

DEPARTMENT OF HANDLOOMS AND TEXTILES

PERFORMANCE BUDGET 2015-2016

I. INTRODUCTION

The Department of Handlooms and Textiles is committed to implement various schemes for the development of the textile industry and for the welfare of the handloom / powerloom weavers and other stakeholders.

The Department of Handlooms and Textiles is mandated with the task of implementing various programmes and Schemes of Government to preserve, promote and develop the Handloom Industry and also implement welfare measures for the Handloom Weavers through Primary and Apex Weavers' Co-operative Societies. The Director of Handlooms and Textiles functions as the "State Textile Authority" and as such, has the general and overall responsibility for initiating appropriate measures for the successful functioning of the Spinning and Textile Mills, Hosiery Units, Handloom and the Powerloom Industry in the State. While the Directorate is responsible for planning, formulating and monitoring of all the schemes of the Government at State Level, the 20 Circle Deputy Directors / Assistant Directors of Handlooms and Textiles are executing the orders of the Director and implementing all welfare and development schemes of the Government and also over-see the functions of the Handloom and Powerloom Weavers' Co-operative Societies at the grass-root level.

At the Head Office, the Director of Handlooms and Textiles is assisted by the following Officers: -

- (a) Additional Director of Handlooms and Textiles
- (b) Joint Director (Handlooms)
- (c) Joint Director (Uniforms)
- (d) Joint Director (Textiles)
- (e) Joint Director (Officer on Special Duty)
- (f) Financial Advisor and Chief Accounts Officer
(in the Cadre of Deputy Secretary to Government, Finance Department)
- (g) Deputy Director (Textiles)
- (h) Deputy Director (Enforcement) and
- (i) Five Assistant Directors (Headquarters), (Administration), (Powerloom), (Textiles) and (Uniform)

At the District level, the entire State is divided into 20 Circles and each Circle is under the control of Deputy Directors / Assistant Directors of Handlooms and Textiles, who are in-charge of implementation of the various welfare and development programmes and the policies of the Government. The location of 20 Circles is furnished below: -

(a) Deputy Director level Circles

- 1. Kancheepuram
- 2. Salem

(b) Assistant Director level Circles

1.Thiruvallur	2. Vellore	3.Thiruvannamalai
4.Cuddalore	5.Kumbakonam	6.Tiruvarur
7.Tiruchirappalli	8.Karur	9.Tiruchengode
10.Erode	11.Tiruppur	12.Coimbatore
13.Dindigul	14.Madurai	15.Paramakudi
16.Virudhunagar	17.Tirunelveli	18.Nagercoil

To implement the Handlooms (Reservation of Articles for Production) Act 1985, a separate Enforcement Wing is functioning with a Deputy Director Level Officer as Enforcement Officers at Headquarters, Chennai and five Field Level Assistant Enforcement Officers in the cadre of Assistant Director are functioning in the following places: -

1.	Salem
2.	Tiruchengode
3.	Erode
4.	Tiruppur
5.	Madurai

The following Co-operative Institutions, Public Sector Undertakings are functioning under the control of the Department: -

- 1) Tamil Nadu Handloom Weavers' Co-operative Society Limited (Co-optex), Chennai.
- 2) Tamil Nadu Handloom Development Corporation Limited, Chennai.
- 3) Tamil Nadu Textile Corporation Limited, Coimbatore.
- 4) Tamil Nadu Zari Limited, Kancheepuram.
- 5) Tamil Nadu Co-operative Textile Processing Mills Limited, Erode.
- 6) Six Co-operative Spinning Mills, Andipatti, Ettayapuram, Aralvoymozhi, Aranthangi, Uthangarai and Achankulam.
- 7) Tamil Nadu Co-operative Spinning Mills Federation Limited, Chennai.

Performance of various Sectors / Corporations / Units functioning under the control of the Directorate of Handlooms and Textiles for the past 5 years are given below: -

II. PERFORMANCE OF HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES

SL NO	DETAILS	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
(A) HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES (In Nos.)						
1	COTTON	1,096	1,077	1,080	1,080	1,078
2	SILK	86	87	81	83	83
TOTAL		1,182	1,164	1,161	1,163	1,161
(B) HANDLOOMS (In Nos.)						
1	COTTON	1,63,695	2,08,446	2,14,421	2,17,885	2,10,594
2	SILK	43,598	60,291	60,025	67,770	64,408
TOTAL		2,07,293	2,68,737	2,74,446	2,85,655	2,75,002
(C) PRODUCTION OF HANDLOOM CLOTH (Rs. in crores)						
1	COTTON	546.49	443.52	609.03	726.38	690.17
2	SILK	148.59	163.56	212.32	213.09	149.72
TOTAL		695.08	607.08	821.35	939.47	839.89
(D) SALE OF HANDLOOM CLOTH (Rs. in crores)						
1	COTTON	660.00	496.42	700.24	832.23	838.79
2	SILK	192.42	191.21	236.42	255.82	210.75
TOTAL		852.42	687.63	936.66	1,088.05	1,049.54
(E) PROFITABLE HANDLOOM WEAVERS CO-OPERATIVE SOCIETIES						
1	No. of Societies	824	908	819	946	1011
2	Profit earned (Rs.in crores)	39.03	33.93	58.77	67.67	60.97
(F) WORKING CAPITAL FINANCE TO CO-OPERATIVE SOCIETIES (Rs. in crores)						
1	Handloom Weavers' Co-operative Societies	364.49	394.53	395.17	381.89	441.49
2	CO-OPTEx	72.00	92.00	101.00	99.00	94.45
TOTAL		436.49	486.53	496.17	480.89	535.94

III. PERFORMANCE OF SILK HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of Silk Handloom Weavers' Co-operative Societies	86	87	81	83	83
2	No. of Looms	43,598	60,291	60,025	67,770	64,408
3	Production (Rs. in crores)	148.59	163.56	212.32	213.09	149.72
4	Sales (Rs. in crores)	192.42	191.21	236.42	255.82	210.75

IV. PERFORMANCE OF POWERLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of Powerloom Weavers' Co-operative Societies	184	181	177	188	196
2	Number of Looms	39,241	53,401	53,479	59,058	56,654
3	Production (in crore metres)	6.82	27.55	15.57	16.83	15.13
4	Production Value (Rs. in crores)	133.65	622.51	450.87	654.80	438.66
5	Sales Value (Rs. in crores)	153.94	607.97	405.94	699.27	459.36
6	No. of Profitable Powerloom Weavers' Co-operative Society	40	36	45	71	115
7	Profit earned (Rs.in crores)	2.17	2.47	5.46	5.97	5.94

V. WEAVERS CREDIT CARDS SCHEME

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of Weavers Credit Cards issued	*	10,677	22,066	17,058	28,207
2	Amount Sanctioned (Rs. In crores)	*	26.16	56.54	42.32	70.28

* This scheme was launched during 2012-2013.

VI. MARKETING INCENTIVE

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of Handloom Weavers Co-operative Societies benefited including Co-optex.	889	935	878	872	862
2	Amount sanctioned (Rs. in crores)	87.50	89.80	82.35	40.86	85.39

VII. FREE SUPPLY OF ELECTRICITY TO HANDLOOM / POWERLOOM WEAVERS

S.No.	DETAIL		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	No. of Weavers benefited	Handloom	1,57,264	1,51,290	1,40,005	1,33,764	1,27,463
		Powerloom	1,25,734	1,05,363	1,03,653	1,01,410	1,15,245
2	Amount Sanctioned (Rs. in crores)		50.74	183.45	245.61	277.43	313.43

VIII. SUPPLY OF PEDAL LOOMS TO HANDLOOM WEAVERS

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of Pedal Looms supplied	*	*	2,000	2,000	2,000
2	Amount Sanctioned (Rs.in crores)	*	*	8.00	8.00	7.77

* This scheme was implemented from 2013-2014

IX. IMPLEMENTATION OF THE HANDLOOMS (RESERVATION OF ARTICLES FOR PRODUCTION) ACT, 1985

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of powerlooms inspected	46,913	53,589	57,072	60,279	65,904
2	Number of F.I.R. filed	25	81	104	77	59
3	No. of cases convicted	10	32	41	68	58

X. CO-OPERATIVE SPINNING MILLS

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of spindles	97,280	99,920	89,046	49,765	1,18,368
2	Production value (Rs. in crores)	79.58	125.62	139.64	90.81	191.34
3	Sales value (Rs. in crores)	83.96	109.74	155.03	94.86	182.17

**XI. TAMIL NADU HANDLOOM WEAVERS' CO-OPERATIVE SOCIETY LIMITED
(CO-OPTEX), CHENNAI**

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Procurement of Cloth (Rs. In crores)	344.06	1141.47	759.51	460.85	394.40
2	Sale of Cloth (Rs. In crores)	441.37	1248.96	911.88	638.89	573.91
3	Net Profit (Rs. In crores)	5.29	2.68	10.17	2.30	2.00 (Tentative)

**XII. TAMIL NADU HANDLOOM DEVELOPMENT CORPORATION LIMITED,
CHENNAI**

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Number of loans issued	203	149	101	105	49
2	Amount of loan sanctioned (Rs. in lakhs)	80.00	64.33	42.12	52.13	19.74
3	Net Profit / Loss (Rs. in lakhs)	(+) 13.06	(+) 10.60	(-) 13.96	(+) 13.05	(+) 11.60 (Tentative)

XIII. TAMIL NADU ZARI LIMITED, KANCHEEPURAM

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Production (in marcs)	22,974	31,029	19,648	28,276	28,773
2	Sales (in marcs)	23,728	29,918	20,438	26,745	29,022
3	Sales value (Rs. in crores)	32.36	34.15	21.53	27.04	27.50
4	Net profit/loss (Rs. in lakhs)	(-) 14.16	(+) 11.67	(+) 29.74	(+) 12.18	(-) 28.19 (Tentative)

XIV. TAMILNADU CO-OPERATIVE TEXTILE PROCESSING MILLS LIMITED, ERODE

S.No.	DETAIL	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
		(Metre / Kilogram in lakh, Value : Rs. in lakhs)									
		UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE
1	Bleaching	14.23kg	113.55	17.83kg	140.46	18.60kg	149.69	17.08kg	146.62	18.85kg	155.33
2	Dyeing	14.12kg	1,339.64	17.32kg	2,293.90	18.16kg	2,259.28	16.15kg	2318.14	17.79kg	2361.34
3	Printing	0.05 M	3.65	0.14 M	11.02	0.27 M	19.52	0.35 M	34.33	1.80 M	39.24
4	Polyester processing	99.90M	1,429.56	133.55M	2,406.04	136.10 M	2,375.41	124.05 M	2,408.48	133.60 M	2463.47
5	Cotton processing	2.65 M	27.28	3.58 M	39.34	3.42 M	53.08	4.70 M	90.61	5.42 M	92.44
6	Total turnover (Rs.in Lakhs)	1,456.84		2,445.38		2,428.49		2,499.09		2,555.91	
7	Net Profit/Loss (Rs. In Lakhs)	(-) 232.69		(+) 326.93		(+) 124.39		(+) 142.93 (Tentative)		(+) 117.76 (Tentative)	

XV. TAMIL NADU TEXTILE CORPORATION LIMITED, COIMBATORE

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Cloth production in powerloom complexes (in lakh metres)	13.02	16.28	16.16	16.49	34.65
2	Sale of cloth (in lakh metres)	94.88	60.47	287.60	26.90	31.13
3	Sales Value (Rs. in crores)	33.91	30.10	139.83	12.03	15.69
4	Net Profit / Loss (Rs. in lakhs)	(+) 15.83	(+) 24.15	(-) 61.40	(+) 37.73	(+) 135.62 (Tentative)

XVI. TAMIL NADU CO-OPERATIVE SPINNING MILLS FEDERATION LIMITED (TANSPIN), CHENNAI

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Service charges earned (Rs.in lakhs)	24.65	25.78	24.20	72.38	108.00
2	Net Profit / Loss (Rs. in lakhs)	(+) 0.78	(+) 16.62	(+) 25.02	(+) 41.55	(+)66.00

XVII. PHYSICAL PERFORMANCE ON WELFARE AND DEVELOPMENT SCHEMES

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
1	Co-operative Handloom Weavers' Savings and Security Scheme	a) Number of Weavers enrolled in the Scheme	2,659	1,919	1,477	3,775	5,346
		b) Total number of Weavers at the end of the year	76,051	75,236	71,741	71,842	71,053
2	Co-operative Handloom Weavers' Family Pension Scheme	Number of nominees benefited	1,549	1,549	1,299	1,486	1,545
3	Co-operative Handloom Weavers' Old Age Pension Scheme	Number of beneficiaries	18,646	20,222	17,238	20,456	21,954
4	Cost Free Distribution of Sarees and Dhoties Scheme	a) No. of Sarees supplied (Units in lakhs)	170.84	173.24	172.51	164.38	167.89
		b) No. of Dhoties supplied (Units in lakhs)	169.75	172.06	171.18	164.15	167.81
5	Mahatma Gandhi Bunkar Bima Yojana (Insurance Scheme)	Total Number of weavers in the Scheme at the end of the year	2,43,321	2,36,616	2,34,608	2,32,937	2,26,677
6	Health Insurance Scheme	Total Number of weavers in the Scheme at the end of the year	3,14,253	2,70,296	2,70,046	1,52,776	1,44,294

XVIII. EXPENDITURE STATEMENT FOR THE PAST FIVE YEARS

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
		(Rs. in lakhs)				
1	Cost Free Distribution of Sarees and Dhoties Scheme	35,000.00	37,065.00	48,654.93	53,605.66	48,952.21
2	Scheme of Free Supply of Electricity to Handloom / Powerloom Weavers	5,074.00	18,345.00	24,561.00	27,743.09	31,343.00
3	Payment of Interest Subsidy to Handloom Weavers Co-operative Societies	1,300.00	1,750.00	1,050.00	1,050.00	1,050.00
4	Rebate on Sale of Handloom Cloth	7,845.50	7,845.50	7,845.50	7,845.50	8,013.39
5	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana (Insurance Scheme)	200.36	189.29	188.01	186.08	186.35
6	The Co-operative Handloom Weavers Savings and Security Scheme	475.57	449.11	817.21	1,069.46	1,023.39
7	Health Insurance Scheme for Handloom Weavers	433.23	460.58	0.00	724.98	117.45
8	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	505.27	2,215.07	1,685.13	2,680.68	2,377.13
9	Supply of Pedal Looms and Pirn Winding Machines to Handloom Weavers	-	-	167.95	800.00	1287.50
10	Prize Award for Best Weaver	-	-	1.00	1.00	1.00
11	Cluster Development Programme under Integrated Handloom Development Scheme	864.75	591.40	54.11	268.38	34.18
12	Group Approach for Development of Handlooms under Integrated Handloom Development Scheme / CHDS / (IHDS was changed to CHDS from the year 2013-2014)	263.15	162.50	-	20.73	45.90
13	Marketing Incentive under Integrated Handloom Development Scheme	8,749.98	8,980.50	8,235.44	4,085.67	8,539.01
14	Rent subsidy for Powerloom Service Centre at Erode	0.14	0.24	0.24	0.95	3.12
15	Loans to Common Effluent Treatment Plants at Tiruppur	2,436.00	5,337.80	1,378.20	2,066.00	1,000.00

S.No.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
		(Rs. in lakhs)				
16	Ways and Means Advances to Co-operative Spinning Mills for payment to TEXCO	107.32	130.73	88.74	80.91	111.99
17	Administrative Expenses (including Pay and Allowances of Staff)	1,572.77	1,467.52	1,713.16	1,938.66	2,087.21
18	Administrative Expenses for Enforcement Machineries (including Pay and Allowances of Staff)	169.02	186.80	164.32	186.45	207.62
19	Conduct of Handloom Exhibitions under National Handloom Development Programme	-	-	-	40.00	20.00
20	Purchase of Electronic Jacquard operated through Pneumatic Drive System for Handloom	-	-	-	-	120.00
21	Supply of Pneumatic Handloom for Handloom Weavers	-	-	-	-	45.00
22	Installation of Tub Dyeing Units with 6 Arms Dyeing Machines	-	-	-	-	30.00
23	Purchase of Washing-cum-Rinsing Machine for Silk Dyeing Units	-	-	-	-	3.00
24	Repositioning Co-optex as a premium brand through the launch of niche boutique	-	-	-	-	120.00
25	Purchase of Motorized Jacquard Machines for Handlooms	-	-	-	-	225.00
26	State Textile Advisory Committee – Other Contingencies and TA/DA to Non Official Members	-	-	-	-	5.00
27	Assistance of Up-liftment of Powerloom Industries and Powerloom Weavers (Census)	-	-	-	-	50.00
TOTAL		64,997.06	85,177.04	96,604.94	1,04,394.20	1,06,998.45

XIX. BUDGET ALLOCATION FOR THE YEARS 2015-2016 AND 2016-2017

Sl. No.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2015-2016	FINAL MODIFIED APPROPRIATION 2015-2016	REVISED BUDGET ESTIMATE 2016-2017
		(Rs. in lakhs)		
1	Cost Free Distribution of Sarees and Dhoties Scheme	49,916.00	49,902.29	48,745.01
2	Scheme of Free Supply of Electricity to Handloom Weavers	985.00	146.00	1329.60
3	Scheme of Free Supply of Electricity to Powerloom Weavers	30,342.00	31,197.00	36,724.70
4	Rebate on Sale of Handloom Cloth	7,845.50	8,845.50	7,845.50
5	Marketing Incentive under Comprehensive Handloom Development Scheme	4,490.25	8,539.01	4,500.00
6	Cluster Development Programme under Comprehensive Handloom Development Scheme	1,000.00	117.21	200.00
7	Group Approach for Development of Handlooms under Comprehensive Handloom Development Scheme	100.00	45.90	0.01
8	The Co-operative Handloom Weavers Savings and Security Scheme	1,200.00	1,023.39	1,200.00
9	Health Insurance Scheme for Handloom Weavers	250.00	117.45	250.00
10	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana Scheme	200.00	186.35	200.00
11	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	2,165.93	2,377.13	2,275.00
12	Interest Subsidy to Handloom Weavers Cooperative Societies	1,050.00	1,050.00	1,050.00
13	Waiver of HUDCO Loan	0.01	0.01	0.00
14	Assistance to Handloom Weavers (Purchase of Pedal Looms and Pirn Winding Machines)	1,310.50	1,287.50	0.01
15	Award Scheme for Best Weaver	1.00	1.00	1.00
16	Construction of new Buildings for the Office of the Department of Handlooms and Textiles	0.00	0.00	100.00
17	Loan to Common Effluent Treatment Plants at Tiruppur	3,000.00	1,000.00	3,716.00
18	Grant to Common Effluent Treatment Plants at Tiruppur	0.01	0.01	0.01

Sl. No.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2015-2016	FINAL MODIFIED APPROPRIATION 2015-2016	REVISED BUDGET ESTIMATE 2016-2017
		(Rs. in lakhs)		
19	Rent Subsidy for Powerloom Service Centre at Erode	3.12	3.12	3.12
20	Grant for Establishment of Textile Parks	28.21	28.20	0.02
21	Revival, Reform and Restructuring Package Scheme for Handloom Sector	0.01	0.01	0.01
22	Administrative Expenses for Enforcement Wing	164.38	220.89	183.28
23	Administrative Expenses (including Pay and Allowances of Staff)	2,599.44	2,210.60	2,108.62
24	Salaries and Administrative Expenses – Secretariat Economic Services – Handlooms, Handicrafts, Textiles and Khadi Department	254.66	263.46	212.78
25	Supply of Motorized Warping Machines to the Handloom Weavers Cooperative Societies	0.01	0.01	0.01
26	Modernization of Ordinary Powerlooms	0.01	0.01	0.01
27	Renovation of Record Room and Stationary Room of Directorate	0.01	0.01	0.01
28	Renovation of Record Rooms of 5 Circle Offices	0.01	0.01	0.01
29	Replacement of Jeeps to Kancheepuram, Vellore, Madurai and Tirunelveli Circle Offices	0.01	0.01	0.01
30	Purchase of 100 Ceiling Fans for the Directorate	0.01	0.01	0.01
31	Installation of Bio-metric attendance system for the Directorate	0.01	0.01	0.01
32	Purchase of 20 new Computers and Accessories and one Laptop for the Directorate	0.01	0.01	0.01
33	Grants to Cooperative Spinning Mills	0.01	0.00	0.01
34	Share Capital Assistance to Cooperative Spinning Mills	0.01	0.01	0.01
35	Ways and Means Advances/Loans to Cooperative Spinning Mills	2,584.34	0.04	0.04
36	Grants to Tamil Nadu Handloom Weavers Cooperative Society Ltd. (Co-optex)	0.02	0.00	0.02
37	Loans for installation of Shuttle Less Auto Looms	0.01	0.01	0.01

Sl. No.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2015-2016	FINAL MODIFIED APPROPRIATION 2015-2016	REVISED BUDGET ESTIMATE 2016-2017
		(Rs. in lakhs)		
38	Purchase of Electronic Jacquard operated through pneumatic Drive System for Handlooms – Scheme under State Innovation Fund	120.00	120.00	120.00
39	Supply of Pneumatic Handloom for Handloom Weavers Scheme under State Innovation Fund	45.00	45.00	45.00
40	Installation of Tub Dyeing Units with 6 Arms Dyeing Machines – Scheme under State Innovation Fund	30.00	30.00	30.00
41	Purchase of Washing-cum-Rinsing Machine for Silk Dyeing Units – Scheme under State Innovation Fund	3.00	3.00	3.00
42	Repositioning Co-optex as a premium brand through the launch of niche boutique – Scheme under Station Innovation Fund	120.00	120.00	0.00
43	Purchase of Motorized Jacquard Machines for Handlooms	0.00	225.00	225.00
44	Conduct of Exhibitions under National Handloom Development Programme	0.00	20.00	0.00
45	Ways and Means Advances to Cooperative Spinning Mills for payment to Tamil Nadu Ex-servicemen Corporation Limited	80.00	111.99	80.00
46	State Textile Advisory Committee – Other Contingencies and TA/DA to Non Official Members	0.00	5.00	15.00
47	Assistance to Up-liftment of Powerloom Industries and Powerloom Weavers census	0.00	50.00	0.01
48	Transfer to Powerloom Registration Fund	0.00	0.00	1810.89
TOTAL		1,09,888.49	1,09,292.16	1,12,973.74

O.S.MANIAN
MINISTER FOR HANDLOOMS AND TEXTILES