	17,133	1,713.34
2013-2014	10,054	1,005.43
2014 - 2015 (up to May 2014)	535	5.35

From the year 2002-2003 onwards, this scheme stands transferred to State Plan as Additional Central Assistance.

8.3 Accident Relief Scheme

Under Accident Relief Scheme, relief is given to the legal heirs of the household below poverty line on death/injury of primary bread winner due to accident in respect of 44 occupational categories of notified employments as per G.O.(Ms.)No.471, Finance (CMPRF) Department, dated 23.05.1989. The relief amount of ₹15,000 is borne by State and Central Governments at ₹5,000 and ₹10,000 respectively.

The details relating to the expenditure towards payment of relief amount are as follows:

Year	Expenditure (₹ in lakh)
2011 – 2012	16.23
2012 – 2013	28.80
2013 – 2014	451.50
2014 – 2015 (upto May 2014)	0

From the year 2002-2003 onwards, this scheme stands transferred to State Plan as Additional Central Assistance.
