



PERFORMANCE BUDGET

2015 – 2016

**MICRO, SMALL AND MEDIUM ENTERPRISES
DEPARTMENT**

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**GOVERNMENT OF TAMIL NADU
2015**

PERFORMANCE BUDGET FOR 2015-2016
MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT

1. Introduction

The Micro, Small and Medium Enterprises Sector plays a vital role in the economic development of the country. This sector contributes about 45% of the industrial production, 40% of exports and it forms part of about 95% of the total industrial units in the country. There are nearly 11.10 lakh registered MSMEs in Tamil Nadu as on 31.03.2015 providing employment to 69.69 lakh persons with a total investment of about Rs.91,480 crore. Further, this sector is a major employment provider next to Agriculture.

Considering the role of MSME Sector in the State's economy, the Small Industries Department was carved out of the Industries Department with effect from 14.07.1993. In response to the long-standing demand of the MSME Sector and the need to provide a legal frame work to address their developmental concerns, the Government of India enacted the Micro, Small and Medium Enterprises Development Act, 2006 on 02.10.2006. Consequently the erstwhile 'Small Industries Department' has been renamed as 'Micro, Small and Medium Enterprises Department' in consonance with the Government of India policy with effect from 22.02.2008.

The Micro, Small and Medium Enterprises Department deals with policy matters relating to the Micro, Small and Medium Enterprises sector and formulates new schemes for development of the Micro, Small and Medium Enterprises sector in the State. The Commissionerate of Industries and Commerce, the Entrepreneurship Development Institute (EDI) and two State Public Sector undertakings i.e., the Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO), and

the Tamil Nadu Small Industries Corporation Limited (TANSI) are functioning under the administrative control of Micro, Small and Medium Enterprises Department.

The Commissionerate of Industries and Commerce implements various schemes for the development of industries in general and Micro, Small and Medium Enterprises in particular through the General Manager, District Industries Centres and the Regional Joint Director of Industries and Commerce, Chennai. This Commissionerate implements a variety of programmes related to the promotion, development and modernisation of industries, up-gradation of technology and quality control by way of providing financial assistance, technical support and guidance to the Micro, Small and Medium Enterprises. The Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO) promotes Industrial Estates for Micro, Small and Medium Enterprises sector. The Tamil Nadu Small Industries Corporation Limited (TANSI) is in manufacturing line which produces furniture, structurals and hand pumps. The Entrepreneurship Development Institute is a Training Institution providing entrepreneurship training to the prospective entrepreneurs.

This Commissionerate also acts as the Budgeting and Drawing Authority for Government Undertakings viz., the Tamil Nadu Small Industries Corporation Limited. (TANSI), the Tamil Nadu Small Industries Development Corporation Limited. (TANSIDCO), the State Industries Promotion Corporation of Tamil Nadu Limited. (SIPCOT), the Tamil Nadu Industrial Investment Corporation Limited (TIIC), the Tamil Nadu Industrial Development Corporation Limited (TIDCO), and the Entrepreneurship Development Institute.

2. Functions of the Commissionerate of Industries and Commerce

1. Providing escort services to the entrepreneurs towards identification of industry and preparation of project profiles for assistance from financial institutions/banks.
2. Creating awareness about the policies and programmes on industrial development of the State / Central Governments, through seminars and dissemination meets.
3. Conducting Entrepreneurship and Skilled Development Training Programmes.
4. Obtaining clearance for starting an enterprise from Government departments through Single Window Clearance Committee.
5. Issue of acknowledgement (both manually and through online) for Entrepreneur Memorandum Part I and Part II for Micro, Small and Medium Enterprises.
6. Sanction and disbursement of incentives and subsidies to MSMEs.
7. Implementation of the Centrally Sponsored Scheme, Prime Minister's Employment Generation Programme (PMEGP), State Sponsored New Entrepreneur –Cum – Enterprise Development Scheme (NEEDS) and State Sponsored Unemployed Youth Employment Generation Programme (UYEGP) for educated unemployed youth especially poor by arranging loan with subsidy through banks.
8. To facilitate the payment of dues to the Micro and Small Enterprises from the large industries through the Micro and Small Enterprises Facilitation Council.
9. Provision of testing facilities for chemicals, metals, metallurgical, electrical and electronic gadgets and appliances.
10. Training facilities in the fields of light engineering, tools, die designing and glass.
11. Maintenance of the special purpose industrial estates for electrical and electronic industries.
12. Providing entrepreneurial guidance through the Data Banks, Information Centres and Technical Information Sections attached to the District Industries Centres.
13. Implementation of the Quality Control Orders on electrical household appliances etc.,
14. Development and promotion of the cottage and handicraft industries.
15. Export Promotion through the Export Promotion Cell in the District Industries Centres.
16. Processing rehabilitation proposals of sick Micro, Small and Medium Enterprises and implementation of the rehabilitation assistance schemes.
17. Supervision of implementation of Special Assistance Schemes announced by the State / Central Government for small and micro enterprises.
18. To recommend proposals relating to awards to Micro and Small Enterprises given by Central and State Governments.

19. Registration and development of the Industrial Cooperative Societies.
20. Providing financial assistance to the Industrial Cooperative Societies through the TAICO bank and other financial institutions.
21. Implementation and monitoring of various schemes including Scheme of Fund for Regeneration of Traditional Industries (SFURTI), Rejuvenation, Modernisation and Technology Upgradation (REMOT) under Coir Sector in the State.

PART-B

ANNEXURE - 1

**MICRO SMALL AND MEDIUM ENTERPRISES DEPARTMENT
PLAN AND NON-PLAN PROVISION**

(Rupees in Thousands)

Sl. No	Details	Actuals 2013-2014	Budget Estimate 2014-2015	Revised Estimate 2014-2015	Budget Estimate 2015-2016
1	Non-Plan	571234	580394	620745	1001518
2	Plan	1696306	3018535	1699899	2657551
	Grand Total	2267540	3598929	2320644	3659069

ANNEXURE - 2

ABSTRACT OF BUDGET

(Rupees in Thousands)

Sl. No	Details of Progress of Activity Classification	Actuals 2013-2014			BE 2014-2015			RE 2014-2015			BE 2015-2016		
		Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total
1	State Schemes.	571234	1681264	2252498	580394	3003041	3583435	620745	1682615	2303360	1001518	2650050	3651568
2	Centrally Sponsored Schemes.	0	8530	8530	0	8993	8993	0	9515	9515	0	1	1
3	Schemes Shared Equally Between State and Centre.	0	6512	6512	0	6501	6501	0	7769	7769	0	7500	7500
TOTAL		571234	1696306	2267540	580394	3018535	3598929	620745	1699899	2320644	1001518	2657551	3659069

ANNEXURE - 3
SOURCE OF FINANCE

(Rupees in Thousands)

Sl.No.		Actuals 2013-14			BE 2014-15			RE 2014-15			BE 2015-16		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2425 – CO-OPERATION	0	0	0		1	1		1	1		1	1
2	2851 – VILLAGE AND SMALL INDUSTRIES	465727	1260544	1726271	476737	2364330	2841067	514422	1535694	2050116	890406	2147547	3037953
3	2852 – INDUSTRIES	79871	1324	81195	76561	2	76563	78953	2	78955	82301	1	82302
4	3451 – SECRETARIAT ECONOMIC SERVICES	25636	150	25786	27095	500	27595	26970	500	27470	28810	1	28811
5	4059 – CAPITAL OUTLAY ON PUBLIC WORKS		260551	260551		150000	150000		140000	140000		10000	10000
6	4425 – CAPITAL OUTLAY ON CO-OPERATION		0	0		2700	2700		22700	22700		0	0

7	4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		173737	173737		501002	501002		1002	1002		500001	500001
8	7610-LOANS TO GOVERNMENT SERVANTS ETC.,	0	0	0	1	0	1	400	0	400	1	0	1
Total		571234	1696306	2267540	580394	3018535	3598929	620745	1699899	2320644	1001518	2657551	3659069

ANNEXURE - 4

FINANCIAL REQUIREMENTS FOR THE YEAR 2014-2015 and 2015-2016(Rupees in Thousands)													
Sl.No	Details of Programme and Activity Classification	Actuals 2013-14			BE 2014-15			RE 2014-15			BE 2015-16		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
A.STATE SCHEMES													
1	001-Direction and Administration	79871	1324	81195	76561	2	76563	78953	2	78955	82301	1	82302
2	051-Construction		260551	260551		150000	150000		140000	140000		10000	10000
3	090-Secretariat	25636	150	25786	27095	500	27595	26970	500	27470	28810	1	28811
4	101-Industrial Estates	7280	0	7280	8067	1001	9068	6943	1001	7944	7392	1	7393
5	102-Small Scale Industries	401944	1370471	1772415	410014	2682745	3092759	446913	1250618	1697531	817815	2257939	3075754
6	106-Coir Industries	0	1415	1415	0	467	467	0	468	468	0	506	506
7	108-Investment in other Cooperatives	0	0	0	0	2700	2700	0	22700	22700	0	0	0
8	108-Assistance to other Co-operatives	0	0	0	0	1	1	0	1	1	0	1	1
9	110-Composite village and Small Industries and Co-operatives	56892	1150	58042	58656	0	58656	60566	1700	62266	65199	0	65199

10	201-House building advance	0		0	1		1	400		400	1		1
11	789-Special Component Plan For Scheduled Castes	0	0	0	0	0	0	0	0	0	0	205800	205800
12	796-Tribal Area Sub-Plan	0	0	0	0	0	0	0	0	0	0	9800	9800
13	800-Other Expenditure	0	164590	164590	0	165625	165625	0	265625	265625	0	166001	166001
14	902-Deduct-Amount met from Infrastructure and Amenities Fund	0	-63387	-63387	0	0	0	0	0	0	0	0	0
15	911-Deduct-Recoveries of Overpayments	-389	-55000	-55389	0	0	0	0	0	0	0	0	0
	Total	571234	1681264	2252498	580394	3003041	3583435	620745	1682615	2303360	1001518	2650050	3651568
	B.CENTRALLY SPONSORED												
1	001-Direction and Administration	0	8530	8530	0	8992	8992	0	9514	9514	0	0	0
2	102-Small Scale Industries	0	0	0	0	1	1	0	1	1	0	1	1
	Total	0	8530	8530	0	8993	8993	0	9515	9515	0	1	1
	C.SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE												
1	102-Small Scale Industries	0	0	0	0	1	1	0	0	0	0	0	0
2	110-Composite village and Small Industries and Co-operatives	0	6512	6512	0	6500	6500	0	7769	7769	0	7500	7500
	Total	0	6512	6512	0	6501	6501	0	7769	7769	0	7500	7500
	Grand Total	571234	1696306	2267540	580394	3018535	3598929	620745	1699899	2320644	1001518	2657551	3659069

ANNEXURE - 5

OBJECTIWISE CLASSIFICATION

(Rupees in Thousands)

Sl.No	Objects	Actuals 2013-14			BE 2014-15			RE 2014-15			BE 2015-16		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	Salaries(01)	220555	5518	226073	215625	5639	221264	227436	5651	233087	241088	1017	242105
2	Wages(02)	58		58	76		76	76		76	76		76
3	Dearness Allowance(03)	171367	4526	175893	192539	5136	197675	218698	5504	224202	249534	1069	250603
4	Travel Expenses(04)	4866	199	5065	5400	327	5727	5390	327	5717	5681	36	5717
5	Office Expenses(05)	9028	2844	11872	10093	1877	11970	10450	1876	12326	10150	1876	12026
6	Rent, Rates and Taxes(06)	10535		10535	3079		3079	4577		4577	2416		2416
7	Publications(07)	10		10	13		13	12		12	13		13
8	Advertising and Publicity(08)	1087	3694	4781	885	4376	5261	998	4376	5374	994	4376	5370
9	Grants-in-Aid(09)		181711	181711		842392	842392		195127	195127		637509	637509

10	Contributions(10)	0		0	35		35	35		35	35		35
11	Subsidies(11)	144090	1141153	1285243	140000	1471752	1611752	140100	1297752	1437852	480001	1471751	1951752
12	Scholarships and Stipends(12)	187		187	28		28	28		28	30		30
13	Major Works(16)	0	272366	272366	1	653701	653702	0	143701	143701	0	510000	510000
14	Minor Works(17)	6	14924	14930	950	616	1566	950	616	1566	0	1	1
15	Maintenance(18)	429	2160	2589	490	2	492	483	2	485	489	1	490
16	Machinery and Equipments(19)	623	5204	5827	1058	2086	3144	1058	2086	3144	1058	1	1059
17	Motor Vehicles(21)	877	700	1577	461	601	1062	461	601	1062	473	1	474
18	Investments(22)		160000	160000		1	1		1	1		20001	20001
19	Materials and Supplies(24)	602		602	810		810	810		810	810		810
20	Inter-Account Transfers(30)		-61465	-61465		0	0		0	0		0	0
21	Payments for Professional and Special Services(33)	1656		1656	2852		2852	2807		2807	2667		2667
22	Other Charges(34)	114		114	173		173	160		160	160		160
23	Petroleum, Oil and Lubricant(45)	3496		3496	4222		4222	4213		4213	4220		4220
24	Festival Advances-Debit(49)	2985	125	3110	4750	125	4875	4340	125	4465	4495	5	4500
25	Festival Advances-credit(49)	-2561	-76	-2637	-4750	-125	-4875	-4340	-125	-4465	-4495	-5	-4500
26	Compensation(51)	0		0	1		1	1		1	1		1
27	Prizes and Awards(59)	263		263	182		182	182		182	182		182
28	Cost of Books/Note Books /Slates, etc.(68)		0	0		1	1		1	1		0	0
29	Printing Charges(71)	0		0	5		5	5		5	5		5

30	Training(72)	43	16829	16872	51	29375	29426	51	21625	21676	51	29750	29801
31	Computer and Accessories(76)	1307	894	2201	1364	653	2017	1364	653	2017	1383	162	1545
32	Deduct-Recoveries(77)	-389	-55000	-55389	0	0	0	0	0	0	0	0	0
33	Loans to government servants etc.(00)	0		0	1		1	400		400	1		1
	Total	571234	1696306	2267540	580394	3018535	3598929	620745	1679899	2300644	1001518	2677551	3679069

2. COMMISSIONERATE OF INDUSTRIES AND COMMERCE

1. Direction, Supervision and Policy Formulation

The Industries Commissioner and Director of Industries and Commerce is the Head of the Department and is assisted by an Additional Commissioner, three Additional Directors, five Joint Directors, a Chief Accounts Officer and other Technical and Non-Technical Officers. All the subordinate officers work on functional basis and have state-wide jurisdiction.

2. District Industries Centres

Out of 32 revenue districts, District Industries Centres (DIC) are functioning in 31 districts and the Regional Joint Director office in Chennai, rendering necessary assistance to the prospective entrepreneurs for setting up Micro, Small and Medium Enterprises. The General Managers are assisted by Functional Managers and Technical Field Officers and are responsible for helping the entrepreneurs with necessary escort services for starting new enterprises and guidance for the existing units to grow. They are also responsible for identification of new opportunities in the districts to keep pace with the changing dynamics of the economy.

3. Acknowledgement of Entrepreneur Memorandum – Part I (EM Part I)

Consequent to the implementation of the online filing of the EM Part-I any person who desires to establish a Micro, Small or Medium Enterprise may file Part I of Entrepreneur Memorandum online or with the District Industries Centre manually. In respect of Online filing of EM, acknowledgement can be obtained instantly.

The Filing of Entrepreneur Memorandum - Part I is optional for Micro & Small enterprises and Medium service enterprises but mandatory for Medium manufacturing enterprises. During the year 2014-15, the Department has issued

1,19,347 Part-I acknowledgements against Entrepreneur Memorandum filed manually and online.

The performance for the past five years is given below:

Year	Part - I			% of EM filed online
	Manual	Online	Total	
2010-11	12059	65760	77819	84.50
2011-12	9999	73935	83934	88.10
2012-13	9997	84819	94816	89.50
2013-14	1442	107519	108961	98.68
2014-15	0	119347	119347	100.00

4. Acknowledgement of Entrepreneur Memorandum – Part II (EM Part II)

On commencing commercial production, the Entrepreneur has to obtain the Entrepreneur Memorandum Part-II. The Enterprises having EM Part II enjoy special benefits such as availing Government incentives including subsidies, purchase preference and exemption from Earnest Money Deposit / Security Deposit in Government Tenders etc.

During the year 2014-15, the Department has issued 1,43,104 Part-II acknowledgements against Entrepreneur Memoranda filed by Entrepreneurs.

The performance for the past five years is given below:

Year	Part - II			% of EM filed online
	Manual	Online	Total	
2010-11	16514	41388	57902	71.50
2011-12	18867	51891	70758	73.34
2012-13	16457	74517	90974	81.91

2013-14	2540	113853	116393	97.82
2014-15	0	143104	143104	100.00

From the above data it is evident that there is a significant increase in the online filing of EM Part I and Part II.

5. Subsidies

The details of fund allocation and expenditure under various incentive schemes to the MSMEs for the past four years are given below:

(Rs. in Lakhs)

Name of the scheme	2011-12		2012-13		2013-14		2014-2015	
	Funds Allotted	Funds utilised	Funds Allotted	Funds Utilised	Funds Allotted	Funds Utilised	Funds Allotted	Funds Utilised
1. Capital Subsidy	5000.00	5000.00	6000.00	6000.00	7000.00	7000.00	7000.00	7000.00
2. LTPT Subsidy	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
3. Value Added Tax (VAT) subsidy	250.00	250.00	350.00	350.00	350.00	350.00	350.00	350.00
4. Generator Subsidy	800.00	800.00	2348.09	2348.09	800.00	800.00	800.00	800.00
5. Back-ended Interest Subsidy schemes								
a. Technology Upgradation/ Modernisation	303.87	303.87	24.48	24.48	30.00	30.00	30.00	30.00
b. National Equity Fund Scheme	8.85	8.85	1.875	1.875	0.00	0.00	0.00	0.00
c. CGFT/NSIC SIDCO Consortium Scheme	14.74	14.74	10.00	9.88	10.00	10.00	10.00	10.00
Total	6977.46	6977.46	9334.445	9334.325	8790.00	8790.00	8790.00	8790.00

6. New Entrepreneur-cum-Enterprise Development Scheme (NEEDS)

Hon'ble Chief Minister of Tamil Nadu has formally launched a new Scheme for First Generation Entrepreneur under the name "New Entrepreneur-cum-Enterprise Development Scheme" (NEEDS) from 2012-13 onwards. Under this Scheme, educated youth will be given Entrepreneur Development training, in which they are assisted to prepare their business ventures, besides linking them with major industrial clients. After completion of the training they will be assisted to avail term loans from Banks / Tamil Nadu Industrial Investment Corporation (TIIC) with capital subsidy at 25% of the project cost not exceeding Rs.25 lakh and soft loans with 3% interest subvention.

Reservation upto 18% is given for SC, 1% for ST 3% for Differently abled, besides 50% of the allocation has been earmarked for women beneficiaries under the scheme with priority given to destitute women.

In G.O.(Ms).No.49, Micro, Small and Medium Enterprises (D2) Department, dated 29.10.2012 guidelines have been issued for successful implementation of the scheme.

Performance under this scheme for last three years is given below:

(Rs in lakhs)

Year	Formal Sanctions effected by Banks/TIIC		Fund allocated	Disbursement of Subsidy	
	No. of Projects	Subsidy		No. of Projects	Subsidy
2012-13	224	2504.57	2400.00	218	2156.70
2013-14	482	4952.01	2500.00	456	2500.00

2014-15	555	5157.00	3060.00	172	3060.00
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7. Prime Minister's Employment Generation Programme (PMEGP)

The Government of India, Ministry of MSME, New Delhi have introduced a credit linked subsidy scheme called Prime Minister's Employment Generation Programme (PMEGP) by merging erstwhile schemes namely Prime Minister's Rozgar Yojana and Rural Employment Generation Programme (REGP) in 2008. This scheme aims at empowering the first generation entrepreneurs to set up micro enterprises. This scheme provides loan up to Rs.10 lakh to set up service enterprises and up to Rs.25 lakh to set up manufacturing enterprises. At national level, the Khadi and Village Industries Commission (KVIC), acts as the nodal agency. At the state level, the scheme is implemented through State Khadi and Village Industries (KVIC), State Tamil Nadu Khadi and Village Industries Board (KVIB) and District Industries Centre (DIC) through Banks.

During the year 2014-15, a sum of Rs.2827.71 Lakh has been released as Margin money to 1256 beneficiaries.

8. Unemployed Youth Employment Generation Programme (UYEGP)

The Unemployed Youth Employment Generation Programme (UYEGP) which is being implemented since 2010 – 2011 aims to mitigate the unemployment of the educated youth in socially and economically weaker sections of the society by way of self-employment through setting up of micro enterprises in manufacturing, service and business sectors. In this scheme, the maximum financial assistance for Manufacturing / Service / Business activities is Rs.5 lakh, Rs.3 lakh and Rs.1 lakh

respectively, with subsidy assistance from the State Government up to 25% on the project cost .

During the year 2014-15 , a sum of Rs. 1817.68 Lakh has been released as subsidy to 3465 beneficiaries .

9. Revamping of District Industries Centres

Micro, Small and Medium Enterprises in the country have been facing new challenges every year due to the Liberalization and Globalization Policy of Government of India. These enterprises have to function efficiently in order to face the global challenges. Hence, the activities of District Industries Centres have to be modernized in tune with the changing Industrial Scenario. Knowing this fully well Hon'ble Chief Minister during the Assembly Session held on 11.05.2012 made the following announcements under Rule No.110 of Legislative Assembly.

- The activities of District Industries Centres will be fully revamped.
- The DICs functioning in own buildings will be revamped with latest facilities and additional buildings will be constructed wherever necessary.
- New office building will be constructed with latest facilities for DICs functioning in rental buildings.
- DICs will be provided with computer connectivity, net working and video conferencing facility.
- Capacity building would be provided to Officers and Staff Members working in the DICs.

The above activities will be taken up at a cost of Rs.50.00 Crore.

(i) Upgradation of Infrastructure Facilities

Government in G.O.(Ms).No.7 Micro, Small and Medium Enterprises Department, dated 17.01.2013 have provided Rs.50.00 Crore including Rs.16.50 Crore for construction of new office buildings to 11 District Industries Centres at a cost of Rs.1.50 Crore per District Industries Centre, Rs.22.50 Crore for

revamping and construction of additional buildings in 18 District Industries Centres, Rs.2.42 Crore for revamping of 3 District Industries Centre offices, totally a sum of Rs.41.42 Crore. Government have also sanctioned Rs.8.58 Crore for providing computer connectivity, net working and video conferencing facility and for providing capacity building to Officers and Staff Members working in District Industries Centres. All the above works will be completed by 2015-16.

Out of the total amount of Rs.41.42 Crore sanctioned for the above said works, an amount of Rs.40.07 Crore has been spent by Public Works Department. The construction work is under various stages of completion .

In the above scheme, construction of new office building in 5 Districts (Tiruppur, Tiruvarur, Nagapattinam, Namakkal and Theni) and additional office buildings in 7 districts (Cuddalore, Vellore, Salem, Thanjavur, Krishnagiri, Madurai, and Dindigul) were completed and the Hon'ble Chief Minister has inaugurated on 25.06.2014 through video conferencing. Now, new office buildings in 3 districts (Tiruvannamalai, Karur and Villupuram), additional buildings in 8 districts (Dharmapuri, Erode, Sivaganga, Tiruvallur, Trichy, Nagercoil, Virudunagar and The Nilgiris) and renovated buildings in 2 districts (Pudukottai and Ramanathapuram) have been completed and the Hon'ble Chief Minister has inaugurated on 25.06.2015 through video conference. Other District buildings are completed and ready for inauguration.

(ii) Capacity Building

Rs.3.28 Crore have been sanctioned by the Government towards capacity building for enhancing the efficiency of the staff and officials of the Department by conducting technical and managerial training for the office staff and officers of all the Districts Industries Centres in 32 Districts. Exposure visit to other states and other

countries to learn about their projects and success stories is also proposed to conduct. Likewise, for the MSME Associations and individual entrepreneurs, Seminars/ Training programme are also proposed on the latest development and trends in India and global arena with regard to District specific activities / trades. Training for 283 persons has been imparted at a cost of Rs.22.00 lakh (upto 31.03.2015).

(iii) Upgradation and Strengthening Information and Communication Technology (ICT) facilities at District Industries Centres

The Vision of Tamil Nadu 2023 is to become India's most prosperous and progressive State with no poverty and where its people enjoy all the basic services of modern society and live in harmonious engagement with the environment and with the rest of the world. With a view to strengthen the communications between entrepreneurs and the department and to improve the efficiency in service delivery, Government have sanctioned a sum of Rs.4.80 Crore for upgrading the existing Information Technology and Information Communication Technology (ICT) infrastructure facilities in all District Industries Centres. In the initial phase, Rs.15.00 lakh have been spent towards providing computer systems to the DICs. Further to simplify the procedures, Department is keen to introduce an online filing of applications under Single Window System to enable the entrepreneurs to get all licenses, approvals and permissions from various line departments, NEEDS, UYEGP and PMEGP Schemes with a tracking facility to enable the entrepreneurs to trace status of their applications filed through online.

10. District Enterprises Development Consultative Committee

The Government have issued orders for the constitution of District Level Single Window Clearance Committee to expedite the process of issue of licenses /

clearances for setting up of new industrial units. Government have also approved a common application form to facilitate the Small Scale Industries to uniformly file applications for various licences / clearances in all the districts with the General Managers of the respective District Industries Centres. The General Managers of District Industries Centres, shall forward the applications to the concerned licence issuing Government Departments for issue of licence / clearance. The Single Window Clearance Committee under the chairmanship of the District Collectors, shall meet periodically to expedite the process of issue of licences/ clearances in the cases where there is delay in the issue of licence/clearances. Due to recent developments, it was felt that the Single Window Clearance Committee has to be empowered in order to strengthen its functions.

In order to further streamline the process and to strengthen the existing Single Window Clearance Committee, Government have recently constituted District Enterprises Development Consultative Committee vide G.O.(Ms). No.53, Micro, Small and Medium Enterprises (D2) Department, dated 27.12.2012. Under this Government Order, it was envisaged that all the applications from Micro, Small and Medium Enterprises for issue of various clearances / licences for proposed Industrial units should be submitted to the General Manager, District Industries Centre in the prescribed common application form. Instances where applications are directly received by the concerned Departments, the Committee should be informed by the line Departments on a monthly basis about the orders passed on such cases.

Under the new system, the General Manager, District Industries Centre will forward the applications to the concerned departments for issue of various licences / clearance within the prescribed time limit of 30 days, but not exceeding 60 days.

The activities of Tamil Nadu Pollution Control Board has also been brought under the purview of the District Enterprises Development Consultative Committee.

If the licences / clearances are not issued to the industrial units within the prescribed time limit by the concerned departments, such cases will be placed before the ensuing meeting of the District Enterprises Development Consultative Committee. During 2014-15, out of 695 applications received, 649 applications have been disposed of.

11. Micro and Small Enterprises Facilitation Councils

One of the objectives of the MSMED Act 2006 is to facilitate the delayed payments to Micro and Small Enterprises on goods supplied to major industrial undertakings.

Accordingly, the Government have constituted four Regional Micro and Small Enterprises Facilitation Councils at Chennai, Tiruchirappalli, Madurai and Coimbatore.

During the year 2014-15, 27 MSEFC sittings were conducted and an amount of Rs.233.93 Lakh has been realised by 45 Micro and Small Enterprises.

Year	MSEFC Sittings	Cases Disposed	Amount Realised (Rs.in Lakh)
2011-2012	15	38	233.86
2012-2013	35	115	396.65
2013-2014	15	62	556.52
2014-2015	27	45	233.93

12. Testing ,Servicing and Production Facilities

(i) Chemical Testing Laboratories

With a view to provide comprehensive testing facilities to cater to the needs of Micro, Small and Medium Enterprises under Department of Industries and Commerce, five Chemical Testing Laboratories has been set up at Chennai, Madurai, Coimbatore, Salem and Thoothukudi. These Laboratories are equipped with sophisticated instruments to test various industrial raw materials and finished products at one place.

These Laboratories undertake testing of the construction materials such as RTS Rods, Cement, Sand, Coarse Aggregate, Water, Concrete cubes, Brick and Chemical Products such as Bleaching powder, Ores, Minerals, Petroleum products, Metals etc. and issue test report to the Industries. Regional Testing Laboratory (RTL), Salem is specialized in testing 'Starch and Sago products' to cater to the needs of cluster of industries functioning in this district. Regional Testing Laboratory (RTL), Thoothukudi is specialized in testing salt and salt based products to cater to the needs of salt industries functioning in and around Thoothukudi District.

The Micro and Small Enterprises having E.M Acknowledgment Part-II from this department are extended 50% concession on the nominal testing charges.

The details of samples tested and revenue earned during past four years are given below.

Sl. No	Name of the Laboratory	2011-12		2012-2013		2013-14		2014-15	
		No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)	No. of samples tested	Revenue Earned (Rs. in lakhs)
1	Chemical Testing and Analytical Laboratory, Chennai	8775	35.56	11610	39.06	12897	43.31	14766	60.29
2	Regional Testing Laboratory, Madurai	17617	50.76	26742	78.77	35947	101.36	29086	83.80

3	Regional Testing Laboratory, Coimbatore	10529	28.42	10633	33.24	11212	32.63	9196	27.02
4	Regional Testing Laboratory, Salem	11190	26.68	16488	41.39	14769	46.41	15179	45.76
5	Regional Testing Laboratory, Thoothukudi	4583	11.62	6506	17.56	6626	20.26	5199	16.22
	Total	52694	153.04	71979	210.02	81451	243.97	73426	233.09

(ii) Institute of Ceramic Technology, Vridhachalam

The Institute of Ceramic Technology, Vridhachalam, functioning at Vridhachalam is offering a Diploma Course in Ceramic Technology. The duration of the course is 3½ years. Every year 50 students with a minimum qualification of a pass in Xth Standard are admitted and 10 students passed in +2 are admitted in the second year as lateral entry. This institute is affiliated to the Directorate of Technical Education and approved by All India Council for Technical Education (AICTE). This institute is the only one of its kind in Tamil Nadu having a well equipped Laboratory and undertakes testing of ceramic raw-materials. Since the institute is located in the midst of ceramic manufacturing units, students have good opportunities for practical learning.

During the year 2014-2015, Setting up of Ceramic Products Display cum Information Centre at Institute of Ceramic Technology, Vridhachalam at a cost of Rs. 6.15 lakh under Part-II Scheme has been completed.

(iii) Government Industrial Estate for Ceramics

Government has set up Ceramic Industrial Estate at Vridhachalam exclusively for encouraging growth of Ceramic Industries. There are 64 industrial sheds in the industrial estate and these sheds are rented at the rate of Rs. 1.75

(Rupee One and Paise seventy five only) per sq.ft. per month. The Government have also allotted two industrial sheds at a nominal lease rent of Rs. 500/- per shed per annum to set up tunnel kiln in Common Facility Centre for firing the ceramic products under Cluster Development Scheme and now the kiln is functioning. Industries located in this industrial estate are engaged in the manufacture of L.T. Insulations, Ceramic Toys, Refractories and other ceramic products.

(iv) Government Scientific Glass Training Centre, Coimbatore

The Government Scientific Glass Training Centre established at Guindy, Chennai imparts practical training to students in the manufacture of Scientific Glass Apparatus. Due to poor enrolment of students this training centre was shifted to Coimbatore. The duration of the training course is two years. The present trend of short term training courses offered by other training institutes is much attracted by students. Hence action is being taken to modify the course offered by this training centre as short term skill development course.

(v) Government Production Centre for Scientific Glass Apparatus, Coimbatore

Government Production Centre for Scientific Glass Apparatus, Coimbatore is functioning for the past four decades. This unit is engaged in the manufacture of Scientific Glass Apparatus to cater the needs of glasswares for laboratories functioning under Agriculture, Health Department and Forensic Science Department.

(vi) Central Electrical Testing Laboratory, Kakkalur

The Central Electrical Testing Laboratory established by the State Government at Kakkalur in Tiruvallur District in the year 1973 is accredited by the NABL (National Accreditation Board for Testing and Calibration Laboratories) and is

recognized by the BIS (Bureau of Indian Standards) to cater to the needs of Micro, Small and Medium Electrical and Electronics Enterprises and Quality Marking Organizations.

The laboratory offers testing facilities to the entrepreneurs for the electrical products and equipped to test 160 electrical wiring accessories & electrical appliances as per the Indian Standard Specification. The electrical products collected from the market by the designated officers of Quality Control Order Enforcement Center are also tested in the laboratory. This laboratory is approved as a quality consultant for Government of Tamil Nadu and Quasi - Government Organisations.

**Performance of Central Electrical Testing Laboratory, Kakkalur
during the past four years given below:**

Sl. No	Item of work	2011-12	2012-13	2013-14	2014-15
1	No. of Test Samples	6327	5998	5841	5333
2	Test Charges (Rs. In lakhs)	183.69	212.68	239.08	185.41

13. Training on Testing of Electrical Products

In order to improve the quality of Electrical products in the State, training is imparted to the Manufacturers by Central Electrical Testing Laboratory, Kakkalur. This training is provided by the technical staff of Central Electrical Testing Laboratory. The testing facilities available at CETL, Kakkalur are also utilized for offering practical training to the trainees. So far, 277 personnel of various organizations have been trained.

Training is offered for the testing of the following items:

1. PVC Cables,
2. Food Mixers,
3. Ceiling Fans,
4. Switches,
5. Plug & Sockets,
6. Tubular Fluorescent Lamps,
7. Starters for Tubular Fluorescent Lamps
8. Ballast for Tubular Fluorescent Lamps,
9. Energy Meters,
10. Immersion Water Heaters,
11. Storage Water Heaters,
12. PVC Conduits and
13. Electrical Fittings.

14. Training Institutes

Government Technical Training Centre (GTTC) , Guindy , Chennai

The Institute was established in the year 1962 and functioning for more than 50 years. The Institute is offering three years Diploma in Mechanical Engineering Courses in the following branches.

1. DME (Tool & Die)
2. DME (R& A/c)

In the year 2012-13, to upgrade the Infrastructure facilities in the Institute the Hon'ble Chief Minister has made announcement for Rs.120 lakh through special scheme. The allotted amount was fully spent in the year 2013-14 and the facility in the Institute was upgraded to meet the AICTE norms.

The above courses run by the Institute are approved by AICTE. The intake strength of the Institute for both the courses increased to 60 students per branch and including the lateral Entry admission total students strength is 144 per annum. The total number of students for all the three years is 408 students.

For getting continuous approval from the AICTE for the courses, the existing building area of 2141 sq. mt. is insufficient and additional building with an area of 2760 sq. mt. is required to meet the AICTE norms. The Honb'le Chief Minister has announced under rule 110 for the construction of new additional building for an area of 30,000 sq. ft at a cost of Rs.9.00 Crore on 24.07.2014 to meet the AICTE norms.

Based on the announcement necessary estimate obtained from the Public Works Department and the Government have sanctioned a sum of Rs.7,02,50,000/- towards construction of new additional building. The construction work was commenced by Public Works Department on 06.05.2015 and work is in progress.

i. Institute of Tool Engineering (ITE), Dindigul

Institute of Tool Engineering, Dindigul was established in 1961. The Institute is functioning for more than 50 years and offering 3 years Diploma Course in Mechanical Engineering (Tool & Die) approved by the AICTE.

The sanctioned strength of the Institute including lateral entry admission for every year is 45 and lateral entry admission for 9 candidates and the total number of students studying in the Institute for all the three years is 154 students.

In the year 2012-13 to upgrade the infrastructure facilities in the Institute the Honb'le Chief Minister has made announcement for Rs.95.00 lakh through special scheme. The allotted amount was fully spent in the year 2013-14 and the additional construction of class rooms and other facilities upgraded in the Institute to meet the AICTE norms.

15. Quality Control Order Enforcement Centre for Domestic Electrical Appliances, Chennai

To implement various Quality Control Orders issued by Government of India then and there under various Acts, the State Government has established Quality Control Order Enforcement Centre for Domestic Electrical Appliances under the Department of Industries and Commerce. This Centre is engaged in creating awareness among consumers in Tamil Nadu to use quality electrical products and implements the Household Electrical Appliances (Quality Control) Order, 1981 and

The Electrical Wires, Cable, Appliances, and Protection Devices and Accessories (Quality Control) Order, 2003.

Contravention of the first Order is punishable under the Essential Commodities Act, 1955. The second Order prohibits manufacture or storage for sale or distribution of specified items without the Bureau of Indian Standard marking. Contravention of this Order attracts penal action under Bureau of Indian Standards Act, 1986.

The General Managers, District Industries Centre of the concerned district have been appointed as the “Appropriate Authority” to implement the provisions of Quality Control Order, 2003 in Mofussil Districts and Deputy Director (E&E), Quality Control Order Enforcement Centre, Chennai in respect of Chennai District.

Performance on the Quality Control Order 2003, during the past four years is given below:

Sl. No	Particulars	2011-12	2012-13	2013-14	2014-15
1	Inspections	1961	2013	1963	1982
2	Search & Seizures	55	52	76	60

Performance on the Quality Control Order 1981, during the past four years is given below:

Sl. No	Particulars	2011-12	2012-13	2013-14	2014-15
1	No. of Permanent manufacturer certificates	19	9	21	17
2	No. of Temporary manufacturer certificates	8	4	16	14

3	No. of Samples collected for testing	2634	3432	3512	3864
4	Number of Registrations	1407	2079	1982	2976

16. Industrial Co-operative Societies

Industrial Cooperative Societies have been organised with the objective of social and economic upliftment of the people living below the poverty line. The most important social objective is to safeguard the interest of poorest sections including rural artisans, workers and labourers against the exploitative forces and thereby achieve the economic objective of paving the way for equal dispersal of wealth through providing continuous and gainful employment to them. The Industries Commissioner and Director of Industries and Commerce is the Functional Registrar for the Industrial Cooperatives in the State. These Societies also help small tea growers and tapioca cultivators to get remunerative price for their produce. Besides, the Estates formed under Cooperative sector also enable the Small Scale Entrepreneurs to get developed plots and constructed sheds along with infrastructural facilities to the entrepreneurs. There are at present 314 Industrial Cooperative Societies functioning under this Department. Out of this, 259 societies are functioning with profit. They have made sales turnover of Rs.900.79 crore and earned total profit of Rs.18.71 crore during the year 2014-2015.

17. Industrial Cooperative Tea Factories

Tea is the mainstay of Nilgiris District which caters to the needs of more than 63,000 small tea growers in the State. Initially, the small tea growers had to supply their green leaves only to the Private Bought Leaf Factories and thereby faced numerous problems such as low rates, heavy rejection, manipulation in quantity of leaves supplied etc., This prompted the Government to interfere, which ultimately led to the establishment of tea factories under Cooperative sector. These Industrial Cooperative Tea Factories are immensely helpful to the small tea growers to get remunerative price for their green leaves. Besides, these factories also provide services like supply of fertilizers, seedlings, manures, tea leaf bags etc., to their members.

At present, 15 Industrial Cooperative Tea Factories are functioning in Nilgiris District with an annual installed capacity of 188 lakh kgs. of made tea. The increased installed capacity was made possible because of the modernization scheme implemented in the factories during the year 2013-14. These 15 factories have collectively produced 160.01 lakh kgs of made tea during the year 2014-15 and sold tea worth Rs.98.23 crore.

The performance details of Industrial Cooperative Tea Factories for the past 3 years are given below:

Year	No. of tea factories	Total production of made Tea (in lakh kgs)	Total sales (Rs.in lakh)	No. of profit making factories
2012-13	15	164.96	14055.22	15
2013-14	15	179.11	13346.07	9
2014-15	15	160.01	9822.58	1

18. Indcoserve

After the formation of a number of Industrial Cooperative Tea Factories, it was felt necessary to promote an Apex Organization to coordinate the activities of those Industrial Cooperative Tea Factories in Nilgiris District. With this basic objective, the Tamil Nadu Small Tea Growers Industrial Co-operative Tea Factories Federation called "Indcoserve" was established at Coonoor during the year 1965. Besides arranging for the purchase of various items required by the constituent members, this apex society also markets their products thereby enabling them to get competitive prices. It also provides warehousing facilities to its member factories at Coonoor, Coimbatore and Cochin. It sells Ooty tea through fair price shops under Public Distribution System to sustain the demand for Nilgiris tea in the market besides making it available to the consumers at lesser price. During the year 2014-15, it has sold 3469 MTs of Ooty tea valuing Rs.42.97 crore and earned profit of Rs.431.72 lakh.

The performance details of Indcoserve for the past 3 years are given below:

Year	Sales quantity (in MTs)	Sale value (Rs. in lakh)	Profit (Rs. in lakh)
2012-13	3932	3966.90	64.89
2013-14	4115	5084.62	371.30
2014-15	3469	4296.76	431.72

19. Teaserve

In order to eliminate middlemen and to make transparency towards better price discovery mechanism for primary marketing of tea so as to provide

remunerative selling price to the tea manufacturers, an Electronic Tea Auction Centre under Cooperative sector in the name of Tea Manufacturers Service Industrial Cooperative Society Limited, shortly known as “Teaserve” , was registered on 28.08.2002 and commenced its operation on 01.10.2003 at Coonoor. Indco Tea Factories, Bought Leaf Factories, Estate Tea Factories and Tantea are the members of this Society. During the year 2014-15, the Teaserve has made sales of 175.88 MTs of made tea through its auction centre valuing Rs.98.49 crore. It is continuously working on profit and during the year 2014-15, it earned profit of Rs.12.77 lakh.

The performance details of Teaserve for the past 3 years are given below:

Year	Quantity Sold (in MTs)	Qty. Sold in value (Rs. in lakh)	Net profit (Rs. in lakh)
2012-13	170.88	14578.74	8.80
2013-14	167.38	13772.59	22.20
2014-15	175.88	9848.93	12.77

20. Sagoserve

The Salem Starch and Sago Manufacturers Service Industrial Cooperative Society, popularly known as “Sagoserve”, is one of the most successful marketing Industrial Cooperative Societies in the Country. It was formed on 21.07.1981 with an objective of eliminating the exploitation of middlemen and to release the Sago and Starch producers from their clutches, so as to secure fair and remunerative price for their products. It not only facilitates to market the products of its member manufacturers but also offers other services such as finance, warehousing etc., In order to streamline the testing norms with a view to prevent adulteration, the

Sagoserve has set up its own testing laboratory under Sago Cluster of MSE-CDP, Government of India and all the sago products marketed through Sagoserve are subjected to such tests. During the year 2014-15, it has achieved sales turnover of Rs.472.06 crore and earned profit of Rs.2.69 crore.

The performance details of Sagoserve for the past 3 years are given below:

Year	Sales		Net Profit (Rs. in crore)
	No. of bags	Value (Rs. in crore)	
2012-13	12,91,842	354.48	0.99
2013-14	10,69,140	492.82	1.91
2014-15	12,08,361	472.06	2.69

21. TAICO Bank

In order to cater to the financial needs of Industrial Cooperative Societies, the Tamil Nadu Industrial Co-operative Bank, known as “TAICO Bank” was established during the year 1961, licensed by the Reserve Bank of India. This bank is also extending various types of loans such as Jewel loan, SSI loan, Regular overdraft, Personal loan, House Mortgage loan etc., to the general public as well as to others. It also accepts deposits and provides facilities for Savings Bank and Current Accounts to the public. Acting as one of the Implementing Agencies for the Government Schemes under TAHDCO, TAMCO, TABCEDCO, it is having 44 branches all over the State. During the year 2014-15, the bank has mobilized

deposits to the tune of Rs.994.62 crore and extended loans to the extent of Rs.538.65. Its profit during the same period is arrived at as Rs.5.88 crore.

The performance details of TAICO Bank for the past 3 years are given below:

Year	Deposits (Rs.in crore)	Loans and Advances (Rs.in crore)	Profit (Rs.in crore)
2012-13	969.25	632.92	9.40
2013-14	1024.38	590.71	14.87
2014-15	994.62	538.65	5.88

22. Coir Industrial Cooperative Societies

The Coir Industry plays a vital role in providing employment opportunities to the rural people especially to the women members in the State. Tamil Nadu stands second next to Kerala in the Coir sector, but stands first in the production of Brown fibre in the Country. This Department organised societies under Coir sector and at present 66 coir industrial cooperative societies are functioning in the State. During the year 2014-15, these coir societies put together have made sales turnover of Rs.2226.54 lakh and disbursed wages to the tune of Rs.307.79 lakh to its workers.

The performance of Coir Societies for the past 3 years are given below:

Year	No of Societies	No of members	Sales (Rs. in Lakhs)
2012-13	71	10478	1607.01
2013-14	69	11644	2011.10
2014-15	66	11073	2226.54

3. Tamil Nadu Small Industries Development Corporation Limited (SIDCO)

3.1 The Mandate

The Government of Tamil Nadu established Tamil Nadu Small Industries Development Corporation Limited (SIDCO) in 1970 to aid, counsel, assist, finance, protect and promote the interests of MSMEs in the State and to provide them with assistance of all kinds including capital, credit, means, resources, technical and managerial assistance for the performance of their work and business to enable them to develop and improve their methods of manufacture, management and marketing and their technique of production. The focus of the Corporation has been largely on developing and providing quality infrastructure to the MSMEs. Besides, SIDCO also extends Marketing Assistance and supplies Raw Materials to MSMEs.

The Corporation has a paid up capital of Rs.24.70 crore. For the financial year 2013-14, it earned a profit of Rs.2.59 crore and paid a dividend of Rs.2.47 crore.

3.2 Industrial Infrastructure

SIDCO undertakes development and management of Industrial Estate for the benefit of MSMEs and other industries. As on 31.03.2015, SIDCO has developed 101 Industrial Estates with 6993 Developed Plots and 4510 Industrial Sheds. Besides 13 Estates are under development. List of Industrial Estates is at Annexure-A.

3.2.1 SIDCO Managed Government Industrial Estates

The Government of Tamil Nadu pioneered establishment of Industrial Estates for the Micro, Small & Medium Enterprises in the State. During 1958 to 1974, 35 Industrial Estates spreading over 4230 acres were set up by the Director of

Industries and Commerce. The first Industrial Estate was formed at Guindy in the year 1958 in an extent of 404.08 acres. Ambattur Industrial Estate, the largest MSME Industrial Estate spread over 1167 acres was established in 1963. The Government have transferred all the Industrial Estates which were under the control of Director of Industries and Commerce to SIDCO vide G.O.(Ms). No. 720, Industries Department, dated 17.05.1974 Since 01.06.1974, SIDCO has been managing these Industrial Estates as an agent of the Government.

List of SIDCO managed Government Industrial Estates.

Government Industrial Estates				
Sl.No	District	Name of the Industrial Estates	Year of Formation	Total Extent in Acres
1	Chennai	1) Guindy	1958	404.08
2	Thiruvallur	2) Ambattur	1963	1167.00
		3) Kakkalur	1988	283.01
3	Kancheepuram	4) Kancheepuram	1968	37.95
4	Vellore	5) Katpadi	1968	19.48
		6) Arakkonam	1968	51.74
5	Thiruvannamalai	7) Thiruvannamalai	1968	15.56
6	Krishnagiri	8) Krishnagiri	1965	41.86
7	Dharmapuri	9) Dharmapuri	1965	20.28
8	Salem	10) Salem	1967	19.55
		11)Mettur	1967	184.38
9	Erode	12)Erode	1959	25.13
10	Coimbatore	13)Kurichi	1972	88.43
11	Cuddalore	14)Cuddalore	1971	15.60
		15)Vadalur	1972	26.22
12	Thanjavur	16)Thanjavur	1968	21.94
		17)Kumbakonam	1968	32.30
13	Nagapattinam	18)Nagapattinam	1966	20.97
14	Tiruchirapalli	19)Thuvakudi	1974	478.38
		20)Thiruverambur	1974	74.50
		21)Ariyamangalam	1974	17.64
15	Karur	22)Karur (Vellalapatti)	1974	26.63
16	Pudukkottai	23)Pudukkottai	1974	23.18
17	Theni	24)Theni	1963	26.59
18	Dindigul	25)Dindigul	1965	39.90
		26)Batlagundu	1965	16.26
19	Madurai	27)K.Pudhur	1960	56.05
		28)Kappalur	1966	534.64

20	Sivaganga	29)Sivaganga	1966	70.61
		30)Karaikudi	1966	180.19
21	Virudhunagar	31)Virudhunagar	1958	45.65
22	Tirunelveli	32)Pettai	1959	50.55
23	Thoothukudi	33)Kovilpatti	1962	85.54
24	Kanyakumari	34)Konam	1964	20.70
		35)Marthandam	1964	7.50
		TOTAL		4229.99

3.2.2 SIDCO Industrial Estates

Developing Industrial Estates is the most important function of SIDCO. The land for formation of industrial estates is obtained either through alienation of Government lands or acquisition of private lands.

3.2.2.1 SIDCO Industrial Estates established till 2010

SIDCO, of its own, has established 54 Industrial Estates till 2010 covering an extent of 2332.67 acres. 5207 MSMEs are located in these Estates giving employment to some 90,000 people.

3.2.2.2 Women Industrial Parks

Out of the 54 Industrial Estates set up by SIDCO till 2010, 5 Industrial Estates are Women Industrial Parks. These Women Industrial Parks have been developed as a follow up to the announcement made by Hon'ble Chief Minister in 2001 for empowerment of women.

S.No	Name of the Women Industrial Parks	Year of formation	Area (in Acres)
1	Thirumullaivoyal, (Thiruvallur District)	2001	246.07
2	Thirumudivakkam, (Kancheepuram District)	2002	11.48
3	Valavanthankottai, (Trichy District)	2003	51.70
4	Karuppur, (Salem District)	2004	51.24
5	Kappalur, (Madurai District)	2008	18.87

Total	379.36
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3.2.2.3 SALE OF WORKSHEDS / DEVELOPED PLOTS DURING THE YEAR 2014-2015

(Rupees in Lakhs)

Sl. No	Particulars	Achievement for the year 2013-14		Target for the year 2014-15		Achievement for the year 2014-2015	
		Nos	Value	Nos	Value	Nos	Value
1	Development of Plots	225	1079.13	215	2884.00	299	2648.69
2	Sale of Dev. Plots	335	7365.609	152	10636.05	85	2518.68
3	Sale of Work sheds	11	537.131	18	425.03	1	27.86

3.2.2.4 Establishment of Industrial Estates during the year 2011-15

During the year 2011-15, 25 new Industrial Estates were announced to be established. Of these, the following 12 Industrial Estates have been established.

Sl. No	Name of the Industrial Estate	Year of formation	Area (in Acres)
1	Rasathavalasu (Tiruppur District)	2011	51.80
2	Mathur (Pudukottai District)	2013	19.92
3	Vaniyambadi (Vellore District)	2013	7.08
4	Virudhunagar (Urban) (Virudhunagar District)	2013	37.54
5	Venmaniathur (Villupuram District)	2011	38.88
6	Pattanam (Villupuram District)	2014	60.57
7	Kattuvannanjur (Villupuram District)	2014	42.00

8	Mallur (Ariyalur District)	2014	25.34
9	Parvathanahalli (Dharmapuri District)	2014	29.89
10	Minnur (Vellore District)	2014	10.00
11	Vettampadi (Namakkal District)	2014	15.34
12	Palayapatti (Thanjavur District).	2012	104.37
Total			442.73

For the remaining 13 Industrial Estates SIDCO has already identified the land. These Industrial Estates are in various stages of implementation.

3.2.4 Private Industrial Estates

Based on the announcement of the Hon'ble Chief Minister made during the Collector's Conference held on 14.11.2011 that **“The construction of a bus body chassis unit in the outskirts of Namakkal in PPP mode will be taken up”**, a truck body building estate has been developed at Velagoundampatty Village, about 17 kms away from Namakkal town with an extent of 52.23 acres at a total project cost of Rs.1367.75 lakh.

The Government of Tamil Nadu have sanctioned a sum of Rs.1267.75 lakh as grant for the truck body building units in the outskirts of Namakkal in Joint venture mode at a project cost of Rs.1367.75 lakh vide G.O.(Ms).No.53, Micro, Small and Medium Enterprises (C) Department, dated 10.10.2013. The Government have released a sum of Rs.633.87 lakh for the above scheme and the work is under progress. The remaining Rs.1.00 crore will be shared by the beneficiaries / SPV.

Due to the formation of above private industrial Estate about 305 truck body units will be relocated from the city and traffic congestion will be reduced drastically in Namakkal town.

3.2.5 Shifting of existing industrial units to the outskirts of town/city

During the year 2013-14, a Special Package of Incentives was announced by the Hon'ble Chief Minister of Tamil Nadu under rule 110. Accordingly, the Government issued orders that "the Government shall provide 75% grant of the total development cost upto a maximum of Rs.15 crore for getting electricity, water connection and to have other infrastructure facilities like conference halls, common facility centers etc., to the entrepreneurs prepared to shift their existing units outside the town areas and shall provide 50% of grant with maximum grant limited to Rs.10 crore to the entrepreneurs associations coming forward to set up new clusters in the outskirts of towns / cities".

So far, 4 proposals have been received from the SPVs which are under consideration of the Government.

3.2.6 Industrial Estates through Joint Venture mode

Based on the Special Package of Incentives announced by the Hon'ble Chief Minister of Tamil Nadu under Rule 110, the Government issued orders that, SIDCO may be allowed to participate upto 10% in the equity with the Private Industrial Association for formation of New Industrial Estates through Joint Venture mode. Action is taken for receiving proposals from the Entrepreneur Associations.

3.2.7 Upgradation of Existing Industrial Estates

SIDCO also upgrades the infrastructure in the existing Industrial Estates.

During 2011-15, upgradation of infrastructure was undertaken in the following

Industrial Estates:

(Rupees in Lakhs)

Sl. No.	Name of the Industrial Estate	Project cost	GOI Grant	GoTN Grant	Beneficiaries contribution
1.	Kovilpatti, Thoothukudi District	202.00	121.20	60.60	20.20
2.	Athur, Karur District	397.38	238.43	119.21	39.74
3.	Kakkalur, Thiruvallur District	423.33	254.00	127.00	42.33
4.	Mettur, Salem District	293.76	176.26	88.13	25.38
5.	Ganapathipalayam, Tiruppur District	45.82	27.49	13.75	4.58
6	Alathur, Kancheepuram District	444.96	266.98	133.49	44.50
7	Malumichampatti, Coimbatore District	200.00	113.25	56.62	30.13
8.	Thiruverumbur, Trichy District	432.00	259.20	129.60	43.20
Total		2439.25	1456.81	728.40	250.06

Out of the 8 projects, 6 projects have been completed (Kovilpatti in Thoothukudi District, Athur in Karur District, Kakkalur in Thiruvallur District, Mettur in Salem District, Ganapathipalayam in Tiruppur District and Alathur in Kancheepuram District). Works in Malumichampatti in Coimbatore District are nearing completion. In respect of Thiruverambur in Trichy District, the Government of India have given in principle approval and final approval is awaited.

3.3 Common Facility Centres (CFCs) under the MSE–CDP Scheme of Government of India

SIDCO is the Implementing Agency for the Micro and Small Enterprises – Cluster Development Programme (MSE–CDP) which aims at addressing the needs of the industries, through formation of well-defined clusters and geographical areas to enable the Micro and Small Enterprises to have better access to resources, linkages to credit and to enhance their marketing competitiveness.

A cluster is a group of similar and related enterprises in a defined geographic area that share common markets, technologies, skill needs and are producing same / similar products.

Salient features of a cluster are as follows:

- a) The methods of production, quality control and testing, energy consumption, pollution control etc. are similar in nature.
- b) Technology and marketing strategies are similar.
- c) Easy communication among the members of the cluster
- d) Opportunities and Challenges are common.

The Government of India and also the State Government have adopted the cluster development approach as an important tool for enhancing the competitiveness and productivity of the Micro and Small Enterprises. Clustering of units also enables providers of various services to them, including banks and credit agencies, to provide their services more economically, thus reducing costs and improving the availability of services for these enterprises.

This scheme is being implemented to support the sustainability and growth of Micro and Small Enterprises by addressing common issues, building their capacity for common supportive action through formation of self-help groups,

consortia etc. and to set up common facility centres (for testing, training centre, raw material depot, effluent treatment, complementing production processes, etc.,)

The funding pattern of MSE-CDP (CFC) scheme is as follows:

Grant from GOI	70% (maximum project cost of Rs.15 Crore)
Grant from GoTN	10% (maximum of Rs.1Crore)
SPV Contribution / Bank Loan	20%.

In total, 29 projects at a total project cost of Rs. 157.36 crore have been sanctioned by the Government of India with a grant for a sum of Rs.106.37 crore. The Government of Tamil Nadu have sanctioned a grant of Rs.12.99 crore. Out of the above 29 projects, 7 projects have already been completed. The remaining projects are under various stages of implementation. The expected total employment generation from these clusters will be around 25,000 persons.

Further, the Government of Tamil Nadu have sanctioned an amount Rs.25.00 lakh towards establishment of First Aid Centre Cum Dispensary at Kappalur in Madurai District and Kurichi in Coimbatore District, during the year 2014 – 15. The work is under progress.

The Hon'ble Chief Minister of Tamil Nadu has announced during the Golden Jubilee Celebrations of the Kuntha Industrial Co-operative Tea Factory that a Tea cluster with a Common Facility Centre will be established at Mettupalayam in Coimbatore District at an estimated project cost of Rs.15.00 Crore to boost the development of Tea industry in Nilgiris District. The Common Facility Centre will have the facilities for Tea Mixing, Tea Packeting, Warehousing, Testing Laboratory and Marketing Centre. Hon'ble Chief Minister has laid down the foundation stone on 04.01.2014. Funds of Rs.6.50 crore have been sanctioned under ASIDE Scheme

through TIDCO, for warehousing facility. After completion of warehousing facility, CFC will be taken up under MSE–CDP scheme.

The status on implementation of MSE-CDP (CFC) scheme in the State has been categorised as given below:

A.	Projects for which final approval obtained from Government of India (Annexure-B)	29
B.	Projects for which in principle approval given by Government of India	3
C.	Projects which have been recommended to Government of India and at various stages of preparation.	20

3.3.1 Micro Cluster

During the Budget Speech of the Hon'ble Finance Minister on 13.02.2014 in the Assembly, it was announced that, the Government of Tamil Nadu have decided to support clusters of Micro Industries and propose to launch a New Scheme for "Common Production Infrastructure", besides Raw Material bank and Marketing Infrastructure. Initially, the Government of Tamil Nadu will allocate an amount of Rs.25 crore for the year 2014-2015 to develop clusters (10 Clusters). Necessary scheme guidelines have been prepared and sent to Government for consideration and approval.

3.3.2 State Government's Part II Scheme

SIDCO has been availing grants from the Government of Tamil Nadu under the Part II Scheme towards the strengthening of infrastructure in the existing Industrial Estates and has received a grant of Rs 107.50 lakh in the year 2011 -2015 and works have been completed except one work which is under progress as indicated below.

(Rupees in Lakh)

S. No.	Year	No. of Industrial Estates benefitted	Approved project cost	Govt. of Tamil Nadu Grant	Remarks
1	2011-12	5	150.00	30.00	Works Completed
2	2012-13	3 (Thoothukudi, Keelanagachi, Gudimangalam)	110.00	27.50	Works completed.
3	2013-14	1 Establishment of Common Facility Centre at Kakkalur Industrial Estate in Tiruvallur Dist.	25.00	25.00	Works completed.
4	2014-15	2 Establishment of First Aid Centre cum dispensary at Kappalur (Govt.) Industrial Estate in Madurai District Kurichi (Govt.) Industrial Estate in Coimbatore District.	25.00	25.00	Works under progress
Total			310.00	107.50	

3.4 Distribution of Raw Material

The raw materials such as Iron & Steel, Wax, Potassium Chlorate and TNPL paper (direct and agency) are distributed through various depots situated in Ambattur, Coimbatore, Madurai, Trichy, Sattur and Sivakasi and from Branch Offices located at Erode, Salem, Thanjavur and Vellore.

The details of target and achievement for the year 2014-15 are as follows:-

Sl. No.	Name of the Material	Target for 2014-15		Achievement for 2014-15	
		Qty. in (MT)	Rs in Lakh	Qty. in (MT)	Rs in Lakh
1	Iron & Steel	4400.000	1981.00	68.92	30.74
2	Wax	5170.000	5017.00	3116.23	3013.09
3	TNPL Paper (Direct Sales)	240.000	150.00	179.843	127.86
4	TNPL Paper (Agency Sales)	1210.000	726.00	460.046	307.35

5	Potassium Chlorate	5.500	5.28	4.000	4.06
	Total	11025.500	7879.28	3829.034	3483.09

3.5 Marketing Assistance Scheme

SIDCO assists the Micro and Small Entrepreneurs through Marketing Assistance Scheme. SIDCO approaches the Government Departments / Undertakings / Local Bodies on behalf of these Micro and Small units which are registered with SIDCO for obtaining work order under this scheme. The orders so received are distributed among Micro and Small Enterprises and SIDCO ensures the prompt execution of these orders. Payments received from the Government Departments / Undertakings / Local Bodies for the supplies effected are released to the units after deducting 3% as consultancy fees.

SIDCO has executed purchase orders worth of Rs. 330.24 lakh for the year 2014 -15 through Micro and Small Industries under the Marketing Assistance Scheme.

3.6 E-Governance

Computerization of activities of SIDCO with an objective to revamp the organisation has been taken up to simplify the office procedures and formalities and to accelerate the performance of the Corporation. This will in turn enhance the productivity and efficiency. As a first step, SIDCO has introduced downloading of application forms for allotment of plots / sheds through website.

M/s. ELCOT has been entrusted with the works to develop a GIS Database containing all the vital information of all the estate layouts, sheds / plots, allotment details, activities of the individual units, employment generated, products / services

of the individual units, markets, raw materials etc., in all the SIDCO managed industrial estates in Tamil Nadu. The Database will be uploaded in the official SIDCO website for providing free access to interested person.

Digitisation of the layouts of the Industrial Estates and incorporation of the information of the plots / sheds at the field level are under way.

3.7 Financial performance:

[Rs. in lakh]

Sl.No.	Particulars	2010-11	2011-12	2012-13	2013-14	2014-15
1	Revenue from Sales	7589.11	7525.20	6020.90	6111.62	5666.54
2	Other Revenue	2166.15	2004.72	2135.39	1813.38	1696.06
3	Total	9755.26	9529.92	8156.29	7925.00	7362.60
4	Profit	1862.73	1014.57	527.78	259.16	217.85
5	Dividend paid to Government	87.00	87.00	87.00	247.00	247.00

TAMIL NADU SMALL INDUSTRIES CORPORATION LIMITED (TANSI)

The Tamil Nadu Small Industries Corporation Limited (TANSI) was formed in 1965 with 64 units. After closing of some of the unviable units, TANSI presently runs 29 Production Units throughout Tamil Nadu and 3 Show Rooms at Chennai, Namakkal and Trichy.

Performance for the last three years (Audited)

(Rs. in crore)

	2011-12	2012-13	2013-14
PRODUCTION	92.80	70.96	97.02
SALES	94.01	73.22	98.70
PROFIT	6.42	3.05	10.00

Achievement for 2014-15 (upto March, 2015) and for 2015-16 (upto July, 2015)

(Rs. in crores)

	2014-15		2015-16	
	Target	Achievement (Upto March 2015)	Target	Achievement (Upto 31 st July,2015)
Production	66.00	57.59	77.00	19.59
Sales	66.00	57.53	77.00	23.97
Profit before Tax	17.07	15.05	19.23	2.26
Provision for Income Tax	5.80	4.76	6.54	0.77
Net profit (approx.)	11.27	10.29	12.69	1.49

ISO-9001:2008 CERTIFICATION

It is a matter of pride that (a) 2 Pump Units, namely, Tansi Pump Unit, (Ambattur) and Tansi Tool & Engineering Works, (Trichy), (b) 3 Fabrication Units namely Tansi Fabrication Works, (Palani), Tansi Fabrication Works, (Rajapalayam)

and Tansi Fabrication Works, (Vellore) and Tamil Nadu Paints and Allied Products Limited (TAPAP) have obtained ISO-9001:2008 Certification from BSI Management Systems India Pvt. Ltd, Chennai and are manufacturing quality products.

Tamil Nadu Paints and Allied Products Limited (TAPAP)

TANSI has a subsidiary company called Tamil Nadu Paints and Allied Products Limited (TAPAP) which manufactures and supplies red oxide paints, rubberized paint for road marking and various other enamel paints. The performance of the unit for the last three years (Audited) is as follows:

(Rs. in crore)

	2011-12	2012-13	2013-14
Production	3.25	2.31	3.04
Turnover	3.25	2.31	3.10
Operating Profit	0.21	0.20	0.59

Achievement for 2014-15 (upto March, 2015) and for 2015-16 (upto July, 2015)

(Rs. in crore)

	2014-15		2015-16	
	Target	Achievement (upto Mar, 15)	Target	Achievement (upto 31 st July,2015)
Production	2.30	1.66	3.00	0.83
Sales	2.30	1.67	3.00	0.83
Profit before Tax	0.30	0.25	0.35	0.09
Provision for Income Tax	0.12	0.09	0.14	0.03
Net profit (approx.)	0.18	0.16	0.21	0.06

PROFIT

TANSI is earning profit continuously from 2008-09 to 2014-15. During the year 2014-15 TANSI earned a profit of Rs.10.29 crore (approx.) after paying Tax.

ANNEXURE – A
SIDCO is currently managing the 101 Industrial Estates

Sl. No.	District	Sl. No.	Location	Govt. (or) SIDCO	Year of formation	Total extent in Acres
1	Chennai	1	Guindy	Govt.	1958	404.08
		2	Arumbakkam	SIDCO	1979	3.92
		3	Villivakkam	SIDCO	1979	2.04
		4	Kodungaiyur	SIDCO	1979	7.88
2	Tiruvallur	5	Ambattur	Govt.	1963	1167.00
		6	Kakkalur	Govt.	1988	283.01
		7	Thirumazhisai	SIDCO	1988	160.85
		8	Gummidipoondi	SIDCO	1988	25.24
		9	R.K.Pet	SIDCO	1996	8.15
		10	Vichoor	SIDCO	1994	59.16
		11	Thirumullaivoil(WIP)	SIDCO	2001	246.07
3	Kancheepuram	12	Kancheepuram	Govt.	1968	37.95
		13	Maraimalainagar	SIDCO	1981	39.50
		14	Alathur	SIDCO	1984	150.00
		15	Thirumudivakkam (Main)	SIDCO	1993	201.11
		16	Thirumudivakkam (Micro)	SIDCO	2013	5.26
		17	Thirumudivakkam (WIP)	SIDCO	2002	11.48
4	Vellore	18	Katpadi	Govt.	1968	19.48
		19	Arakkonam	Govt.	1968	51.74
		20	Ranipet	SIDCO	1972	113.44
		21	Mukuntharayapuram	SIDCO	1980	86.19
		22	Vannivedu	SIDCO	1987	16.44
		23	Vinnamangalam	SIDCO	2009	10.49

		24	Vaniyambadi	SIDCO	2013	7.08
5	Thiruvannamalai	25	Thiruvannamalai	Govt.	1968	15.56
6	Krishnagiri	26	Krishnagiri	Govt.	1965	41.86
		27	Uthangarai	SIDCO	1995	41.28
		28	Hosur(SIPCOT)	SIDCO	1976	95.15
		29	Hosur(New)	SIDCO	1999	18.80
		30	Bargur	SIDCO	1995	31.64
		31	Pollupalli	SIDCO	2009	60.96
7	Dharmapuri	32	Dharmapuri	Govt.	1965	20.28
		33	Kadagathur	SIDCO	2009	7.02
		34	Parvathanahalli	SIDCO	2014	29.89
8	Salem	35	Salem	Govt.	1967	19.55
		36	Mettur	Govt.	1967	184.38
		37	Karuppur WIP	SIDCO	2004	51.24
		38	Veerapandi	SIDCO	1993	9.79
9	Namakkal	39	Namakkal	SIDCO	1977	10.09
		40	Thiruchengodu	SIDCO	1980	9.18
		41	Vettambadi	SIDCO	2014	15.34
10	Erode	42	Erode	Govt.	1959	25.13
		43	Nanjaiuthukuli	SIDCO	1995	13.05
11	Coimbatore	44	Kurichi	Govt.	1972	88.43
		45	Malumichampatti	SIDCO	1994	36.14
12	Tiruppur	46	Ganapathipalayam	SIDCO	1993	17.10
		47	Tiruppur	SIDCO	1978	10.14
		48	Gudimangalam	SIDCO	1992	6.74
		49	Rasathavalasu	SIDCO	2011	51.80
13	Nilgiris	50	Ooty	SIDCO	1981	10.65
14	Cuddalore	51	Cuddalore	Govt.	1971	15.60

		52	Vadalur	Govt.	1972	26.22
15	Villupuram	53	Patanam	SIDCO	2014	60.55
		54	Asanur	SIDCO	2009	107.80
		55	Kattuvannanjur	SIDCO	2014	42.00
		56	Venmaniathur	SIDCO	2011	38.88
16	Perambalur	57	Elambalur	SIDCO	2009	44.48
17	Thanjavur	58	Thanjavur	Govt.	1968	21.94
		59	Kumbakonam	Govt.	1968	32.30
		60	Pillaiyarpatti	SIDCO	1974	10.96
		61	Nanjikkottai	SIDCO	1996	26.30
		62	Palayapatti	SIDCO	2012	104.37
18	Nagapattinam	63	Nagapattinam	Govt.	1966	20.97
		64	Mayiladuthurai	SIDCO	2009	12.56
19	Tiruchirapalli	65	Thuvakudi	Govt.	1974	478.38
		66	Thiruverambur	Govt.	1974	74.50
		67	Ariyamangalam	Govt.	1974	17.64
		68	Kumbakudy	SIDCO	2009	24.46
		69	Valavanthankottai(WIP)	SIDCO	2003	51.70
		70	Valavanthankottai	SIDCO	2008	179.02
20	Karur	71	Karur (Vellalapatti)	Govt.	1974	26.63
		72	Karur(Athur)	SIDCO	1993	36.29
21	Pudukkottai	73	Pudukkottai	Govt.	1974	23.18
		74	Pudukkottai(SIPCOT)	SIDCO	1988	51.45
		75	Mathur	SIDCO	1975	26.00
		76	Mathur (New)	SIDCO	2013	19.92
22	Theni	77	Theni	Govt.	1963	26.59
		78	Andipatti	SIDCO	1994	22.34
23	Dindigul	79	Dindigul	Govt.	1965	39.90

		80	Batlagundu	Govt.	1965	16.26
24	Madurai	81	K.Pudhur	Govt.	1960	56.05
		82	Kappalur	Govt.	1966	534.64
		83	Kappalur WIP	SIDCO	2008	18.87
25	Ramnad	84	Paramakudi	SIDCO	1976	10.00
		85	Urapuli	SIDCO	1993	12.14
		86	Keelanagachi	SIDCO	1993	10.00
26	Sivaganga	87	Sivaganga	Govt.	1966	70.61
		88	Karaikudi	Govt.	1966	180.19
		89	Krungakottai	SIDCO	1993	21.85
27	Virudhunagar	90	Virudhunagar	Govt.	1958	45.65
		91	Rajapalayam	SIDCO	1995	41.13
		92	Virudhunagar (Urban)	SIDCO	2013	37.54
28	Tirunelveli	93	Pettai	Govt.	1959	50.55
		94	Kadayanallur	SIDCO	1992	10.00
		95	Valliyur	SIDCO	2005	39.91
29	Thoothukudi	96	Thoothukudi (Phase I)	SIDCO	1988	9.72
		97	Thoothukudi(Phase II)	SIDCO	2003	14.46
		98	Kovilpatti	Govt.	1962	85.54
30	Kanyakumari	99	Konam	Govt.	1964	20.70
		100	Marthandam	Govt.	1964	7.50
31	Ariyalur	101	Mallur	SIDCO	2014	25.34
			TOTAL			7020.36

ANNEXURE – B

MSE – CDP (Common facility Centre) Scheme Projects for which final approval obtained from Govt. of India-implemented/under-implementation (29)

(Rupees in lakh)

SL. No.	Cluster name	Project cost of CFC	GOI grant	Govt. of TN grant	SPV contribution	Bank loan	Remarks
1	Sago & Starch, Salem	92.06	73.31	0.00	18.75	0.00	Project completed
2	Safety Matches, Gudiyatham	156.00	85.54	10.73	25.00	34.73	Project completed
3	Safety Matches, Virudhunagar	156.00	85.54	10.73	25.00	34.73	Project completed
4	Safety Matches, Srivilliputhur.	156.00	85.54	10.73	25.00	34.73	Project completed
5	Safety Matches, Sattur	156.00	85.54	10.73	25.00	34.73	Project completed
6	Safety Matches, Kazhugumalai	156.00	85.54	10.73	25.00	34.73	Project completed
7	Safety Matches, Kovilpatti	156.00	85.54	10.73	25.00	34.73	Project completed
8	Wet Grinder, Coimbatore	288.20	99.00	16.52	172.68	0.0	Project under implementation.
9	Brick, Tirunelveli	227.27	122.73	22.72	29.55	52.27	Project under implementation.
10	Ceramic, Vridhachalam	73.10	43.86	GO TN has given 2 sheds and Rs.9.57 Lakhs	18.45	10.79	Project under implementation.
11	Coir, Sivaganga	658.90	500.01	65.89	93.00	0.00	Project under implementation.
12	Engineering Ranipet	927.08	616.39	97.21	109.35	104.13	Project under implementation.
13	Printing, Sivakasi	1314.17	767.81	90.66	180.28	276.00	Project under implementation.
14	Rice Mill, Keelapavoor	690.58	466.03	69.05	145.50	10.00	Project under implementation.
15	Auto Components, Hosur	690.94	439.89	70.75	105.30	75.00	Project under implementation.

16	Printing, Krishnagiri	1172.52	964.14	100.00	108.38	0.00	Project under implementation
17	Rice Mill, Alangulam	787.00	550.25	78.91	83.75	74.09	GOI approved the project and released part grant.
18	Rice Mill, Thanjavur	212.06	100.23	40.43	21.40	50.00	The project is under Implementation
19	Steel Product Fabrication Cluster, Salem.	1632.74	1277.71	100.00	253.03	0.00	The project is at pre – implementation stage.
20	Plastic Cluster, Kancheepuram	1485.12	1026.96	100.00	258.16	100.00	The project under implementation
21	Refractory, Virudhachalam	896.46	571.44	89.85	135.17	100.00	The project is at the pre implementation stage.
22	Engineering, Paramakudi	498.89	373.80	23.34	53.75	48.00	The project is under implementation.
23	Gate & Grills, Thirumullaivoyal	284.87	197.93	29.69	57.25	0.00	The project is under implementation.
24	Garment Cluster (Women), Dhalavaipuram	104.24	74.28	9.36	20.60	0.00	The project is at the pre implementation stage.
25	Gold Jewellery, Madurai	356.46	255.80	29.14	39.92	31.60	Final approval of GOI received. The project is at the pre implementation stage.
26	Power and Auto Loom, Salem.	1333.96	886.45	98.78	162.18	186.80	Final approval of GOI received. The project is at the pre implementation stage.
27	Safety Match Cluster, O. Mettupatty	346.89	204.64	36.00	42.50	63.75	The project is under implementation stage.

28	Stainless Steel, Kumbakonam	126.30	98.83	7.90	19.57	0.00	The project is under implementation.
29	Coir, Erode	600.00	411.93	48.65	79.42	60.00	Final approval of GOI received. The project is at the pre implementation stage.