



HANDLOOMS, HANDICRAFTS, TEXTILES AND KHADI DEPARTMENT

**DEPARTMENT OF
HANDLOOMS AND TEXTILES**

**PERFORMANCE BUDGET
2014-2015**

DEMAND NO.17

**S.GOKULA INDIRA
MINISTER FOR HANDLOOMS AND TEXTILES**

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Government of Tamil Nadu

2015

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I. INTRODUCTION

The major objective of Department of Handlooms and Textiles is to preserve, promote and develop the handloom and textile industry and also implement welfare measures for the handloom weavers through Primary and Apex Weavers' Co-operative Societies. The Director of Handlooms and Textiles has the general and overall responsibility for initiating appropriate measures for the successful functioning of the spinning and textile mills, hosiery Units, handloom and the powerloom industry including co-operative societies in the State. The Directorate is also responsible for planning, formulating, implementation and effective monitoring of all the Schemes of the Government at State Level. There are 20 Circle Deputy Directors / Assistant Directors of Handlooms and Textiles who implement all welfare and developmental schemes of the Government and also oversee the functions of the Handloom and Powerloom Weavers' Co-operative Societies at the grass-root level.

At the Head Office, the Director of Handlooms and Textiles is assisted by the following Officers:—

- (a) Additional Director of Handlooms and Textiles
- (b) Joint Director (Handlooms)
- (c) Joint Director (Uniform)
- (d) Joint Director (Textiles)
- (e) Financial Advisor and Chief Accounts Officer
(in the Cadre of Deputy Secretary to Government, Finance Department)
- (f) Deputy Director (Textiles)
- (g) Deputy Director (Enforcement) and
- (h) Assistant Directors (Headquarters), (Administration), (Powerloom), (Textiles) and (Uniform)

The 20 Circles are headed by Deputy Directors / Assistant Directors of Handlooms and Textiles which are as follows:-

(a) Deputy Director level Circles

- 1. Kancheepuram
- 2. Salem

b) Assistant Director level Circles

1.Thiruvallur	2. Vellore	3.Thiruvannamalai
4.Cuddalore	5.Kumbakonam	6.Tiruvarur
7.Tiruchirappalli	8.Karur	9.Tiruchengode
10.Erode	11.Tiruppur	12.Coimbatore
13.Dindigul	14.Madurai	15.Paramakudi
16.Virudhunagar	17.Tirunelveli	18.Nagercoil

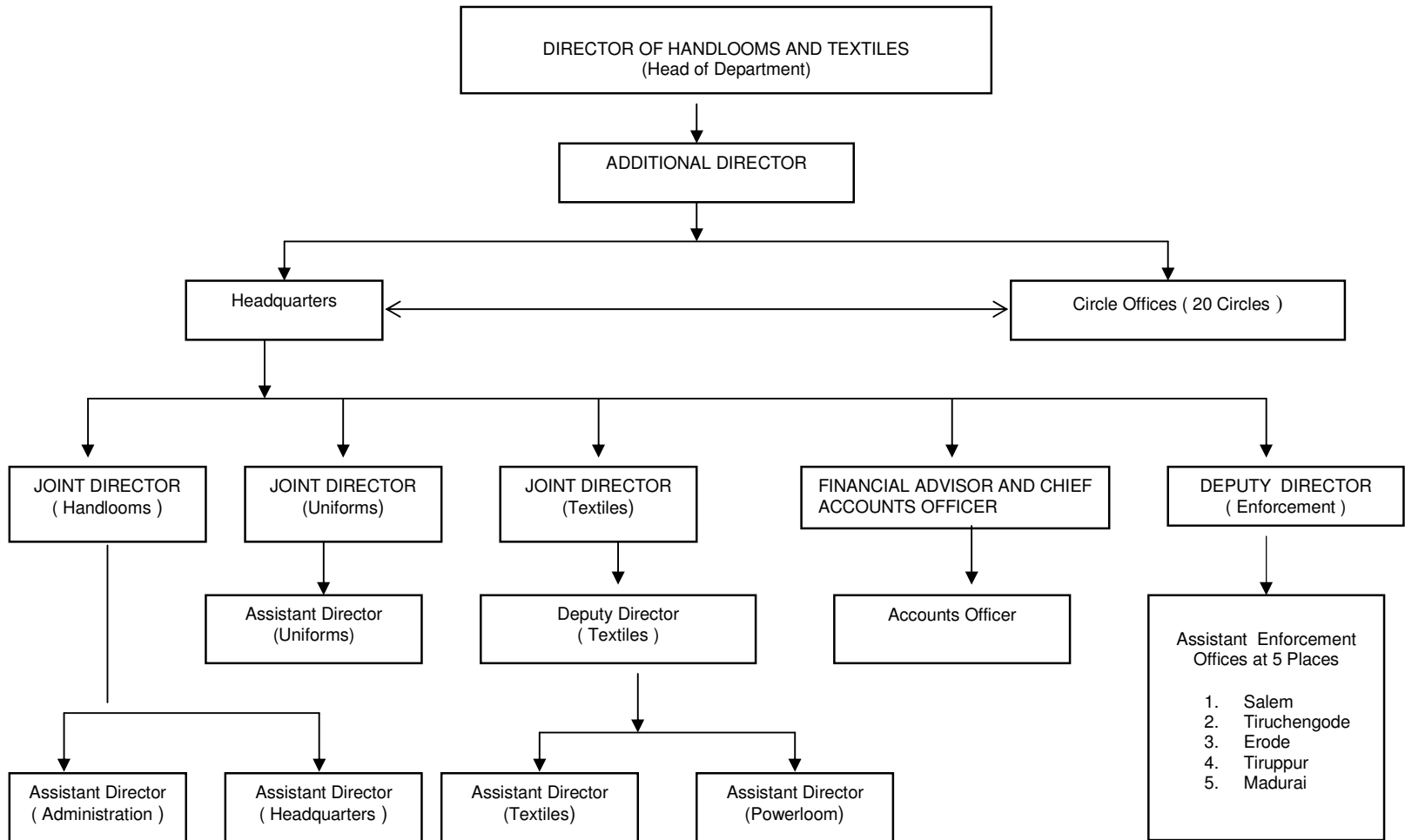
To implement the Handlooms (Reservation of Articles for Production) Act, 1985, a separate Enforcement Wing is functioning with a Deputy Director Level Officer as Enforcement Officer at Headquarters, Chennai and 5 Field Level Assistant Enforcement Officer in the cadre of Assistant Director are functioning in the following places:—

1.	Salem
2.	Tiruchengode
3.	Erode
4.	Tiruppur
5.	Madurai

The following Co-operative Institutions, Public Sector Undertakings are functioning under the Department:-

- 1) Tamil Nadu Handloom Weavers Co-operative Society Limited (Co-optex),
- 2) Six Co-operative Spinning Mills,
- 3) Tamil Nadu Handloom Development Corporation Limited,
- 4) Tamil Nadu Zari Limited,
- 5) Tamil Nadu Co-operative Textile Processing Mills Limited,
- 6) Tamil Nadu Textile Corporation Limited, and
- 7) Tamil Nadu Co-operative Spinning Mills Federation Limited.

ORGANISATIONAL CHART



Performance under various Sectors / Corporations and by Units functioning under the Directorate of Handlooms and Textiles for the past 4 years is given below:-

II. PERFORMANCE OF HANDLOOM WEAVERS CO-OPERATIVE SOCIETIES

SL NO	DETAILS	2011-2012	2012-2013	2013-2014	2014-2015
(A) NUMBER OF HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES					
1	COTTON	1096	1077	1080	1080
2	SILK	86	87	81	83
TOTAL		1182	1164	1161	1163
(B) NUMBER OF LOOMS					
1	COTTON	163695	208446	214421	217885
2	SILK	43598	60291	60025	67770
TOTAL		207293	268737	274446	285655
(C) PRODUCTION OF HANDLOOM CLOTH (Rs. in crores)					
1	COTTON	546.49	443.52	609.03	726.38
2	SILK	148.59	163.56	212.32	213.09
TOTAL		695.08	607.08	821.35	939.47
(D) SALE OF HANDLOOM CLOTH (Rs. in crores)					
1	COTTON	660.00	496.42	700.24	832.23
2	SILK	192.42	191.21	236.42	255.82
TOTAL		852.42	687.63	936.66	1088.05
(E) WORKING CAPITAL FINANCE TO CO-OPERATIVE SOCIETIES (Rs. in crores)					
1	Handloom Weavers' Co-operative Societies	364.49	394.53	395.17	381.89
2	CO-OPTEX	72.00	92.00	101.00	99.00
TOTAL		436.49	486.53	496.17	480.89

III. PERFORMANCE OF POWERLOOM WEAVERS CO-OPERATIVE SOCIETIES

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of Powerloom Weavers' Co-operative Societies	184	181	177	188
2	Number of Looms	39241	53401	53479	59058
3	Production (in crore metres)	6.82	27.55	15.57	16.83
4	Production (Value Rs. in crores)	133.65	622.51	450.87	654.80
5	Sales (Value Rs. in crores)	153.94	607.97	405.94	699.27

IV. PERFORMANCE OF SILK HANDLOOM WEAVERS CO-OPERATIVE SOCIETIES

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of Silk Handloom Weavers' Co-operative Societies	86	87	81	83
2	Number of Looms	43598	60291	60025	67770
3	Production (Rs. in crores)	148.59	163.56	212.32	213.09
4	Sales (Rs. in crores)	192.42	191.21	236.42	255.82

V. WEAVERS CREDIT CARD SCHEME

SL. NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of Weavers Credit Cards issued	*	10677	22066	17058
2	Amount Sanctioned (Rs. in crores)	*	26.16	56.54	42.32

* This scheme was launched during 2012-2013.

VI. MARKETING INCENTIVE

SL. NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of Handloom Weavers Cooperative Societies benefited including Co-optex.	889	935	878	872
2	Amount sanctioned (Rs. in crores)	87.50	89.80	82.35	40.86

VII. FREE SUPPLY OF ELECTRICITY TO HANDLOOM / POWERLOOM WEAVERS

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
FREE ELECTRICITY TO HANDLOOM WEAVERS					
1	Number of Weavers benefited	157264	151290	140005	133764
2	Amount sanctioned (Rs. in crores)	-	5.46	10.51	8.33
FREE ELECTRICITY TO POWERLOOM WEAVERS					
3	Number of Weavers benefited	125734	105363	103653	101410
4	Amount sanctioned (Rs. in crores)	50.74	177.99	235.10	269.10

VIII. IMPLEMENTATION OF THE HANDLOOMS (RESERVATION OF ARTICLES FOR PRODUCTION) ACT, 1985

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of Powerlooms Inspected	46913	53589	57072	60279
2	Number of F.I.R.s filed	25	81	104	77
3	Number of cases convicted	10	32	41	68

IX. CO-OPERATIVE SPINNING MILLS

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of spindles	97280	99920	89046	49765 *
2	Production (value Rs. in crores)	79.58	125.62	139.64	90.81
3	Sales (value Rs. in crores)	83.96	109.74	155.03	94.86

* Number of spindles functioning are less during 2014-2015 due to partial closure of Co-operative Spinning Mills for undertaking Modernisation process.

X. TAMILNADU HANDLOOM WEAVERS CO-OPERATIVE SOCIETY LIMITED (CO-OPTEX), CHENNAI

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Procurement of Cloth (Rs. in crores)	344.06	1141.47	759.51	460.85
2	Sale of Cloth (Rs. in crores)	441.37	1248.96	911.88	638.89
3	Net Profit (Rs. in crores)	5.29	2.68	10.17	2.00 (Tentative)

XI. TAMILNADU HANDLOOM DEVELOPMENT CORPORATION LIMITED, CHENNAI

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Number of loans issued	203	149	101	105
2	Amount of loans sanctioned (Rs. in lakh)	80.00	64.33	42.12	52.13
3	Net Profit / Loss (Rs. in lakh)	(+) 13.06	(+) 10.60	(-) 13.96	(+) 12.85 (Tentative)

XII. TAMILNADU ZARI LIMITED, KANCHEEPURAM

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Production (in marcs)	22974	31029	19648	28276
2	Sales (in marcs)	23728	29918	20438	26745
3	Sales value (Rs. in crores)	32.36	34.15	21.53	27.04
4	Net profit/loss (Rs. in lakhs)	(-) 14.16	(+) 11.67	(+) 29.74	(+) 15.00 (Tentative)

**XIII. TAMILNADU CO-OPERATIVE TEXTILE PROCESSING MILLS LIMITED,
ERODE**

SL NO.	DETAIL	2011-2012		2012-2013		2013-2014		2014-2015	
		(Metre / Kilogram in lakh, Value: Rs. in lakhs)							
		UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE
1	Bleaching	14.23 Kg	113.55	17.83 Kg	140.46	18.60 Kg	149.69	17.08 Kg	146.62
2	Dyeing	14.12 Kg	1339.64	17.32 Kg	2293.90	18.16 Kg	2259.28	16.15 Kg	2318.14
3	Printing	0.05 M	3.65	0.14 M	11.02	0.27 M	19.52	0.35 M	34.33
4	Polyester processing	99.90M	1429.56	133.55 M	2406.04	136.10 M	2375.41	124.05M	2408.48
5	Cotton processing	2.65 M	27.28	3.58 M	39.34	3.42 M	53.08	4.70 M	90.61
6	Total turnover (Rs.in lakhs)	1456.84		2445.38		2428.49		2499.09	
7	Net Profit / Loss (Rs. in lakhs)	(-) 232.69		(+) 326.93		(+) 124.39		(+) 160.67 (Tentative)	

XIV. TAMILNADU TEXTILE CORPORATION LIMITED, COIMBATORE

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Cloth production in powerloom complexes (in lakh metres)	13.02	16.28	16.16	16.49
2	Sale of cloth (in lakh metres)	94.88	60.47	287.60	26.90
3	Sales (Value Rs. in crores)	33.91	30.10	139.83	12.03
4	Net Profit / Loss (Rs. in lakhs)	(+) 15.83	(+) 24.15	(-) 61.40	(+) 198.47 (Tentative)

XV. TAMILNADU CO-OPERATIVE SPINNING MILLS FEDERATION LIMITED (TANSPIN), CHENNAI

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Service charges earned (Rs.in lakhs)	24.65	25.78	24.20	72.38
2	Net Profit (Rs. in lakhs)	0.78	16.62	25.02	41.55

XVI. PHYSICAL PERFORMANCE ON WELFARE AND DEVELOPMENTAL SCHEMES

SI No.	Detail		2011-2012	2012-2013	2013-2014	2014-2015
1	Co-operative Handloom Weavers' Savings and Security Scheme	a) Number of Weavers enrolled in the Scheme	2659	1919	1477	3775
		b) Total number of Weavers at the end of the year	76051	75236	71741	71842
2	Co-operative Handloom Weavers' Family Pension Scheme	Number of nominees benefited	1549	1549	1299	1486
3	Co-operative Handloom Weavers' Old Age Pension Scheme	Number of beneficiaries	18646	20222	17238	20456
4	Cost Free Distribution of Sarees and Dhoties Scheme	a) Number of Sarees supplied (Units in Lakhs)	170.84	173.24	172.51	164.38
		b) Number of Dhoties supplied (Units in Lakhs)	169.75	172.06	171.18	164.15
5	Mahatma Gandhi Bunkar Bima Yojana Scheme (Insurance Scheme)	Total number of weavers in the Scheme at the end of the year	243321	236616	234608	232937
6	Health Insurance Scheme	Total number of weavers in the Scheme at the end of the year	314253	270296	270046	152776

XVII. EXPENDITURE STATEMENT FOR THE PAST FOUR YEARS**(Rs. in Lakhs)**

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
1	Cost Free Distribution of Sarees and Dhoties Scheme	35000.00	37065.00	48654.93	53605.66
2	Scheme of Free Supply of Electricity to Handloom Weavers	0.00	546.00	1051.00	833.00
3	Waiver of HUDCO Loan	165.16	144.16	70.68	187.01
4	Assistance to Handloom Weavers' Training Centres	9.00	101.19	0.00	0.00
5	Stipend to the students of Apparel Training and Design Centre	0.00	10.30	0.00	37.82
6	Purchase of Jeep to Circle Offices	0.00	0.00	17.12	21.60
7	Purchase of Telephone Instruments for the Directorate	0.00	0.00	2.60	0.00
8	Payment of Interest Subsidy to Handloom Weavers Co-operative Societies	1300.00	1750.00	1050.00	1050.00
9	Rebate on Sale of Handloom Cloth	7845.50	7845.50	7845.50	7845.50
10	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana Scheme	200.36	189.29	188.01	186.08
11	The Co-operative Handloom Weavers Savings and Security Scheme	475.57	449.11	817.21	1069.46
12	Health Insurance Scheme for Handloom Weavers	433.23	460.58	0.00	724.98
13	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	505.27	2215.07	1685.13	2680.68
14	Assistance to Co-operative Spinning Mills	0.00	0.00	1252.90	1246.90
15	Computerisation of Handloom	0.00	0.00	10.00	7.75

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
	Weavers Co-operative Societies by Bio-Metric System				
16	Supply of Pedal Looms and Pirn Winding Machines to Handloom Weavers	0.00	0.00	167.95	800.00
17	Prize Award for Best Weaver	0.00	0.00	1.00	1.00
18	Grants to Tamil Nadu Handloom Weavers Co-operative Society Ltd. (Co-optex)	0.00	0.00	40.00	54.00
19	Grants for Establishment of Textile Parks	0.00	2361.40	108.00	282.00
20	Assistance for Design Development	0.00	15.00	0.00	0.00
21	Cluster Development Programme under Integrated Handloom Development Scheme	864.75	591.40	54.11	268.38
22	Group Approach for Development of Handlooms under Integrated Handloom Development Scheme	263.15	162.50	0.00	20.73
23	Marketing Incentive under Integrated Handloom Development Scheme	8749.98	8980.50	8235.44	4085.67
24	Revival, Reform and Restructuring Package for Handloom Sector	0.00	2132.10	1008.16	285.60
25	Scheme of Free Supply of Electricity Powerloom Weavers	5073.50	17798.80	23510.20	26910.00
26	Rent subsidy for Powerloom Service Centre at Erode	0.14	0.24	0.24	0.95
27	Grants to Common Effluent Treatment Plants at Tiruppur	0.00	0.00	15000.00	0.00
28	Share Capital Assistance to Co-operative Spinning Mills	0.00	0.00	2109.78	3727.43
29	Loans to Common Effluent Treatment Plants at Tiruppur	2436.00	5337.80	1378.20	2066.00

SL NO.	DETAIL	2011-2012	2012-2013	2013-2014	2014-2015
30	Loans to Weavers Co-operative Societies towards settlement of Voluntary Retirement Benefits	0.00	62.11	0.00	0.00
31	Loans to Integrated Textile Park	0.00	623.00	0.00	0.00
32	Ways and Means Advance / Loans to Co-operative Spinning Mills	69.00	334.93	6114.68	10971.26
33	Ways and Means Advances to Co-operative Spinning Mills for payment to TEXCO	107.32	130.73	88.74	80.91
34	Purchase of Computers and Laptops	0.00	0.00	0.00	10.42
35	Purchase of Ceiling Fans for Directorate	0.00	0.00	0.00	2.45
36	Renovation of Stationary Room and Record Room at the Directorate	0.00	0.00	0.00	9.99
37	Renovation of Record Room of Circle Offices	0.00	0.00	0.00	15.00
38	Purchase of Car for the Directorate	0.00	0.00	0.00	8.50
39	Installation of Bio-Metric Attendance System for the Directorate	0.00	0.00	0.00	0.81
40	Supply of Motorized Warping Machines to Handloom Weavers Cooperative Societies	0.00	0.00	0.00	80.00
41	Modernization of Ordinary Powerlooms	0.00	0.00	0.00	80.00
42	Loans for installation of Shuttleless Auto Looms	0.00	0.00	0.00	478.67
43	Administrative Expenses (including Pay and Allowances of Staff)	1572.77	1467.52	1713.16	1938.66
44	Administrative Expenses for Enforcement Machineries (including Pay and Allowances of Staff)	169.02	186.80	164.32	186.45
45	Conduct of Handloom Exhibitions under National Handloom Development Programme	0.00	0.00	0.00	40.00
TOTAL		65239.72	90961.03	122339.06	121901.32

XVIII. BUDGET ALLOCATION FOR THE YEAR 2014-2015 AND 2015-2016
(Rs. in lakhs)

SL NO.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2014-2015	FINAL MODIFIED APPROPRIATION 2014-2015	BUDGET ESTIMATE 2015-2016
1	Cost Free Distribution of Sarees and Dhoties Scheme	49916.00	53605.66	49916.00
2	Scheme of Free Supply of Electricity to Handloom Weavers	1103.00	833.00	985.00
3	Scheme of Free Supply of Electricity to Powerloom Weavers	24686.05	26910.00	30342.00
4	Rebate on Sale of Handloom Cloth	7845.50	7845.50	7845.50
5	Marketing Incentive under Comprehensive Handloom Development Scheme	8980.50	4085.67	4490.25
6	Cluster Development Programme under Comprehensive Handloom Development Scheme	200.00	268.38	1000.00
7	Group Approach for Development of Handlooms under Comprehensive Handloom Development Scheme	0.01	20.73	100.00
8	The Co-operative Handloom Weavers Savings and Security Scheme	1000.00	1069.44	1200.00
9	Health Insurance Scheme for Handloom Weavers	545.00	724.98	250.00
10	Payment of Premium for Tamil Nadu co-operative Handloom Weavers under Bunkar Bima Yojana Scheme	200.00	186.08	200.00
11	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	1819.46	2680.68	2165.93
12	Interest Subsidy to Handloom Weavers Cooperative Societies	1050.00	1050.00	1050.00
13	Waiver of HUDCO Loan	135.72	187.01	0.01
14	Assistance to Handloom Weavers (Purchase of Pedal Looms and Pirn Winding Machines)	800.00	800.00	1310.50
15	Award Scheme for Best Weaver	1.00	1.00	1.00
16	Loan to Common Effluent Treatment Plants at Tiruppur	2066.00	2066.00	3000.00

SL NO.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2014-2015	FINAL MODIFIED APPROPRIATION 2014-2015	BUDGET ESTIMATE 2015-2016
17	Grant to Common Effluent Treatment Plants at Tiruppur	0.01	0.00	0.01
18	Marine Discharge Project	0.01	0.00	0.00
19	Rent Subsidy for Powerloom Service Centre at Erode	0.24	0.95	3.12
20	Grant for Establishment of Textile Parks	0.02	282.00	28.21
21	Revival, Reform and Restructuring Package Scheme for Handloom Sector	0.01	285.60	0.01
22	Administrative Expenses for Enforcement Wing	178.84	186.45	164.38
23	Administrative Expenses (including Pay and Allowances of Staff)	2181.97	1938.66	2599.44
24	Supply of Motorized Warping Machines to the Handloom Weavers Cooperative Societies	80.00	80.00	0.01
25	Computerization of 2 Circle Weavers Cooperative Societies by bio-metric system	7.75	7.75	0.00
26	Modernization of Ordinary Powerlooms	80.00	80.00	0.01
27	Renovation of Record Room and Stationary Room of Directorate	10.00	10.00	0.01
28	Renovation of Record Rooms of 5 Circle Offices	15.00	15.00	0.01
29	Replacement of Jeeps to Kancheepuram, Vellore, Madurai and Tirunelveli Circle Offices	23.51	21.60	0.01
30	Purchase of 100 Ceiling Fans for the Directorate	2.50	2.45	0.01
31	Installation of Bio-metric attendance system for the Directorate	1.01	0.81	0.01
32	Replacement of Staff Car at Directorate	8.50	8.50	0.00
33	Design Development	0.01	0.00	0.00
34	Purchase of 20 new Computers and Accessories and one Laptop for the Directorate	10.50	10.42	0.01

SL NO.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2014-2015	FINAL MODIFIED APPROPRIATION 2014-2015	BUDGET ESTIMATE 2015-2016
35	Grants to Cooperative Spinning Mills	0.01	1246.90	0.01
36	Share Capital Assistance to Cooperative Spinning Mills	0.01	3727.44	0.01
37	Ways and Means Advances/Loans to Cooperative Spinning Mills	0.04	10971.26	2584.34
38	Grants to Tamilnadu Handloom Weavers Cooperative Society Ltd. (Co-optex)	54.01	54.00	0.02
39	Loans for installation of Shuttleless Auto Looms	0.00	478.67	0.01
40	Purchase of Electronic Jacquard operated through pneumatic Drive System for Handlooms – Scheme under State Innovation Fund	0.00	0.00	120.00
41	Supply of Pneumatic Handloom for Handloom Weavers Scheme under State Innovation Fund	0.00	0.00	45.00
42	Installation of Tub Dyeing Units with 6 Arms Dyeing Machines – Scheme under State Innovation Fund	0.00	0.00	30.00
43	Purchase of Washing-cum-Rinsing Machine for Silk Dyeing Units – Scheme under State Innovation Fund	0.00	0.00	3.00
44	Repositioning Co-optex as a premium brand through the launch of niche boutique – Scheme under State Innovation Fund	0.00	0.00	120.00
45	Stipend to the students of Apparel Training and Design Centre	0.00	37.82	0.00
46	Conduct of Exhibitions under National Handloom Development Programme	0.00	40.00	0.00
47	Ways and Means Advances to Cooperative Spinning Mills for payment to TEXCO	0.01	80.91	80.00
TOTAL		103002.20	121901.32	109633.83

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