



# **PERFORMANCE BUDGET**

**2016– 2017**

**MICRO, SMALL AND MEDIUM ENTERPRISES  
DEPARTMENT**

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**GOVERNMENT OF TAMIL NADU  
2016**

# **MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT**

## **PERFORMANCE BUDGET FOR 2016-2017**

### **1. Introduction**

The Micro, Small and Medium Enterprises Sector plays a vital role in the economic development of the country. This sector contributes about 45% of the industrial production, 40% of exports and it forms part of about 95% of the total industrial units in the country. There are nearly 12.94 lakh registered MSMEs in Tamil Nadu as on 31.03.2016 providing employment to more than 80 lakh with a total investment of Rs.1,32,110 crore. Further, this sector is a major employment provider next to Agriculture.

Considering the role of MSME Sector in the State's economy, the Small Industries Department was carved out of the Industries Department with effect from 14.7.1993. In response to the long standing demand of the MSME Sector and considering the need to provide a legal frame work to address their developmental concerns, the Government of India enacted the Micro, Small and Medium Enterprises Development Act, 2006 on 2.10.2006. Consequently the erstwhile 'Small Industries Department' has been renamed as 'Micro, Small and Medium Enterprises Department' in consonance with the Government of India policy with effect from 22.02.2008.

The Micro, Small and Medium Enterprises Department deals with policy matters relating to the Micro, Small and Medium Enterprises sector and formulates new schemes for development of the Micro, Small and Medium Enterprises Sector in the State. The Commissionerate of Industries and Commerce, the Entrepreneurship Development Institute (EDI) and two State Public Sector undertakings i.e., the Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO), and the Tamil Nadu Small Industries Corporation Limited (TANSI) are functioning under the administrative control of MSME Department.

The Commissionerate of Industries and Commerce implements various schemes for the development of industries in general and Micro, Small and Medium Enterprises in particular through the General Manager, District Industries Centres and the Regional

Joint Director of Industries and Commerce, Chennai. This Commissionerate implements a variety of programmes related to the promotion, development and modernisation of industries, up-gradation of technology and quality control by way of providing financial assistance, technical support and guidance to the Micro, Small and Medium Enterprises. The Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO) promotes Industrial Estates for Micro, Small and Medium Enterprises sector. The Tamil Nadu Small Industries Corporation Limited (TANSI) is in manufacturing line which produces furniture, structurals and hand pumps. The Entrepreneurship Development Institute is a Training Institution providing entrepreneurship training to the prospective entrepreneurs.

This Commissionerate also acts as the Budgeting and Drawing Authority for Government Undertakings viz., the Tamil Nadu Small Industries Corporation Ltd. (TANSI), the Tamil Nadu Small Industries Development Corporation Ltd. (TANSIDCO), the State Industries Promotion Corporation of Tamil Nadu Ltd. (SIPCOT), the Tamil Nadu Industrial Investment Corporation Ltd.(TIIC), the Tamil Nadu Industrial Development Corporation Ltd. (TIDCO), and the Entrepreneurship Development Institute(EDI).

## **2. Functions of the Commissionerate of Industries and Commerce**

1. Providing escort services to the entrepreneurs towards identification of industry and preparation of project profiles for assistance from financial institutions/banks.
2. Creating awareness about the policies and programmes on industrial development of the State / Central Governments, through seminars and dissemination meets.
3. Conducting Entrepreneurship and Skilled Development Training Programmes.
4. Obtaining clearance for starting an enterprise from Government departments through Single Window Clearance Committee.
5. Previously, there was issue of acknowledgement (both manually and through online) for Entrepreneur Memorandum Part I and Part II for Micro, Small and Medium Enterprises. Now, Consequent to the introduction of UDYOG AADHAAR MEMORANDUM (UAM) by the Ministry of Micro Small & Medium Enterprises GOI, Tamil Nadu started the UAM implementation w.e.f 21.1.2016.
6. Sanction and disbursement of incentives and subsidies to MSMEs.

7. Implementation of the Centrally Sponsored Scheme, Prime Minister's Employment Generation Programme (PMEGP) and State Sponsored New Entrepreneur – Cum – Enterprise Development Scheme (NEEDS) and State sponsored Unemployed Youth Employment Generation Programme (UYEGP) for educated unemployed youth especially poor by arranging loan with subsidy through banks.
8. To facilitate the payment of dues to the Micro and Small Enterprises from the large industries through the Micro and Small Enterprises Facilitation Council.
9. Provision of testing facilities for chemicals, metals, metallurgical, electrical and electronic gadgets and appliances.
10. Training facilities in the fields of light engineering, tools, die designing and glass.
11. Maintenance of the special purpose industrial estates for electrical and electronic industries.
12. Providing entrepreneurial guidance through the Data Banks, Information Centres and Technical Information Sections attached to the District Industries Centres.
13. Implementation of the Quality Control Order on electrical household appliances, etc.
14. Development and promotion of the cottage and handicraft industries.
15. Export Promotion through the Export Promotion Cell in the District Industries Centres.
16. Processing rehabilitation proposals of sick Micro, Small and Medium Enterprises and implementation of the rehabilitation assistance schemes.
17. Supervision of implementation of Special Assistance Schemes announced by the State / Central Government for small and micro enterprises.
18. To recommend proposals relating to awards to Micro and Small Enterprises given by Central and State Governments.
19. Registration and development of the Industrial Cooperative Societies.
20. Providing financial assistance to the Industrial Cooperative Societies through the TAICO bank and other financial institutions.
21. Implementation and monitoring of the various schemes including SFURTI, REMOT under Coir Sector in the State.

**PART - B**  
**ANNEXURE - 1**

**MICRO SMALL AND MEDIUM ENTERPRISES DEPARTMENT PLAN AND NON-PLAN PROVISION**

(Rupees in Thousands)

<b>Sl. No</b>	<b>Details</b>	<b>Actuals 2014-2015</b>	<b>Revised Estimate 2015-2016</b>	<b>Budget Estimate 2016-2017 (Interim)</b>	<b>Budget Estimate 2016-2017 (Revised)</b>
<b>1</b>	<b>Non-Plan</b>	<b>604036</b>	<b>965179</b>	<b>682253</b>	<b>672253</b>
<b>2</b>	<b>Plan</b>	<b>1548428</b>	<b>2101370</b>	<b>2799037</b>	<b>2809981</b>
<b>Grand Total</b>		<b>2152464</b>	<b>3066549</b>	<b>3481290</b>	<b>3482234</b>

**ANNEXURE - 2**

**ABSTRACT OF BUDGET**

(Rupees in Thousands)

Sl. No	Details of Progress of Activity Classification	Actuals 2014-2015			RE 2015-2016			BE 2016-2017 (Interim)			BE 2016-2017 (Revised)		
		Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total
1	State Schemes.	604036	1548428	2152464	965179	2101370	3066549	682253	2799037	3481290	672253	2809981	3482234
2	Centrally Sponsored Schemes.	0	9150	9150	0	1	1	0	1	1	0	1	1
3	Schemes Shared Equally Between State and Centre.	0	7667	7667	0	7500	7500	0	7500	7500	0	7500	7500
<b>TOTAL</b>		<b>604036</b>	<b>1565245</b>	<b>2169289</b>	<b>965179</b>	<b>2108871</b>	<b>3074050</b>	<b>682253</b>	<b>2806538</b>	<b>3488791</b>	<b>672253</b>	<b>2817482</b>	<b>3489735</b>

### Annexure-3

### SOURCE OF FINANCE

(Rupees in Thousands)

Sl.No.		Actuals 2014-15			RE 2015-16			BE 2016-17(Interim)			BE 2016-17(Revised)		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2425-CO-OPERATION	0	0	0		800	800	0	1	1	0	1	1
2	2851-VILLAGE AND SMALL INDUSTRIES	494086	1358862	1852948	845334	1709395	2554729	563363	2294777	2858140	553363	2305721	2859084
3	2852-INDUSTRIES	81389	0	81389	90504	2001	92505	87274	2	87276	87274	2	87276
4	3451-SECRETARIAT ECONOMIC SERVICES	28561	500	29061	29340	1	29341	31615	1	31616	31615	1	31616
5	4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	142641	142641	0	89172	89172	0	4255	4255	0	4255	4255
6	4425-CAPITAL OUTLAY ON CO-OPERATION	0	42700	42700	0	0	0	0	0	0	0	0	0
7	4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	3725	3725	0	300001	300001	0	500001	500001	0	500001	500001
8	7610-LOANS TO GOVERNMENT SERVANTS etc.,	0	0	0	1	0	1	1	0	1	1	0	1
<b>Total</b>	<b>604036</b>	<b>1548428</b>	<b>2152464</b>	<b>965179</b>	<b>2101370</b>	<b>3066549</b>	<b>682253</b>	<b>2799037</b>	<b>3481290</b>	<b>672253</b>	<b>2809981</b>	<b>3482234</b>	

**Annexure 4**  
**FINANCIAL REQUIREMENTS FOR THE YEAR 2015-2016 and 2016-2017**

**(Rupees in Thousands)**

Sl.No.	Details of Programme and Activity Classification	Actuals 2014-15			RE 2015-16			BE 2016-17(Interim)			BE 2016-17(Revised)		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	A.STATE SCHEMES												
1	001-Direction and Administration	81389	0	<b>81389</b>	90504	2001	<b>92505</b>	87274	2	<b>87276</b>	87274	2	87276
2	051-Construction	0	142641	<b>142641</b>	0	89172	<b>89172</b>	0	4255	<b>4255</b>	0	4255	4255
3	090-Secretariat	28561	500	<b>29061</b>	29340	1	<b>29341</b>	31615	1	<b>31616</b>	31615	1	31616
4	101-Industrial Estates	6377	993	<b>7370</b>	8329	19270	<b>27599</b>	8356	1	<b>8357</b>	8356	1	8357
5	102-Small Scale Industries	430828	1176286	<b>1607114</b>	766032	1726469	<b>2492501</b>	482200	2255421	<b>2737621</b>	472200	2266365	2738565
6	106-Coir Industries	0	462	<b>462</b>	0	529	<b>529</b>	0	630	<b>630</b>	0	630	630
7	108-Investment in other Cooperatives	0	227200	<b>227200</b>	0	800	<b>800</b>	0	0	<b>0</b>	0	0	0
8	108-Assistance to other Co-operatives	0	0	<b>0</b>	0	0	<b>0</b>	0	1	<b>1</b>	0	1	1



Sl.No.	Details of Programme and Activity Classification	Actuals 2014-15			RE 2015-16			BE 2016-17(Interim)			BE 2016-17(Revised)		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
9	110-Composite village and Small Industries and Co-operatives	57031	1700	<b>58731</b>	65165	0	<b>65165</b>	72807	0	<b>72807</b>	72807	0	72807
10	201-House building advance	0	0	<b>0</b>	0	1	<b>1</b>	1	0	<b>1</b>	1	0	1
11	789-Special Component Plan For Scheduled Castes	0	0	<b>0</b>	0	90000	<b>90000</b>	0	205800	<b>205800</b>	0	205800	205800
12	796-Tribal Area Sub-Plan	0	0	<b>0</b>	0	2	<b>2</b>	0	9800	<b>9800</b>	0	9800	9800
13	800-Other Expenditure	0	204203	<b>204203</b>	0	165625	<b>165625</b>	0	315625	<b>315625</b>	0	315625	315625
14	902-Deduct-Amount met from Infrastructure & Amenities Fund	0	0	<b>0</b>	0	0	<b>0</b>	0	0	<b>0</b>	0	0	0
15	911-Deduct-Recoveries of Overpayments	-80	-37964	<b>-38044</b>	0	0	<b>0</b>	0	0	<b>0</b>	0	0	0
	Total	<b>604106</b>	<b>1716021</b>	<b>2320127</b>	<b>959370</b>	<b>2093870</b>	<b>3053240</b>	<b>682253</b>	<b>2791536</b>	<b>3473789</b>	<b>672253</b>	<b>2802480</b>	<b>3474733</b>

Sl.No.	Details of Programme and Activity Classification	Actuals 2014-15			RE 2015-16			BE 2016-17(Interim)			BE 2016-17(Revised)		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	B.CENTRALLY SPONSORED												
1	001-Direction and Administration	0	9150	<b>9150</b>	0	0	<b>0</b>	0	0	<b>0</b>	0	0	<b>0</b>
2	102-Small Scale Industries	0	0	<b>0</b>	0	1	<b>1</b>	0	1	<b>1</b>	0	1	<b>1</b>
	Total	0	9150	<b>9150</b>	0	1	<b>1</b>	0	1	<b>1</b>	0	1	<b>1</b>
	C.SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE												
1	102-Small Scale Industries	0	0	<b>0</b>	0	0	<b>0</b>	0	0	<b>0</b>	0	0	<b>0</b>
2	110-Composite village and Small Industries and Co-operatives	0	7667	<b>7667</b>	0	7500	<b>7500</b>	0	7500	<b>7500</b>	0	7500	<b>7500</b>
	Total	<b>0</b>	<b>7667</b>	<b>7667</b>	<b>0</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>7500</b>	<b>7500</b>
	<b>Grand Total</b>	<b>604106</b>	<b>1732838</b>	<b>2336944</b>	<b>959370</b>	<b>2101371</b>	<b>3060741</b>	<b>682253</b>	<b>2799037</b>	<b>3481290</b>	<b>672253</b>	<b>2809981</b>	<b>3482234</b>

**ANNEXURE - 5**

**OBJECTIWISE CLASSIFICATION**

(Rupees in Thousands)

Sl.No	Objects	Actuals 2014-15			BE 2015-16			RE 2015-16			BE 2016-17 (Interim)			BE 2016-17 (Revised)		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	Salaries(01)	206872	945	207817	241088	1017	242105	203057	1028	204085	223772	1134	224906	219328	1134	220462
2	Wages(02)	58	0	58	76	0	76	76	0	76	76	0	76	76	0	76
3	Dearness Allowance(03)	194938	904	195842	249534	1069	250603	218823	1128	219951	257377	1308	258685	251821	1308	253129
4	Travel Expenses(04)	4728	12	4740	5681	36	5717	5443	36	5479	5491	26	5517	5491	36	5527
5	Office Expenses(05)	11740	2205	13945	10150	1876	12026	9721	1875	11596	9721	1875	11596	9721	1875	11596
6	Rent, Rates and Taxes(06)	6088	0	6088	2416	0	2416	2116	0	2116	2116	0	2116	2116	0	2116
7	Publications(07)	12	0	12	13	0	13	11	0	11	13	0	13	13	0	13
8	Advertising and Publicity(08)	1180	2757	3937	994	4376	5370	1134	4376	5510	994	4376	5370	994	4376	5370
9	Grants-in-Aid(09)	0	127944	127944	0	637509	637509	0	225998	225998	0	630007	630007	0	640951	640951
10	Contributions(10)	24	0	24	35	0	35	35	0	35	35	0	35	35	0	35
11	Subsidies(11)	140088	1233022	1373110	480001	1471751	1951752	480030	1446464	1926494	140001	1619003	1759004	140001	1619003	1759004
12	Scholarships and Stipends(12)	0	0	0	30		30	30	0	30	30	0	30	30	0	30
13	Major Works(16)	0	146334	146334	0	510000	510000	0	389172	389172	0	504255	504255	0	504255	504255
14	Minor Works(17)	0	603	603	0	1	1	0	1	1	0	0	0	0	0	0
15	Maintenance(18)	412	0	412	489	1	490	489	1	490	489	1	490	489	1	490
16	Machinery and Equipments(19)	928	2036	2964	1058	1	1059	1058	1	1059	1058	1	1059	1058	1	1059
17	Motor Vehicles(21)	371	583	954	473	1	474	451	1	452	481	1	482	481	1	482
18	Investments(22)	0	20020	20020		20001	20001	0	1	1	0	20001	20001	0	1	1
19	Materials and Supplies(24)	644	0	644	810	0	810	810	0	810	810	0	810	810	0	810
20	Inter-Account Transfers(30)	0	2732	2732	0	0	0	0	0	0	0	0	0	0	0	0
21	Payments for Professional and Special Services(33)	2182	0	2182	2667	0	2667	2466	0	2466	2566	0	2566	2566	0	2566
22	Other Charges(34)	81	0	81	160	0	160	121	0	121	125	0	125	125	0	125
23	Petroleum, Oil and Lubricant(45)	3392	0	3392	4220	0	4220	3479	0	3479	3905	0	3905	3905	0	3905

24	Festival Advances-Debit(49)	2695	0	2695	4495	5	4500	4025	5	4030	4065	5	4070	4065	5	4070
25	Festival Advances-credit(49)	-2742	-2	-2744	-4495	-5	-4500	-4025	-5	-4030	-4065	-5	-4070	-4065	-5	-4070
26	Compensation(51)	0	0	0	1	0	1	1	0	1	1		1	1	0	1
27	Prizes and Awards(59)	273	0	273	182	0	182	84	0	84	90	0	90	90	0	90
28	Cost of Books/Note Books /Slates, etc.(68)	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
29	Printing Charges(71)	0	0	0	5	0	5	5	0	5	5	0	5	5	0	5
30	Training(72)	46	8844	8890	51	29750	29801	50	23625	23675	50	29376	29426	50	29376	29426
31	Computer and Accessories(76)	1611	155	1766	1383	162	1545	1328	161	1489	1431	161	1592	1431	161	1592
32	Deduct-Recoveries(77)	-80	-37964	-38044	0	0	0	0	0	0	0	0	0	0	0	0
33	Loans to government servants etc.(00)	0	0	0	1	0	1	400	0	400	0	0	0	0	0	0
	Total	571234	1696306	2267540	1001518	2677551	3679069	931218	2093868	3025086	650637	2811525	3462162	640637	2802479	3443116

## **2. COMMISSIONERATE OF INDUSTRIES AND COMMERCE**

### **1. Direction, Supervision and Policy Formulation**

The Industries Commissioner and Director of Industries and Commerce is the Head of the Department and is assisted by an Additional Commissioner, three Additional Directors, five Joint Directors, a Chief Accounts Officer and other Technical and Non-Technical Officers. All the subordinate officers work on functional basis and have state-wide jurisdiction.

### **2. District Industries Centres**

Out of 32 revenue districts, District Industries Centres (DIC) are functioning in 31 districts and the Regional Joint Director office in Chennai, rendering necessary assistance to the prospective entrepreneurs for setting up Micro, Small and Medium Enterprises. The General Managers are assisted by Functional Managers and Technical Field Officers and are responsible for helping the entrepreneurs with necessary escort services for starting new enterprises and guidance for the existing units to grow. They are also responsible for identification of new opportunities in the districts to keep pace with the changing dynamics of the economy.

### **3. Acknowledgement of Entrepreneur Memorandum – Part I (EM Part I)**

Consequent to the implementation of the online filing of the EM Part-I any person who desires to establish a Micro, Small or Medium Enterprise may file Part I of Entrepreneur Memorandum online or with the District Industries Centre manually. In respect of Online filing of EM, acknowledgement can be obtained instantly.

The Filing of Entrepreneur Memorandum - Part I is optional for Micro & Small enterprises and Medium service enterprises but mandatory for Medium manufacturing enterprises. During the year 2015-16, the Department has issued 1,07,763 Part-I acknowledgements against Entrepreneur Memorandum filed manually and online.

#### **4. Acknowledgement of Entrepreneur Memorandum – Part II (EM Part II)**

On commencing commercial production, the Entrepreneur has to obtain the Entrepreneur Memorandum Part-II. The Enterprises having EM Part II enjoy special benefits such as availing Government incentives including subsidies, purchase preference and exemption from Earnest Money Deposit / Security Deposit in Government Tenders etc.

During the year 2015-16, the Department has issued 1,42,136 Part-II acknowledgements against Entrepreneur Memoranda filed by Entrepreneurs.

#### **5. Filing of Udyog Aadhaar Memorandum.**

In order to achieve the objective of Ease of Doing Business, GOI introduced the filing of Udyog Aadhaar Memorandum (UAM) registration process. The Government of India in exercise of the powers conferred in subsection (2) of section 8 of the MSMED Act 2006, and in supersession of the notification number S.O. 1643(E) dated the 29th September 2006, specified that every Micro Small & Medium Enterprise shall file Udyog Aadhaar Memorandum in the form appended to the notification 18.09.2015 and follow the procedure for filing the UAM. There shall be no fee for filing of the Udyog Aadhaar Memorandum.

The Udyog Aadhaar Memorandum (UAM) can be filed online in the URL <http://udyogaadhaar.gov.in> in the Udyog Aadhaar portal maintained by the Ministry of MSME, by every MSME, but in exceptional cases, where online filing is not possible, by a hard copy, to the concerned DIC, which shall file the UAM Online for such enterprise on its behalf. The UAM Number so generated will be mailed to the enterprise as provided in the UAM.

Consequent to the introduction of UDYOG AADHAAR MEMORANDUM (UAM) by the Ministry of Micro Small & Medium Enterprises GOI, Tamil Nadu started the UAM implementation w.e.f 21.1.2016. As on 31.3.2016, 41,656 UAMs have been filed in Tamilnadu, comprising of 35,487 Micro enterprises and 6,012 Small Enterprises and 157 Medium Enterprises.

## 6. Subsidies

The details of fund allocation and expenditure under various incentive schemes to the MSMEs for the past four years are given below:

(Rs. in Lakhs)

Name of the scheme	2011-12		2012-13		2013-14		2014-2015		2015-2016	
	Funds Allotted	Funds Utilised	Funds Allotted	Funds Utilised	Funds Allotted	Funds Utilised	Funds Allotted	Funds Utilised	Funds Allotted	Funds Utilised
1. Capital Subsidy	5000.00	5000.00	6000.00	6000.00	7000.00	7000.00	7000.00	7000.00	8000.00	8000.00
2. LPTT Subsidy	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
3. Value Added Tax (VAT) subsidy	250.00	250.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
4. Generator Subsidy	800.00	800.00	2348.09	2348.09	800.00	800.00	800.00	800.00	4200.00	4200.00
5. Back-ended Interest Subsidy schemes										
a. Technology Upgradation/ Modernisation	303.87	303.87	24.48	24.48	30.00	30.00	30.00	30.00	30.00	30.00
b. National Equity Fund Scheme	8.85	8.85	1.875	1.875	0.00	0.00	0.00	0.00	0.00	0.00
c. CGFT/NSIC SIDCO Consortium Scheme	14.74	14.74	10.00	9.88	10.00	10.00	10.00	10.00	10.00	10.00
6. Reimbursement of stamp duty and transfer duty	-	303.87	-	-	-	-	-	-	3.12	3.12
<b>Total</b>	<b>6977.46</b>	<b>6977.46</b>	<b>9334.45</b>	<b>9334.33</b>	<b>8790.00</b>	<b>8790.00</b>	<b>8790.00</b>	<b>8790.00</b>	<b>13193.12</b>	<b>13193.12</b>

## 7. New Entrepreneur-cum-Enterprise Development Scheme (NEEDS)

The New Scheme "New Entrepreneurs Enterprise Development Scheme" (NEEDS) was launched by the Hon'ble Chief Minister of Tamil Nadu from 2012-13 onwards. As per the scheme, educated youth are trained by the Entrepreneur Development Institute (EDI). They are also given training in preparation of business plans for availing financial assistance from banks/TIIC. The scheme envisages a capital subsidy at 25% of the project cost not exceeding Rs.25 lakhs and soft loans with 3% interest subvention.

The guidelines were issued in the G.O.Ms.No.49, MSME (D2) Department, dated 29.10.2012, for the successful implementation of the scheme.

The performance under this scheme for last four years is given below:

(Rs in lakhs)

Year	Formal Sanctions effected by Banks/TIIC		Disbursement of Subsidy	
	No.of Projects	Subsidy	No.of Projects	Subsidy
2012-13	224	2504.57	218	2385.76
2013-14	482	4952.01	456	4333.52
2014-15	555	5157.00	172	995.42
2015-16	466	4600.28	585	4280.52

#### **8. Prime Minister's Employment Generation Programme (PMEGP)**

Prime Minister's Employment Generation Programme (PMEGP) is a Government of India's Scheme with effect from 2008-09. The maximum cost of the project admissible under manufacturing sector is Rs.25 Lakh and under service sector is Rs.10 Lakh. The beneficiary has to contribute 10% of the project cost under General Category and 5% of the project cost under Special Category (SC / ST / OBC / Minorities / Women, Ex-servicemen, Differently abled persons, North- Eastern Regions, Hill and Border areas, etc). At national level, the Khadi and Village Industries Commission (KVIC), acts as the nodal agency. At the State level, the scheme is implemented through State Khadi and Village Industries (KVIC), State Tamil Nadu Khadi and Village Industries Board (KVIB) and District Industries Centre (DIC) through Banks.



The performance under this scheme for the last five years is given below  
(Rupees in Lakh)

Year	Target			Achievement		
	Nos.	Margin Money	Employment Generation	Nos.	Margin Money	Employment Generation
2011-12	950	1329.37	9500	1560	2909.03	17454
2012-13	624	1433.83	4992	1316	2258.40	18067
2013-14	1839	2335.91	14712	1036	2366.89	13018
2014-15	1839	2335.92	14712	1256	2827.71	15552
2015-16	1020	2040.32	8160	1090	2252.66	8785

#### 9. Unemployed Youth Employment Generation Programme (UYEGP)

The Unemployed Youth Employment Generation Programme (UYEGP) which is being implemented since 2010 – 2011 aims to mitigate the unemployment of the educated youth in socially and economically weaker sections of the society by way of self-employment through setting up of micro enterprises in manufacturing, service and business sectors. In this scheme the maximum financial assistance for manufacturing / Service / Business activities is Rs.5 lakhs, Rs.3 lakhs and Rs.1 lakh respectively, with subsidy assistance from the State Government up to 25% on the project cost .

The performance under this scheme for the last five years is given below:

(Rupees in Lakh)

Year	Target		Sanctioned		Disbursed	
	No	Subsidy	No	Subsidy	No	Subsidy
2011-12	6760	1500.00	5373	1577.77	4759	1319.86
2012-13	5000	1500.00	5344	1666.86	4804	1466.31
2013-14	5000	1500.00	5468	1897.16	4657	1499.53
2014-15	5000	2500.00	5096	2779.38	3465	1817.67
2015-16	10000	5000.00	8644	5239.14	5616	3285.13

#### 10. Revamping Of District Industries Centres

Micro, Small and Medium Enterprises in the country have been facing new challenges every year due to the Liberalization and Globalization Policy of Government of India. These enterprises have to function efficiently in order to face the global challenges. Hence, the activities of District Industries Centres have to be modernized in tune with the changing Industrial Scenario. Knowing this fully well Hon'ble Chief Minister during the Assembly Session held on 11.05.2012 made the following announcements under Rule No.110 of Legislative Assembly.

- The activities of District Industries Centres will be fully revamped.
- The DICs functioning in own buildings will be revamped with latest facilities and additional buildings will be constructed wherever necessary.
- New office building will be constructed with latest facilities for DICs functioning in rental buildings.
- DICs will be provided with computer connectivity, net working and video conferencing facility.
- Capacity building would be provided to Officers and Staff Members working in the DICs.

The above activities will be taken up at a cost of Rs.50.00 Crores.

**(i) Upgradation of Infrastructure Facilities**

Government in G.O.Ms.No.7 MSME Department dated 17.01.2013 have provided Rs.50.00 Crores including Rs.16.50 Crores for construction of new office buildings to 11 DICs at a cost of Rs.1.50 Crores per DIC, Rs.22.50 Crores for revamping and construction of additional buildings in 18 DICs, Rs.2.42 Crores for revamping of 3 DIC offices, totally a sum of Rs.41.42 Crores. Government have also sanctioned Rs.8.58 Crores for providing computer connectivity, net working and video conferencing facility and for providing capacity building to Officers and Staff Members working in DICs. Construction work in all districts were completed and are under utilization.

**(ii) Capacity Building**

Rs.3.28 Crores have been sanctioned by the Government towards capacity building for enhancing the efficiency of the staff and officials of the Department by

conducting technical and managerial training for the office staff and officers of all the Districts Industries centre's in 32 Districts. Exposure visit to other states and other countries to learn about their projects and success stores is also proposed to conduct. Likewise, for the MSME Association and individual entrepreneurs, seminars/ Training programme are also proposed on the latest development and trends in India and global arena with regard to District specific activities / trades.

**(iii) Up gradation and strengthening Information and Communication Technology ( ICT) facilities at District Industries Centers**

The Vision of Tamil Nadu 2023 is to become India's most prosperous and progressive State with no poverty and where people enjoy all the basic services of modern society and live in harmonious engagement with the environment and with the rest of the world. With a view to strengthen the communications between entrepreneurs and the department and to improve the efficiency in service delivery, Government have sanctioned a sum of Rs.4.80 Crore for upgrading the existing Information Technology and Information Communication Technology (ICT) infrastructure facilities in all District Industries Centres. In the initial phase, Rs.15.00 lakhs have been spent towards providing computer systems to the DICs. Further to simplify the procedures, Departments is keen interest to introduce an online filing of applications under Single Window System to enable the entrepreneurs to get all licenses, approvals and permissions from various line departments, NEEDS, UYEGP and PMEGP Schemes with a tracking facility to enable the entrepreneurs to trace status of their applications filed through online.

**11. District Enterprises Development Consultative Committee**

The Government have issued orders for the constitution of District Level Single Window Clearance Committee to expedite the process of issue of licenses / clearances for setting up of new industrial units. Government have also approved a common application form to facilitate the Small Scale Industries to uniformly file applications for various licences / clearances in all the districts with the General Managers of the respective District Industries Centres. The General Managers of District Industries Centres, shall forward the applications to the concerned licence issuing Government Departments for issue of licence / clearance. The Single

Window Clearance Committee under the chairmanship of the District Collectors, shall meet periodically to expedite the process of issue of licences/ clearances in the cases where there is delay in the issue of licence/clearances. Due to recent developments, it was felt that the Single Window Committee has to be empowered in order to strengthen its functions.

In order to further streamline the process and to strengthen the existing Single Window Clearance Committee, Government have recently constituted District Enterprises Development Consultative Committee vide G.O.(Ms). No.53, Micro, Small and Medium Enterprises (D2) Department, dated 27.12.2012. Under this GO, it was envisaged that all the applications from Micro, Small and Medium Enterprises for issue of various clearances / licences for proposed Industrial units should be submitted to the General Manager, District Industries Centre in the prescribed common application form. Instances where applications are directly received by the concerned Departments, the Committee should be informed by the line Departments on a monthly basis about the orders passed on such cases.

Under the new system, the General Manager, District Industries Centre will forward the applications to the concerned departments for issue of various licences / clearance within the prescribed time limit of 30 days, but not exceeding 60 days. The activities of Tamil Nadu Pollution Control Board has also been brought under the purview of the District Enterprises Development Consultative Committee.

If the licences / clearances are not issued to the industrial units within the prescribed time limit by the concerned departments, such cases will be placed before the ensuing meeting of the District Enterprises Development Consultative Committee. During 2015-16, out of 781 applications received, 686 applications have been disposed.

## **12. Micro and Small Enterprises Facilitation Councils**

In the MSMED Act 2006, One of the objective of the act is to facilitate the delayed payments to Micro and Small Enterprises on goods supplied to major industrial undertakings.

Accordingly, the Government have constituted four Regional Micro and Small enterprises Facilitation Councils at Chennai, Tiruchirappalli, Madurai and Coimbatore.

In the financial year 2015-16, 9 MSEFC sittings were conducted and an amount of Rs.78.57 Lakhs has been realised by 12 Micro and Small Enterprises.

(Rupees in Lakh)

Year	MSEFC Sittings	Cases Disposed	Amount Realised
2011-2012	15	38	233.86
2012-2013	35	115	396.65
2013-2014	18	62	556.52
2014-2015	27	45	233.93
2015-2016	09	12	78.57

### 13. Testing ,Servicing and Production Facilities

#### (i) Chemical Testing Laboratories

1. With a view to provide comprehensive testing facilities to cater to the needs of Micro, Small and Medium Enterprises under Department of Industries and Commerce, five Chemical Testing Laboratories has been set up at Chennai, Madurai, Coimbatore, Salem and Thoothukudi. These Laboratories are equipped with sophisticated instruments to test various industrial raw materials and finished products at one place.

2. These Laboratories undertakes testing of the construction materials such as RTS Rods, Cement, Sand, Coarse Aggregate, Water, Concrete cubes, Brick and chemical products such as Bleaching powder, Ores, Minerals, Petroleum products, Metals etc. and issues test report to the industries. Regional Testing Laboratory (RTL), Salem is specialized in testing 'Starch and Sago products' to cater to the needs of cluster of industries functioning in this district. Regional Testing Laboratory (RTL), Thoothukudi is specialized in testing salt and salt based products to cater to the needs of salt industries functioning in and around Thoothukudi district.

3. The Micro and Small Enterprises having E.M Acknowledgment Part-II from this department are extended 50% concession on the nominal testing charges.

4. The details of samples tested and revenue earned during past five years are given below.

Sl. No	Name of the Laboratory	2011-12		2012-2013		2013-14		2014-15		2015-16	
		No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)
1	Chemical Testing and Analytical Laboratory, Chennai	8775	35.56	11610	39.06	12897	43.31	14766	60.29	14503	55.14
2	Regional Testing Laboratory, Madurai	17617	50.76	26742	78.77	35947	101.36	29086	83.80	38038	128.12
3	Regional Testing Laboratory, Coimbatore	10529	28.42	10633	33.24	11212	32.63	9196	27.02	9309	30.17
4	Regional Testing Laboratory, Salem	11190	26.68	16488	41.39	14769	46.41	15179	45.76	19805	65.39
5	Regional Testing Laboratory, Thoothukudi	4583	11.62	6506	17.56	6626	20.26	5199	16.22	8464	29.76
	<b>Total</b>	<b>52694</b>	<b>153.04</b>	<b>71979</b>	<b>210.02</b>	<b>81451</b>	<b>243.97</b>	<b>73426</b>	<b>233.09</b>	<b>90119</b>	<b>308.58</b>

**(ii) Government Industrial Estate for Ceramics, Vridhachalam**

Government has set up Ceramic Industrial Estate established at Vridhachalam exclusively for encouraging growth of Ceramic Industries. There are 64 industrial sheds in the industrial estate and these sheds are rented at the rate of Rs. 1.75 (Rupee One and Paise seventy five only) per sq.ft. per month. Government has also allotted two industrial sheds at a nominal lease rent of Rs. 500/- per shed per annum to set up tunnel kiln in Common Facility Centre for firing the ceramic products under Cluster Development Scheme and now the kiln is functioning. Industries located in this industrial estate are engaged in the manufacture of L.T. Insulations, Ceramic Toys, Refractories and other ceramic products.

**(iii) Government Production Centre for Scientific Glass Apparatus, Coimbatore**

Government Production Centre for Scientific Glass Apparatus, Coimbatore is functioning for the past four decades. This unit is engaged in the manufacture of Scientific Glass Apparatus to cater the needs of glasswares for laboratories functioning under Agriculture, Health Department and Forensic Science Department.

**(iv) Central Electrical Testing Laboratory, Kakkalur.**

The Central Electrical Testing Laboratory established by the State Government at Kakkalur in Tiruvallur District in the year 1973 is accredited by the National Accreditation Board for Testing and Calibration Laboratories (NABL), Government of India and recognized by the Bureau of Indian Standards (BIS), Government of India to cater to the needs of Micro, Small and Medium Electrical and Electronics Enterprises and Quality Marking Organizations.

This laboratory offers testing facilities to the entrepreneurs of electrical products and equipped to test 160 electrical wiring accessories & electrical appliances as per the Indian Standard Specification for the benefit of micro, small and medium enterprises in State. This laboratory is being strengthened periodically for maintaining the accreditation status. The electrical products collected from the market by the designated officers of Quality Control Order Enforcement Center are also tested in the laboratory. This laboratory is approved as a quality consultant for Government of Tamilnadu and Quasi - Government Organisations.

Performance of Central Electrical Testing Laboratory, Kakkalur during the past five years is given below:

Sl. No	Item of work	2011-12	2012-13	2013-14	2014-15	2015-16
1	No. of Test Samples	6327	5998	5841	5333	5584
2	Test Charges	183.69	212.68	239.08	185.41	222.95

	(Rs. In lakhs)					
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#### **14. Training on Testing of Electrical Products**

In order to improve the quality of Electrical products in State, training is imparted to the Manufacturers by Central Electrical testing Laboratory, Kakkalur. This training is provided by the technical staff of Central Electrical testing Laboratory. The testing facilities available at CETL, Kakkalur are also utilized for offering practical training to the trainees. So far 313 personnel of various organizations have been trained.

Training is offered for the testing of the following items:

1. PVC Cables, 2. Food Mixers, 3. Ceiling Fans, 4. Switches, 5. Plug & Sockets, 6. Tubular Fluorescent Lamps, 7. Starters for Tubular Fluorescent Lamps 8. Ballast for Tubular Fluorescent Lamps, 9. Energy Meters, 10. Immersion Water Heaters, 11. Storage Water Heaters, 12. PVC Conduits and 13. Electrical Fittings

#### **15. Training Institutes**

##### **i) Government Technical Training Centre (GTTC) , Guindy , Chennai**

The Institute was established in the year 1962, and functioning for more than 50 years. The Institute is offering three years Diploma in Mechanical Engineering Courses in the following branches.

1. DME (Tool & Die)
2. DME (R& A/c)

The above courses are conducted with the approval of AICTE and the institution is giving admission for around 140 students in Diploma Engineering every year.

##### **ii) Institute Of Tool Engineering (ITE), Dindigul**

Institute of Tool Engineering, Dindigul was established in 1961. The Institute is functioning for more than 55 years and offering 3 years Diploma in Mechanical



Engineering (Tool & Die) Course. The Institute is offering this course which is approved by the AICTE. The institution is giving admission for around 54 Diploma Engineering every year.

**iii) Institute of Ceramic Technology, Vridhachalam**

The Institute of ceramic technology Virdhachalam offers 3½ years Diploma course in Ceramic Technology. This institute is affiliated to the Directorate of Technical Education and approved by All India Council for Technical Education (AICTE). Every year 50 students with qualification of pass in 10<sup>th</sup> standard are admitted in the first year. 10 students passed in 12<sup>th</sup> standard are admitted in the second year as lateral entry.

**iv) Government Scientific Glass Training Centre, Coimbatore**

The Government Scientific Glass Training Centre Coimbatore imparts one year practical Training programme and two months short term skill development Training Course in the manufacture of scientific Glass Apparatus .

**16. Quality Control Order Enforcement Centre for Domestic Electrical Appliances, Chennai**

To implement various Quality Control Orders issued by Government of India then and there under various Acts the State Government has established Quality Control Order Enforcement Centre for Domestic Electrical Appliances under the Department of Industries and Commerce. This Centre is engaged in creating awareness among consumers in Tamil Nadu to use quality electrical products and implements the Household Electrical Appliances (Quality Control) Order, 1981 and The Electrical Wires, Cable, Appliances and Protection Devices and Accessories (Quality Control) Order, 2003.

Contravention of the first Order is punishable under the Essential Commodities Act, 1955. The second Order prohibits manufacture or storage for sale or distribution of specified items without the Bureau of Indian Standard marking. Contravention of this Order attracts penal action under Bureau of Indian Standards Act 1986.

The General Managers, District Industries Centre, of the concerned district have been appointed as the “Appropriate Authority” to implement the provisions of Quality Control Order, 2003 in mofussil districts and Deputy Director (E&E), Quality Control Order Enforcement Centre, Chennai in respect of Chennai district.

Performance on the Quality Control Order 2003 during the past five years is given below:

Sl.No.	Particulars	2011-12	2012-13	2013-14	2014-15	2015-16
1	Inspections	1961	2013	1963	1982	1968
2	Search & Seizures	55	52	76	60	19

Performance on the Quality Control Order 1981 during the past five years is given below:

Sl.No.	Particulars	2011-12	2012-13	2013-14	2014-15	2015-16
1	No. of Permanent manufacturer certificates	19	9	21	17	11
2	No. of Temporary manufacturer certificates	8	4	16	14	5
3	No. of Samples collected for testing	2634	3432	3512	3864	3566
4	Number of Registrations	1407	2079	1982	2976	2588

## 17. Industrial Co-operative Societies

Industrial Cooperative Societies were established with the principal object of producing articles or finished goods through or with the help of its members or the provision of service facilities to its members who are artisans, labourers, technicians or small producers. The most prominent among them are Indcoserve, Sagoserve,

Teaserve etc. To provide adequate financial linkages to this sector, an exclusive financial institution was formed which is known as TAICO Bank. In addition to this, Industrial Cooperative Societies have also been organized under other trades including Coir, Metal, Printing, Handicrafts. Tailoring, Engineering, Auto and Taxi, Labour Contract, etc., At present, there are 314 Industrial Cooperative Societies functioning under this Department. These societies have made sales turnover of Rs.774.04 Crore and earned a total profit of Rs. 22.19 Crore during 2015-2016.

### **18. Industrial Cooperative Tea Factories**

Tea is the mainstay of Nilgiris District which caters to the needs of more than 63,000 small tea growers in the State. Initially, the small tea growers had to supply their green leaves only to the Private Bought Leaf Factories and thereby faced numerous problems such as low rates, heavy rejection, manipulation in quantity of leaves supplied etc., This prompted the Government to interfere which ultimately led to the establishment of tea factories under Cooperative sector. These Industrial Cooperative Tea Factories are immensely helpful to the small tea growers to get remunerative price for their green leaves. Besides, these factories also provide services like supply of fertilizers, seedlings, manures, tea leaf bags etc., to their members.

At present, 15 Industrial Cooperative Tea Factories are functioning in Nilgiris District with an annual installed capacity of 196.00 lakh kgs of made tea. The increased installed capacity was made possible because of the modernization scheme implemented in the factories during 2013-14. These 15 factories have collectively produced 150.95 lakh kgs of made tea during the year 2015-16 and sold tea worth Rs.101.83 crore.

The performance details of Industrial Cooperative Tea Factories for the past 3 years are given below:

Year	No. of tea factories	Total production of made Tea (in lakh kgs)	Total sales (Rs.in lakh)	No. of profit making factories
2013-14	15	179.11	13346.07	9
2014-15	15	160.01	9822.58	1

2015-16	15	150.95	10183.45	9
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## 19. Indcoserve

After the formation of a number of Industrial Cooperative Tea Factories, it was felt necessary to promote an Apex organization to coordinate the activities of those Industrial Cooperative Tea Factories in Nilgiris District. With this basic objective, the Tamil Nadu Small Tea Growers Industrial Co-operative Tea Factories Federation called “Indcoserve” was established at Coonoor during 1965. Besides arranging for the purchase of various items required by the constituent members, this apex society also markets their products thereby enabling them to get competitive prices. It also provides warehousing facilities to its member factories at Coonoor, Coimbatore and Kochin. It sells Ooty tea through fair price shops under Public Distribution System to sustain the demand for Nilgiris tea in the market besides making it available to the consumers at lesser price. During 2015-16, it has sold 3650 MTs of Ooty tea valuing Rs.45.68 crore and earned profit of Rs.397.84 lakh.

The performance details of Indcoserve for the past 3 years are given below:

Year	Sales quantity (in MTs)	Sale value (Rs. in lakh)	Profit (Rs. in lakh)
2013-14	4115	5084.62	371.30
2014-15	3469	4296.76	431.72
2015-16	3650	4567.66	397.84

## 20. Teaserve

In order to eliminate middlemen and to make transparency towards better price discovery mechanism for primary marketing of tea so as to provide remunerative selling price to the tea manufacturers, an Electronic Tea Auction

Centre under Cooperative sector in the name of Tea Manufacturers Service Industrial Cooperative Society Ltd., shortly known as “Teaserve” was registered on 28.08.2002 and commenced its operation on 01.10.2003 at Coonoor. Indco Tea Factories, Bought Leaf Factories, Estate Tea Factories and Tantea are the members of this Society. During 2015-16, the Teaserve has made sales of 154.54 MTs of made tea through its auction centre valuing Rs.97.20 crore. It is continuously working on profit and during 2015-16, it earned profit of Rs.5.20 lakh.

The performance details of Teaserve for the past 3 years are given below:

Year	Quantity Sold (in MTs)	Qty. Sold in value (Rs. in lakh)	Net profit (Rs. in lakh)
2013-14	167.38	13772.59	22.20
2014-15	175.88	9848.93	12.77
2015-16	154.54	9719.50	5.20

## 21. Sagoserve

The Salem Starch and Sago Manufacturers Service Industrial Cooperative Society popularly known as “Sagoserve” is one of the most successful marketing Industrial Cooperative Societies in the Country. It was formed on 21.07.1981 with an objective of eliminating the exploitation of middlemen and to release the Sago and Starch producers from their clutches so as to secure fair and remunerative price for their products. It not only facilitates to market the products of its member manufacturers but also offers other services such as finance, warehousing etc., In order to streamline the testing norms with a view to prevent adulteration, the Sagoserve has set up its own testing laboratory under Sago Cluster of MSE-CDP, Government of India and all the sago products marketed through Sagoserve are subjected to such tests. During 2015-16, it has achieved sales turnover of Rs.315.51 crore and earned profit of Rs.3.06 crore.

The performance details of Sagoserve for the past 3 years are given below:

Year	Sales	Net Profit
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	No. of bags	Value (Rs. in crore)	(Rs. in crore)
2013-14	10,69,140	492.82	1.91
2014-15	12,08,361	472.06	2.69
2015-16	12,47,134	315.51	3.06

## 22. TAICO Bank

In order to cater to the financial needs of Industrial Cooperative Societies, the Tamil Nadu Industrial Co-operative Bank, known as "TAICO Bank" was established during 1961. Licensed by the Reserve Bank of India, this bank is also extending various types of loans such as Jewel loan, SSI loan, Regular overdraft, Personal loan, House Mortgage loan etc., to the general public as well as to others. It also accepts deposits and provides facilities for Savings Bank and Current Accounts to the public. Acting as one of the Implementing Agencies for the Government Schemes under THADCO, TAMCO, TABCEDCO, it is having 44 branches all over the State. During 2015-16, the bank has mobilized deposits to the tune of Rs.1005.83 crore and extended loans to the extent of Rs.437.22. Its profit during the same period is arrived at as Rs.5.56 crore.

The performance details of Taico Bank for the past 3 years are given below:

Year	Deposits (Rs.in crores)	Loans and Advance (Rs.in crores)	Profit (Rs.in crores)
2013-14	1024.38	590.71	14.87
2014-15	994.62	538.65	5.88
2015-16	1005.83	437.22	5.56

## 23. Coir Industrial Cooperative Societies

The Coir Industry plays a vital role in providing employment opportunities to the rural people especially to the women members in the State. Tamil Nadu stands second next to Kerala in the Coir sector but stands first in the production of Brown

fibre in the Country. This Department organised societies under Coir sector and at present 66 coir industrial cooperative societies are functioning in the State. During 2015-16, these coir societies put together have made sales turnover of Rs.2515.81 lakh and disbursed wages to the tune of Rs.306.89 lakh to its workers.

The performance of Coir Societies for the past 3 years are given below:

Year	No of Societies	No of members	Sales ( Rs. in Lakhs)
2013-14	69	11644	2011.10
2014-15	66	11073	2226.54
2015-16	66	10951	2515.81

### **3. Tamil Nadu Small Industries Development Corporation Limited (SIDCO)**

#### **3.1 Mandate**

The Government of Tamil Nadu established Tamil Nadu Small Industries Development Corporation Limited (SIDCO) in 1970 “to aid, counsel, assist, finance, protect and promote the interests of MSMEs in the State and to provide them with assistance of all kinds including capital, credit, means, resources, technical and managerial assistance for the performance of their work and business to enable them to develop and improve their methods of manufacture, management and marketing and their technique of production”. The focus of the Corporation has been largely on developing and providing quality infrastructure to the MSMEs. Besides, SIDCO also extends Marketing Assistance and supplies Raw Materials to MSMEs.

The Corporation has a paid up capital of Rs. 24.70 crore. For the financial year 2014-15 it earned profit of Rs.3.80 crore and paid dividend of Rs.2.47 crore to the Government.

#### **3.2 SIDCO Industrial Estates**

SIDCO undertakes development and management of Industrial Estates for the benefit of MSME and other industries. As on 31.03.2016, SIDCO has developed 105 Industrial Estates with 7079 Developed Plots and 4510 Industrial Sheds. List of Industrial Estate is in Annexure-A.

##### **3.2.1 SIDCO Managed Government Industrial Estates**

The Government of Tamil Nadu pioneered establishment of Industrial Estates for the Micro, Small and Medium Enterprises in the State. During 1958 to 1974, 35 Industrial Estates spreading over 4230 acres were set up by the Director of Industries and Commerce. The first Industrial Estate was formed at Guindy in the year 1958 in an extent of 404.08 acres. Ambattur Industrial Estate, the largest MSME Industrial Estate spread over 1167 acres was established in 1963. The Government vide G.O.(Ms).No.720, Industries Department, dated 17.05.1974 transferred all the Industrial Estates which were under the control of Director of



Industries and Commerce to SIDCO. Since 01.06.1974, SIDCO has been managing these Industrial Estates as an agent of the Government. The list of SIDCO managed industrial estates is given below.

<b>Government Industrial Estates</b>				
<b>Sl. No.</b>	<b>District</b>	<b>Name of the Industrial Estates</b>	<b>Year of Formation</b>	<b>Total Extent in Acres</b>
1	Chennai	1. Guindy	1958	404.08
2	Thiruvallur	2. Ambattur	1963	1167.00
		3. Kakkalur	1988	283.01
3	Kancheepuram	4. Kancheepuram	1968	37.95
4	Vellore	5. Katpadi	1968	19.48
		6. Arakkonam	1968	51.74
5	Thiruvannamalai	7. Thiruvannamalai	1968	15.56
6	Krishnagiri	8. Krishnagiri	1965	41.86
7	Dharmapuri	9. Dharmapuri	1965	20.28
8	Salem	10. Salem	1967	19.55
		11. Mettur	1967	184.38
9	Erode	12. Erode	1959	25.13
10	Coimbatore	13. Kurichi	1972	88.43
11	Cuddalore	14. Cuddalore	1971	15.60
		15. Vadalur	1972	26.22
12	Thanjavur	16. Thanjavur	1968	21.94
		17. Kumbakonam	1968	32.30
13	Nagapattinam	18. Nagapattinam	1966	20.97
14	Tiruchirapalli	19. Thuvakudi	1974	478.38
		20. Thiruverambur	1974	74.50
		21. Ariyamangalam	1974	17.64
15	Karur	22. Karur(Vellalapatti)	1974	26.63
16	Pudukkottai	23. Pudukkottai	1974	23.18
17	Theni	24. Theni	1963	26.59
18	Dindigul	25. Dindigul	1965	39.90
		26. Batlagundu	1965	16.26
19	Madurai	27. K. Pudur	1960	56.05
		28. Kappalur	1966	534.64
20	Sivaganga	29. Sivaganga	1966	70.61

		30. Karaikudi	1966	180.19
21	Virudhunagar	31. Virudhunagar	1958	45.65
22	Tirunelveli	32. Pettai	1959	50.55
23	Thoothukudi	33. Kovilpatti	1962	85.54
24	Kanyakumari	34. Konam	1964	20.70
		35. Marthandam	1964	7.50
		<b>Total</b>		<b>4229.99</b>

### 3.2.2 SIDCO Industrial Estates

Developing Industrial Estates is the most important function of SIDCO. The land is acquired either through Government alienation or directly purchased from the land owners and industrial plots are laid out there on.

#### 3.2.2.1 SIDCO Industrial Estates established till 2010

SIDCO of its own, has established 54 Industrial Estates till 2010 covering an extent of 2332.67 acres. 5207 MSMEs are functioning in these Estates giving employment to some 90,000 people.

#### 3.2.2.2 Women Industrial Parks

Out of the 70 Industrial Estates set up by SIDCO till 2016, 5 Industrial Estates are Women Industrial Parks. These Women Industrial Parks have been developed as per the announcement made by Hon'ble Chief Minister in 2001 for empowerment of women. The list of 5 women industrial parks is given below.

Sl. No	Name of the Women Industrial Park	Year of formation	Area (in Acres)
1	Thirumullaivoyal, (Thiruvallur District)	2001	246.07
2	Thirumudivakkam, (Kancheepuram District)	2002	11.48
3	Valavanthakottai, (Trichy District)	2003	51.70

4	Karuppur, (Salem District)	2004	51.24
5	Kappalur, (Madurai District)	2008	18.87
<b>Total</b>			<b>379.36</b>

### 3.2.2.3 Sale of worksheds / developed plots during the year ( 2015-2016)

(Rupees in Lakh)

Sl. No	Particulars	Achievement for the year 2014-15		Target for the year 2015-16		Achievement for the year 2015-2016	
		Nos	Value	Nos	Value	Nos	Value
1	Development of Plots	299	2648.69	225	1206.05	126	671.08
2	Sale of Dev. Plots	85	2518.68	414	11817.03	333	11740.19
3	Sale of Work sheds	1	27.86	6	250.69	3	40.30

### 3.2.2.4 Establishment of Industrial Estates during 2011-16

During 2011-16, 29 new Industrial Estates were announced to be established. Of these, the following 16 Industrial Estates have been established. The list is given below.

Sl. No.	Name of the Industrial Estate	Year of formation	Area (in Acres)
1	Rasathavalasu (Tiruppur District)	2011	51.80
2	Mathur (New) (Pudukottai District)	2013	19.92
3	Vaniyambadi (Vellore District)	2013	7.08
4	Virudhunagar (Urban) (Virudhunagar District)	2013	37.54
5	Venmaniathur (Villupuram District)	2011	38.88
6	Pattanam (Villupuram District)	2014	60.57

7	Kattuvannanjur (Villupuram District)	2014	42.00
8	Mallur (Ariyalur District)	2014	25.34
9	Parvathanahalli (Dharmapuri District)	2014	29.89
10	Minnur (Vellore District)	2014	10.00
11	Vettampadi (Namakkal District)	2014	15.34
12	Palayapatti (Thanjavur District)	2012	104.37
13	Asanur Phase-II, (Villupuram District)	2015	105.55
14	Punjaikalakurichi (Karur District)	2016	52.076
15	Pidaneri (Thoothukudi District)	2016	108.23
16	Periyanesalur (Cuddalore District)	2015	90.80
<b>Total</b>			<b>799.386</b>

For the remaining 13 Industrial Estates, SIDCO has already identified the land and these Industrial Estates are in various stages of establishment.

### 3.2.3 Private Industrial Estates

The Government of Tamil Nadu vide G.O.Ms.No.53, MSME (C) Department, dated 10.10.2013 have sanctioned the State Government grant of Rs.1267.75 lakh for the truck body building units in the outskirts of Namakkal in Joint Venture mode at a project cost of Rs.1367.75 lakh. The remaining Rs.1 crore will be shared by the beneficiaries / SPV.

1<sup>st</sup> instalment of Rs.633.87 lakhs has been received and the infrastructure work like road, storm water drainage, culvert, water supply arrangements and underground sewage system completed. Establishment of EB sub-station and street lights works to be completed. Further, the Government of Tamil Nadu vide G.O.(Ms.)No.27, MSME (C) Department, dated 1.8.2016 have sanctioned grant of Rs.585.39 Lakh for establishment of EB Sub-station, Street light works etc.

Due to the formation of above private Industrial Estate, about 305 truck body units will be relocated from the city and traffic congestion will be reduced drastically in Namakkal town.

### 3.2.4 Shifting of existing industrial units to the outskirts of town/city

During the year 2013-14, a Special Package of Incentives was announced by the Hon'ble Chief Minister of Tamil Nadu under Rule-110. Accordingly, the Government issued orders that "the Government shall provide 75% grant of the total development cost upto a maximum of Rs.15 crore for getting electricity, water connections and to have other infrastructure facilities like conference halls, common facility centers etc., to the entrepreneurs prepared to shift their existing units outside the town areas and shall provide 50% of grant with maximum grant limited to Rs.10 crore to the entrepreneurs associations coming forward to set up new clusters in the outskirts of towns / cities".

So far, 4 proposals have been received from the SPVs out of which 3 projects have been given in- principle approval and 1 project (Tea Cluster, Mettupalayam) given final approval.

### 3.2.5 Industrial Estates through Joint Venture mode

Based on the Special Package of Incentives announced by the Hon'ble Chief Minister of Tamil Nadu under Rule-110, the Government issued orders that, SIDCO may be allowed to participate upto 10% in the equity with the private industrial association for formation of new Industrial Estates through Joint Venture mode. SIDCO has taken action for receiving proposals from the entrepreneur associations.

### 3.2.6 Upgradation of Existing Industrial Estates

SIDCO also upgrades the infrastructure in the existing Industrial Estates. During 2011-16, upgradation of infrastructure was undertaken in the Industrial Estates given below.

(Rupees in Lakh)

S. No.	Name of the Industrial Estate	Project cost	GOI Grant	GoTN Grant	Beneficiaries contribution
1.	Kovilpatti, Thoothukudi District	202.00	121.20	60.60	20.20
2.	Athur, Karur District	397.38	238.43	119.21	39.74
3.	Kakkalur, Thiruvallur District	423.33	254.00	127.00	42.33

4.	Mettur, Salem District	293.76	176.26	88.13	25.38
5.	Ganapathipalayam Tiruppur District	45.82	27.49	13.75	4.58
6.	Alathur, Kancheepuram District	444.96	266.98	133.49	44.50
7.	Malumichampatti, Coimbatore District	200.00	113.25	56.62	30.13
8.	Thiruverambur, Trichirappalli District	432.00	259.20	129.60	43.20
<b>Total</b>		<b>2439.25</b>	<b>1456.81</b>	<b>728.40</b>	<b>250.06</b>

Out of the 8 projects, 7 projects in Kovilpatti-Thoothukudi District, Athur-Karur District, Kakkalur- Thiruvallur District, Mettur-Salem District, Ganapathipalayam-Tiruppur District, Malumichampatti in Coimbatore District and Alathur in Kancheepuram District have been completed. In respect of Thiruverambur in Trichy District the Government of India have given in principle approval and final approval is awaited.

### **3.3 Common Facility Centres (CFCs) under the MSE – CDP Scheme of Government of India**

SIDCO is the Implementing Agency for the Micro and Small Enterprises – Cluster Development Programme (MSE – CDP) which aims at addressing the needs of the industries, through formation of well-defined clusters and geographical areas to enable the Micro and Small Enterprises to have better access to resources, linkages to credit and to enhance their marketing competitiveness.

A cluster is a group of similar and related enterprises in a defined geographic area that share common markets, technologies, skill needs and are producing same/similar products.

Salient features of a cluster are as follows:

- The methods of production, quality control and testing, energy consumption, pollution control etc., are similar in nature.
- Technology and marketing strategies are similar.
- Easy communication among the members of the cluster
- Opportunities and Challenges are common.

The Government of India and also the State Government have adopted the cluster development approach as an important tool for enhancing the competitiveness and productivity of the Micro and Small Enterprises. Clustering of units also enables providers of various services to them, including banks and credit agencies, to provide their services more economically, thus reducing costs and improving the availability of services for these enterprises.

This scheme is being implemented to support the sustainability and growth of Micro and Small Enterprises by addressing common issues, building their capacity for common supportive action through formation of self-help groups, consortia etc. and to set up common facility centres (for testing, training centre, raw material depot, effluent treatment, complementing production processes etc.,)

The funding pattern of MSE-CDP(CFC) scheme is given below:

Grant from GOI	70% (maximum project cost of Rs.15 crore)
Grant from GoTN	10% (maximum of Rs.1 crore)
SPV Contribution / Bank Loan	20%

Totally 32 projects at a total project cost of Rs.162.29 crore have been sanctioned by the Government of India with a grant for a sum of Rs.111.59 crore. The Government of Tamil Nadu have sanctioned a grant of Rs.11.99 crore. Out of the above 32 projects, 8 projects have already been completed. One project has been dropped by SPV and another one project, SPV has not taken any action to implement the project. The remaining projects are under various stages of implementation. The expected total employment generation from these clusters will be around 25500 persons.

Further, the Government of Tamil Nadu have sanctioned an amount Rs.25 lakh towards establishment of First Aid Centre Cum Dispensary at Kappalur in Madurai District and Kurichi in Coimbatore District, during the year 2014–15. The work completed.

The Hon'ble Chief Minister of Tamil Nadu has announced during the Golden Jubilee Celebrations of the Kundah Industrial Co-operative Tea Factory that a Tea cluster with a Common Facility Centre will be established at Mettupalayam in

Coimbatore District at an estimated project cost of Rs.15 crore to boost the development of Tea industry in Nilgiris District. The Common Facility Centre will have the facilities for Tea Mixing, Tea Packeting, Warehousing, Testing Laboratory and Marketing Centre. The Hon'ble Chief Minister has laid down the foundation stone on 04.01.2014. Funds of Rs.6.50 crore have been sanctioned under ASIDE Scheme through TIDCO. After completion of warehousing facility, CFC will be taken up under MSE-CDP Scheme.

### 3.3.1 Micro Cluster

During the Budget Speech of the Hon'ble Finance Minister on 13.02.2014 in the Assembly, it was announced that the Government of Tamil Nadu have decided to support clusters of Micro Industries and propose to launch a New Scheme for "Common Production Infrastructure", besides raw material bank and marketing infrastructure.

Initially, Government of Tamil Nadu will allocate an amount of Rs.25 crore for the year 2014-2015 to develop clusters (10 Clusters). In this regard, Government have issued order in G.O.(Ms) No.26, MS&ME (C) Department, dated 18.05.2015.

### 3.3.2 State Government's Part II Scheme

(Rupees in Lakh)

S. No.	Year	No. of Industrial Estates benefitted	Approved project cost	Govt. of Tamil Nadu Grant	Remarks
1	2011-12	5	150.00	30.00	Works Completed
2	2012-13	3 (Thoothukudi, Keelanagachi, Gudimangalam)	110.00	27.50	Works completed.
3	2013-14	1 Establishment of Common Facility Centre at Kakkalur Industrial Estate in Tiruvallur Dist.	25.00	25.00	Works completed.
4	2014-15	2 Establishment of First Aid Centre cum dispensary at Kappalur (Govt.) Industrial Estate in Madurai District Kurichi (Govt.) Industrial Estate in Coimbatore District.	25.00	25.00	Works completed.
		<b>Total</b>	<b>310.00</b>	<b>107.50</b>	



SIDCO has been availing grants from the Government of Tamil Nadu under the Part II Scheme towards the strengthening of infrastructure in the existing Industrial Estates and has received a grant of Rs 107.50 lakh in the year 2011 -2015 and works have been completed except one work which is under progress as indicated below.

### 3.4 Distribution of Raw Material

The raw materials such as Iron & Steel, Wax, Potassium Chlorate and TNPL paper (direct and agency) are distributed through various depots situated in Ambattur, Coimbatore, Madurai, Trichy, Sattur, Sivakasi and from Branch Offices located at Erode, Salem, Thanjavur and Vellore.

The details of target and achievement for the year 2015-16 is given below:

Sl. No.	Name of the Material	Target for 2015-16		Achievement for 2015-16	
		Qty. in (MT)	Rs. in Lakh	Qty. in (MT)	Rs. in Lakh
1	Iron & Steel	200.00	85.99	74.91	28.65
2	Wax	3450.00	3374.40	2824.18	2712.326
3	TNPL Paper (Direct Sales)	200.00	130.20	182.062	122.31
4	TNPL Paper (Agency Sales)	925.00	590.00	613.248	406.26
5	Potassium Chlorate	5.50	5.58	0.000	0.000
	Total	4780.50	4186.170	3694.395	3269.544

### 3.5 Marketing Assistance Scheme

SIDCO assists the Micro and Small Entrepreneurs through Marketing Assistance Scheme. SIDCO approaches the Government Departments / Undertakings / Local Bodies on behalf of these Micro and Small units which are registered with SIDCO for obtaining work order under this scheme. The orders so received are distributed among Micro and Small Enterprises and SIDCO ensures the prompt execution of these orders. Payments received from the Government

Departments / Undertakings / Local Bodies for the supplies effected are released to the units after deducting 3% as consultancy fees.

SIDCO has executed purchase orders worth of Rs.208.22 lakh for the year 2015-16 through Micro and Small Industries under the Marketing Assistance Scheme.

### 3.6 e-Governance

Computerization of activities of SIDCO with an objective to revamp the organization has been taken up to simplify the office procedures and formalities and to accelerate the performance of the corporation.

In keeping pace with e- Governance initiatives and to realize full potential of ICT in servicing MSMEs, SIDCO has proposed to implement IT system for end to end automation for complete life cycle of business processes for efficient and transparent working, enhancement of ease of doing business and improve investment climate for MSMEs by providing online delivery of various services to Industry and all other stake holders. With this initiative SIDCO has appointed a Consultant for Supply, Installation & commission of Hardware, Software & implementation of various software modules as an integrated system at a cost of Rs.1.77 crores. This e-Governance initiative comprises GIS linked all business processes / activities of SIDCO like allotment of plots/sheds and its related issues, procurement and distribution of raw materials, tendering process, accounting, financial management, HR management etc. with interactive industry & investor portal. The Implementation of e-Governance is under progress in SIDCO.

### 3.7 Financial Performance

(Rs. in Lakh)

<b>The Financial Performance for the past 5 years are as follows</b>						
<b>Sl. No</b>	<b>Particulars</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16 (Provisional)</b>
1	Sales Revenue	7525.20	6020.90	6111.62	5191.88	7049.15
2	Other Revenue	2004.72	2135.39	1813.38	1360.33	1457.74
3	Total	9529.92	8156.29	7925.00	6552.21	8506.89
4	Profit	1014.57	527.78	259.16	380.13	628.24
5	Dividend paid to Govt.	87.00	87.00	247.00	247.00	247.00

**ANNEXURE – A**  
**105 Industrial Estates currently managed by SIDCO**

Sl. No.	District	Sl. No	Location	Govt. (OR) SIDCO	Year of formation	Total Extent in Acres
1	Chennai	1	Guindy	Govt.	1958	404.08
		2	Arumbakkam	SIDCO	1979	3.92
		3	Villivakkam	SIDCO	1979	2.04
		4	Kodungaiyur	SIDCO	1979	7.88
2	Tiruvallur	5	Ambattur	Govt.	1963	1167.00
		6	Kakkalur	Govt.	1988	283.01
		7	Thirumazhisai	SIDCO	1988	160.85
		8	Gummipoondi	SIDCO	1988	25.24
		9	R.K.Pet	SIDCO	1996	8.15
		10	Vichoor	SIDCO	1994	59.16
		11	Thirumullaivoil(WIP)	SIDCO	2001	246.07
3	Kancheepuram	12	Kancheepuram	Govt.	1968	37.95
		13	Maraimalainagar	SIDCO	1981	39.50
		14	Alathur	SIDCO	1984	150.00
		15	Thirumudivakkam (Main)	SIDCO	1993	201.11
		16	Thirumudivakkam (Micro)	SIDCO	2013	5.262
		17	Thirumudivakkam (WIP)	SIDCO	2002	11.48
4	Vellore	18	Katpadi	Govt.	1968	19.48
		19	Arakkonam	Govt.	1968	51.74
		20	Ranipet	SIDCO	1972	113.44
		21	Mukuntharayapuram	SIDCO	1980	86.19
		22	Vannivedu	SIDCO	1987	16.44
		23	Vinnamangalam	SIDCO	2009	10.49
		24	Vaniyambadi	SIDCO	2013	7.08
5	Thiruvannamalai	25	Thiruvannamalai	Govt.	1968	15.56
6	Krishnagiri	26	Krishnagiri	Govt.	1965	41.86
		27	Uthangarai	SIDCO	1995	41.28
		28	Hosur(SIPCOT)	SIDCO	1976	95.15
		29	Hosur(New)	SIDCO	1999	18.80
		30	Bargur	SIDCO	1995	31.64
		31	Pollupalli	SIDCO	2009	60.96
7	Dharmapuri	32	Dharmapuri	Govt.	1965	20.28
		33	Kadagathur	SIDCO	2009	7.02
		34	Parvathanahalli	SIDCO	2014	29.89
8	Salem	35	Salem	Govt.	1967	19.55
		36	Mettur	Govt.	1967	184.38

		37	Karuppur WIP	SIDCO	2004	51.24
		38	Veerapandi	SIDCO	1993	9.79
9	Namakkal	39	Namakkal	SIDCO	1977	10.09
		40	Thiruchengodu	SIDCO	1980	9.18
		41	Vettambadi	SIDCO	2014	15.34
10	Erode	42	Erode	Govt.	1959	25.13
		43	Nanjaiuthukuli	SIDCO	1995	13.05
11	Coimbatore	44	Kurichi	Govt.	1972	88.43
		45	Malumichampatti	SIDCO	1994	36.14
12	Tiruppur	46	Ganapathipalayam	SIDCO	1993	17.10
		47	Tiruppur	SIDCO	1978	10.14
		48	Gudimangalam	SIDCO	1992	6.74
		49	Rasathavalasu	SIDCO	2011	51.80
13	Nilgiris	50	Ooty	SIDCO	1981	10.65
14	Cuddalore	51	Cuddalore	Govt.	1971	15.60
		52	Vadalur	Govt.	1972	26.22
		53	Periyanesalur	SIDCO	2015	90.80
15	Villupuram	54	Patanam	SIDCO	2014	60.55
		55	Asanur	SIDCO	2009	213.30
		56	Kattuvannanur	SIDCO	2014	42.00
		57	Venmaniathur	SIDCO	2011	38.88
16	Perambalur	58	Elambalur	SIDCO	2009	44.48
17	Thanjavur	59	Thanjavur	Govt.	1968	21.94
		60	Kumbakonam	Govt.	1968	32.30
		61	Pillaiyarpatti	SIDCO	1974	10.96
		62	Nanjikkottai	SIDCO	1996	26.30
		63	Palayapatti	SIDCO	2012	104.37
18	Nagapattinam	64	Nagapattinam	Govt.	1966	20.97
		65	Mayiladuthurai	SIDCO	2009	12.56
19	Tiruchirapalli	66	Thuvakudi	Govt.	1974	478.38
		67	Thiruverambur	Govt.	1974	74.50
		68	Ariyamangalam	Govt.	1974	17.64
		69	Kumbakudy	SIDCO	2009	24.46
		70	Valavanthaankottai (WIP)	SIDCO	2003	51.70
		71	Valavanthankottai	SIDCO	2008	179.02
20	Karur	72	Karur (Vellalapatti)	Govt.	1974	26.63
		73	Karur(Athur)	SIDCO	1993	36.29
		74	Punjaikalakurichi	SIDCO	2016	52.076

21	Pudukottai	75	Pudukottai	Govt.	1974	23.18
		76	Pudukottai(SIPCOT)	SIDCO	1988	51.45
		77	Mathur	SIDCO	1975	26.00
		78	Mathur (New)	SIDCO	2013	19.92
22	Theni	79	Theni	Govt.	1963	26.59
		80	Andipatti	SIDCO	1994	22.34
23	Dindigul	81	Dindigul	Govt.	1965	39.90
		82	Batlagundu	Govt.	1965	16.26
24	Madurai	83	K.Pudur	Govt.	1960	56.05
		84	Kappalur	Govt.	1966	534.64
		85	Kappalur WIP	SIDCO	2008	18.87
25	Ramnad	86	Paramakudi	SIDCO	1976	10.00
		87	Keelanagachi	SIDCO	1993	10.00
		88	Urapuli	SIDCO	1993	12.14
26	Sivaganga	89	Karaikudi	Govt.	1966	180.19
		90	Sivaganga	Govt.	1966	70.61
		91	Krungakottai	SIDCO	1993	21.85
27	Virudhunagar	92	Virudhunagar	Govt.	1958	45.65
		93	Rajapalayam	SIDCO	1995	41.13
		94	Virudhunagar (Urban)	SIDCO	2013	37.54
28	Tirunelveli	95	Pettai	Govt.	1959	50.55
		96	Kadayanallur	SIDCO	1992	10.00
		97	Valliyur	SIDCO	2005	39.91
		98	Kurukkalpatti	SIDCO	2016	68.80
		99	Kovilpatti	Govt.	1962	85.54
29	Thoothukudi	100	Thoothukudi (Phase I)	SIDCO	1988	9.72
		101	Thoothukudi (Phase II)	SIDCO	2003	14.46
		102	Pidaneri	SIDCO	2016	108.23
30	Kanyakumari	103	Konam	Govt.	1964	20.70
		104	Marthandam	Govt.	1964	7.50
31	Ariyalur	105	Mallur	SIDCO	2014	25.34
			TOTAL			7445.738

## ANNEXURE – B

### MSE – CDP (Common facility Centre) Scheme

Projects for which final approval obtained from Govt. of India-implemented/under-implementation

(Rupees in Lakh)

Sl. No	Cluster name	Project cost of CFC	GOI grant	Govt. of TN grant	SPV contribution	Bank loan	Remarks
1	Sago & Starch, Salem	92.06	73.31	0.00	18.75	0.00	Project completed
2	Safety Matches, Gudiyatham	156.00	85.54	10.73	25.00	34.73	
3	Safety Matches, Virudhunagar	156.00	85.54	10.73	25.00	34.73	
4	Safety Matches, Srivilliputhur.	156.00	85.54	10.73	25.00	34.73	
5	Safety Matches, Sattur	156.00	85.54	10.73	25.00	34.73	
6	Safety Matches, Kazhugumalai	156.00	85.54	10.73	25.00	34.73	
7	Safety Matches, Kovilpatti	156.00	85.54	10.73	25.00	34.73	
8	Printing cluster, Krishnagiri	1172.52	964.14	100.00	108.38	0.00	
9	Wet Grinder, Coimbatore	288.20	99.00	16.52	172.68	0.0	Project under implementation.
10	Brick, Tirunelveli	227.27	122.73	22.72	29.55	52.27	
11	Ceramic, Vridhachalam	73.10	43.86	GO TN has given 2 sheds and + Rs.9.57 Lakh	18.45	10.79	
12	Coir, Sivaganga	658.90	500.01	65.89	93.00	0.00	
13	Engineering Ranipet, Vellore.	927.08	616.39	97.21	109.35	104.13	
14	Printing, Sivakasi	1314.75	767.81	90.66	180.28	276.00	
15	Rice Mill, Keelapavoor	690.58	466.03	69.05	145.50	10.00	
16	Auto Components, Hosur	690.94	439.89	70.75	105.30	75.00	

17	Rice Mill, Alangulam	787.00	550.25	78.91	83.75	74.09	The project is under implementation
18	Rice Mill, Thanjavur	212.06	100.23	40.43	21.40	50.00	
19	Steel Product Fabrication Salem.	1632.74	1277.71	100.00	253.03	0.00	
20	Plastic , Kancheepuram	1485.12	1026.96	100.00	258.16	100.00	
21	Engineering, Paramakudi	498.89	373.80	23.34	53.75	48.00	
22	Gate & Grills, Thirumullai-voyal	284.87	197.93	29.69	57.25	0.00	
23	Garment Cluster (Women), Dhalavaipuram	104.24	74.28	9.36	20.60	0.00	
24	Gold Jewellery, Madurai	356.46	255.80	29.14	39.92	31.60	The Project is at the pre-implementation stage.
25	Power and Auto Loom, Salem.	1333.96	886.45	98.78	162.18	186.80	The project is under implementation.
26	Safety Match, O. Mettupatty	346.89	204.64	36.00	42.50	63.75	
27	Stainless Steel, Kumbakonam	126.30	98.83	7.90	19.57	0.00	
28	Coir, Erode	600.00	411.93	48.65	79.42	60.00	
29	Engineering Ambattur	1124.42	805.33	54.44	114.65	150.00	
30	Gold Jewellery, Trichy	365.30	288.24	36.03	36.03	0.00	Final approval given by GOI. Sanction orders awaited.