



**HANDLOOMS, HANDICRAFTS, TEXTILES
AND KHADI DEPARTMENT**

HANDLOOMS

**PERFORMANCE BUDGET
2023-2024**

DEMAND NO.17

**R.GANDHI
MINISTER FOR HANDLOOMS AND TEXTILES**

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Government of Tamil Nadu
2024

DEPARTMENT OF HANDLOOMS

PERFORMANCE BUDGET 2023-2024

I. INTRODUCTION

The Performance Budget document of the Department of Handlooms highlights the various programmes and activities undertaken by the Department of Handlooms for the year 2023-2024. The Department of Handlooms and Textiles, which was formed from the Cooperative Department in 1956, was further bifurcated into the Department of Handlooms and the Department of Textiles to provide a special focus on the Textile sector, and the Hon'ble Chief Minister of Tamil Nadu inaugurated the new Department of Textiles on October 23, 2021.

The principal goal of the Department of Handlooms is to encourage the harmonious growth of handloom and powerloom sectors, as well as to improve the welfare of all weavers and affiliated workers.

The role of the Department of Handlooms is to preserve, promote and to develop the handloom industry and also to implement numerous welfare measures for the handloom weavers through Primary and Apex Weavers Co-operative Societies.

The Commissioner of Handlooms serves as the "Functional Registrar" for the Handloom and Powerloom Weavers Cooperative Societies in the State, as well as Cooperative Institutions in the handloom industry, and is empowered under the Tamil Nadu Cooperative Societies Act, 1983, and its Rules 1988.

The Department of Handlooms is functioning under the administrative control of the Handlooms, Handicrafts, Textiles and Khadi Department, Government of Tamilnadu.

Circle Offices:

The entire State is divided into 20 circles at the district level and each circle is under the control of Deputy Directors / Assistant Directors of Handlooms, who are in-charge of implementation of the various welfare and development programmes and the policies of the Government.

i) North Zone:

Sl. No.	Circle Office	Districts covered
1	Deputy Director of Handlooms, Kancheepuram Circle	Kancheepuram
		Chengalpattu
2	Assistant Director of Handlooms, Tiruvallur Circle	Chennai
		Tiruvallur
3	Assistant Director of Handlooms, Vellore Circle	Vellore
		Ranipet
		Tiruppattur
4	Assistant Director of Handlooms, Thiruvannamalai Circle	Thiruvannamalai
5	Assistant Director of Handlooms, Cuddalore Circle	Cuddalore
		Villupuram
		Kallakurichi

ii) East Zone:

Sl. No.	Circle Office	Districts covered
1	Assistant Director of Handlooms, Kumbakonam circle	Thanjavore
		Perambalur
		Ariyalur
2	Assistant Director of Handlooms, Tiruvarur Circle	Nagapattinam
		Thiruvarur
		Mayiladuthurai
3	Assistant Director of Handlooms, Trichirappalli Circle	Trichirappalli
		Pudukottai

iii) West Zone:

Sl. No.	Office	Districts covered
1	Deputy Director of Handlooms, Salem Circle	Salem (excluding Sankagiri & Edappadi Taluks)
		Dharmapuri
		Krishnagiri
2	Assistant Director of Handlooms, Coimbatore	Coimbatore
		The Nilgiris
3	Assistant Director of Handlooms, Erode	Erode
4	Assistant Director of Handlooms, Tiruchengode	Namakkal District and Sankagiri & Edappadi Taluks of Salem District
5	Assistant Director of Handlooms, Tiruppur	Tiruppur
6	Assistant Director of Handlooms, Karur	Karur

iv) South Zone:

Sl. No.	Office	Districts covered
1	Assistant Director of Handlooms, Madurai Circle	Madurai
		Theni
2	Assistant Director of Handlooms, Dindigul	Dindigul
3	Assistant Director of Handlooms, Virudhunagar	Virudhunagar
4	Assistant Director of Handlooms, Paramakudi	Ramanathapuram
		Sivagangai
5	Assistant Director of Handlooms, Tirunelveli	Tirunelveli
		Thenkasi
		Thoothukudi
6	Assistant Director of Handlooms, Nagercoil	Kanniyakumari

Enforcement Wing:

To implement the Handlooms (Reservation of Articles for Production) Act 1985, a separate Enforcement Wing is functioning with Headquarters at Chennai and the State's administration is divided as below:

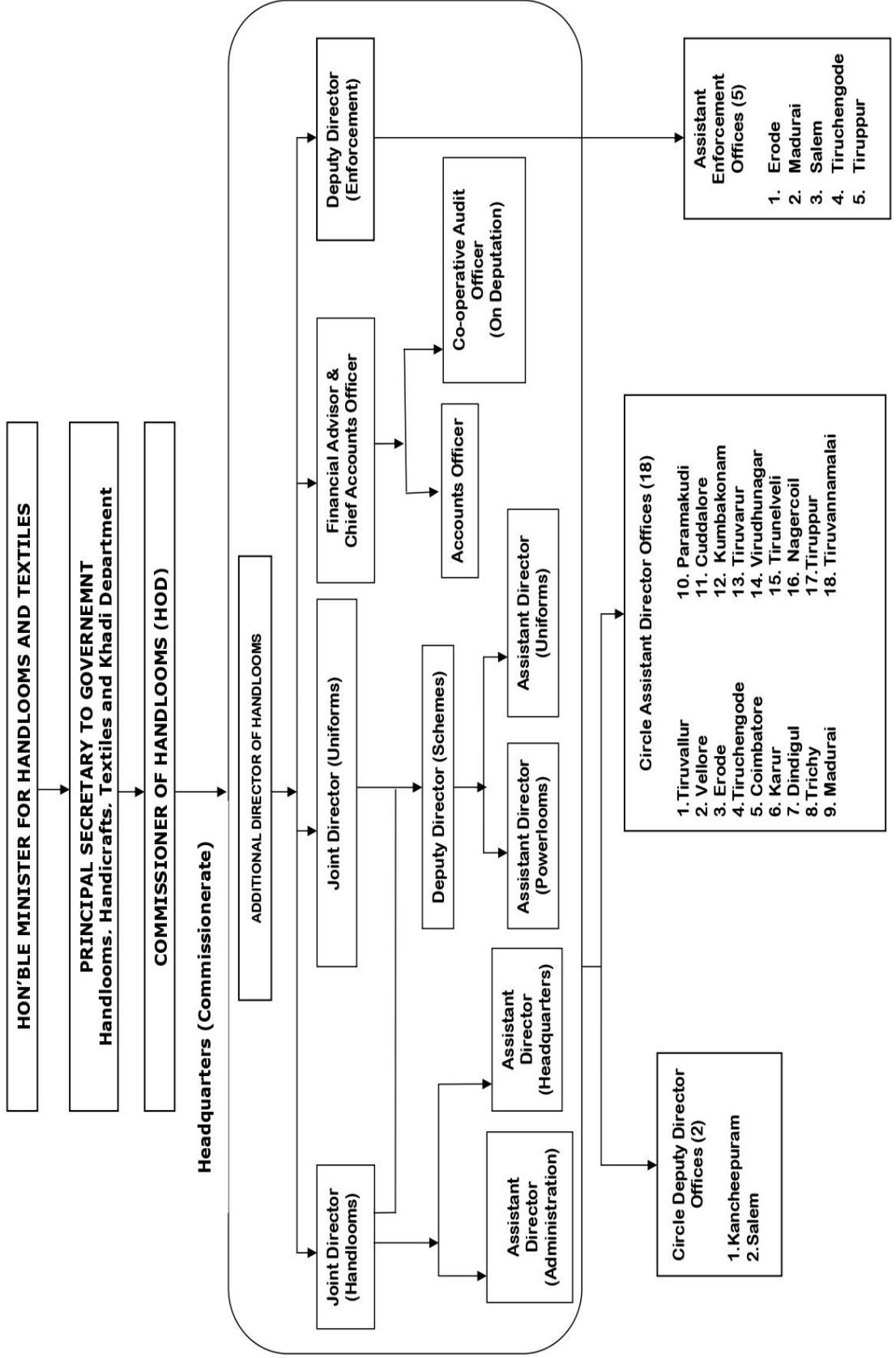
Sl. No.	Enforcement Office	Districts Covered
A.	Deputy Director (Enforcement)	
1	Chennai	Thiruvallur
		Chennai
		Kancheepuram
		Chengalpet
		Cuddalore
		Villupuram
		Kallakurichi
		Vellore
		Thirupattur
		Ranipet
Thiruvannamalai		
B.	Assistant Enforcement Officer	
1	Salem	Salem
		Dharmapuri
		Krishnagiri
2	Thiruchengode	Namakkal
		Trichy
		Karur
		Thanjavur
		Ariyalur
		Perambalur
		Thiruvarur
		Nagapattinam
Mayiladuthurai		
3	Erode	Erode
		Tiruppur (Dharapuram, Kangeyam and Uthukuli areas)
4	Tiruppur	Tiruppur (excluding Dharapuram, Kangeyam and Uthukuli areas)

Sl. No.	Enforcement Office	Districts Covered
		Coimbatore
		The Nilgiris
5	Madurai	Madurai
		Theni
		Dindugul
		Ramanathapuram
		Sivagangai
		Kanniyakumari
		Pudukottai
		Thirunelveli
		Thoothukudi
		Thenkasi
		Virudhunagar

Co-operative Institutions, Public Sector Undertakings functioning under the control of the Department: -

- 1,114 Handloom Weavers Co-operative Societies
- 237 Powerloom Weavers Co-operative Societies
- Tamil Nadu Handloom Weavers Co-operative Society Limited (Co-optex), Chennai
- Tamil Nadu Handloom Development Corporation Limited (TNHDC), Chennai
- Tamil Nadu Zari Limited (TNZL), Kancheepuram
- Tamil Nadu Co-operative Textile Processing Mills Limited (TCTP), Erode

ORGANOGRAM OF DEPARTMENT OF HANDLOOMS



Performance of various Sectors / Corporations / Units functioning under the control of the Commissionerate of Handlooms for the past 5 years is given below:-

II. PERFORMANCE OF HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(A) HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES (in Nos.)						
1	COTTON	1,046	1,044	1,018	1,029	1,029
2	SILK	87	90	89	83	85
TOTAL		1,133	1,134	1,107	1,112	1,114
(B) HANDLOOMS (in Nos.)						
1	COTTON	1,83,240	1,77,894	1,70,077	1,64,223	1,61,364
2	SILK	63,535	64,903	57,254	53,182	52,365
TOTAL		2,46,775	2,42,797	2,27,331	2,17,405	2,13,729
(C) PRODUCTION OF HANDLOOM CLOTH (in lakh metres)						
1	COTTON	984.77	1039.55	1130.71	1202.88	1101.54
2	SILK	45.82	47.62	51.45	48.70	30.56
TOTAL		1030.59	1087.17	1182.16	1251.58	1132.10
(D) PRODUCTION OF HANDLOOM CLOTH (Value Rs. in crore)						
1	COTTON	660.47	667.74	794.53	893.24	796.55
2	SILK	198.50	179.91	227.08	297.15	295.38
TOTAL		858.97	847.65	1021.61	1190.39	1091.93
(E) SALE OF HANDLOOM CLOTH (in lakh metres)						
1	COTTON	973.96	992.24	1193.46	1194.64	1059.57
2	SILK	44.37	49.83	53.20	47.54	34.75
TOTAL		1018.33	1042.07	1246.66	1242.18	1094.32

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(F) SALE OF HANDLOOM CLOTH (Value Rs. in crore)						
1	COTTON	775.42	769.38	970.41	1047.77	896.79
2	SILK	274.73	257.63	314.22	366.45	345.20
	TOTAL	1050.15	1027.01	1284.63	1414.22	1241.99
(G) PROFITABLE HANDLOOMS WEAVERS CO-OPERATIVE SOCIETIES						
1	No. of Societies	957	963	970	978	960
2	Profit earned (Rs.in crore)	42.97	51.60	67.93	78.78	66.10

III. PERFORMANCE OF SILK HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Number of Silk Handloom Weavers' Co-operative Societies	87	90	89	83	85
2	Number of Looms	63,535	64,903	57,254	53,182	52,365
3	Production (in units)	8,30,808	8,48,511	9,51,859	9,63,284	10,00,982
	Production (in lakh metres)	45.82	47.62	51.45	48.70	30.56
	Production value (Rs. in crore)	198.50	179.91	227.08	297.15	295.38
4	Sales (in units)	7,94,845	8,77,448	9,85,229	9,43,715	10,07,034
	Sales (in lakh metres)	44.37	49.83	53.20	47.54	34.75

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
	Sales Value (Rs. in crore)	274.73	257.63	314.22	366.45	345.20

IV. PERFORMANCE OF POWERLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Number of Powerloom Weavers' Co-operative Societies	202	209	223	226	237
2	Number of Looms	58,842	61,221	68,119	69,640	70,288
3	Production (in crore metres)	19.29	17.77	17.85	18.06	19.31
4	Production Value (Rs. in crore)	627.07	612.47	616.50	790.64	789.15
5	Sales (in crore metres)	20.63	19.78	17.95	17.36	19.39
6	Sales Value (Rs. in crore)	665.06	641.05	666.16	809.54	809.70
7	No. of Profitable Powerloom Weavers' Co-operative Societies	102	99	113	116	118
8	Profit earned (Rs.in crore)	8.18	8.13	5.32	s4.92	5.18

V. WEAVERS MUDRA SCHEME

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Number of Weavers Credit Cards / MUDRA Loans issued (*)	17,918	14,545	13,392	13,618	10,445
2	Amount Disbursed (Rs.in crore)	87.32	70.15	65.70	66.70	59.27

(*) Weavers MUDRA Scheme has been introduced by the Union Government of India in June 2016.

Tamil Nadu holds the NUMBER ONE position in the performance of Weavers MUDRA Scheme in the Country.

VI. MARKETING INCENTIVE

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1.	Number of Handlooms Weavers' Co-operative Societies benefitted including Co-optex	279	228	-	-	-
2.	Amount Sanctioned (Rs. in crore)	State Share	-	-	-	-
		Union Govt. Share	22.00 (2015-16)	49.01 (2016-17)	-	-
	Total	22.00	49.01	-	-	-

VII. COST FREE ELECTRICITY TO HANDLOOM / POWERLOOM WEAVERS

S. No.	DETAILS		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1.	No. of Weavers benefitted (*)	Handloom	81,392	77,550	75,995	73,334	75,364
		Powerloom	1,50,748	1,42,227	1,40,637	1,65,028	1,62,799
2.	Amount Sanctioned (Rs. in crore)		343.16	391.42	376.93	381.49	508.87

(*) Cost Free Electricity to Handloom Weavers has been increased from 200 to 300 units bi-monthly and for Powerloom weavers, it has been increased from 750 to 1000 units bi-monthly with effect from 03.03.2023.

VIII. IMPLEMENTATION OF THE HANDLOOMS (RESERVATION OF ARTICLES FOR PRODUCTION) ACT, 1985

S.No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1.	Number of powerlooms inspected	79,692	36,182	34,970	36,995	80,275
2.	Number of F.I.R. filed	82	11	58	45	76
3.	No. of cases convicted	67	34	35	53	48

**IX.TAMIL NADU HANDLOOM WEAVERS' CO-OPERATIVE SOCIETY
LIMITED (CO-OPTEx), CHENNAI**

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Procurement of Cloth* (Rs. in crore)	516.14	459.04	509.89	856.56	727.23
2	Sale of Cloth** (Rs. in crore)	627.36	530.87	615.17	945.20	848.56
3	Net Profit (Rs. in crore)	(+) 4.21	(+) 8.13	(+) 9.49	(+) 11.57	(+) 7.00 (Tentative)

(*) Total procurement of cloth including Government Schemes such as DSDS, Uniforms, OAP, etc., and Procurement for Retail Sales

(**) Sale price including profit margin.

**X. TAMIL NADU HANDLOOM DEVELOPMENT CORPORATION
LIMITED, CHENNAI**

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Revenue from operation through ACASH Corporation, interest on loan and revenue received from Government Schemes (Rs. in lakh)	1966.96	695.21	190.66	315.18	800.09
2	Principal expenditure, Financial expenditure and Tax expenditure (Rs. in lakh)	1952.00	681.84	180.01	303.02	784.13
3	Net Profit / Loss (Rs. in lakh)	(+) 14.96	(+) 13.37	(+) 10.65	(+) 12.16	(+)15.96 (Tentative)

XI. TAMIL NADU ZARI LIMITED, KANCHEEPURAM

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Production (in marcs)	30,461	20,950	22,386	28,995.75	22,926
2	Sales (in marcs)	32,097	19,213	24,340	28,578	22,028
3	Sales value (Rs. in crore)	39.51	30.97	40.49	48.58	41.24
4	Net profit/loss (Rs. in lakh)	(+)200.30	(+) 100.20	(+) 177.49	(+) 164.42	(+) 147.00 (Tentative)

XII. TAMIL NADU CO-OPERATIVE TEXTILE PROCESSING MILLS LIMITED, ERODE

S. No.	DETAIL	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024	
		UNIT	VALUE	UNIT	UNIT	VALUE	VALUE	UNIT	VALUE	UNIT	VALUE
		(Meter / Kilogram in lakh, Value Rs.in lakh)									
1	Bleaching	24.67 kg	302.94	15.91 kg	177.01	19.32 kg	333.61	25.95 kg	438.70	25.81 kg	478.45
2	Dyeing	20.61 kg	2753.57	14.42 kg	2043.88	14.43 kg	2145.31	21.42 kg	3202.36	19.25 kg	2992.19
3	Printing	-	-	-	-	-	-	0.004 M	0.14	-	-
4	Polyester processing	163.64 M	3028.17	113.68 M	2192.68	128.34 M	2455.79	179.49 M	3635.09	168.12 M	3441.84
5	Cotton processing	1.41 M	28.34	1.49 M	28.21	1.09 M	23.13	0.24 M	5.58	1.28 M	28.80
6	Total turnover (Rs.in lakh)	3082.49		2220.89		2529.65		3645.10		3608.46	
7	Net Profit/Loss (Rs. in lakh)	(+) 528.02		(+) 351.34		(+) 371.91		(+) 533.90		(+) 730.13 (Tentative)	

XIII. PHYSICAL PERFORMANCE ON WELFARE AND DEVELOPMENT SCHEMES

S. No.	Name of the Scheme	DETAIL	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Co-operative Handloom Weavers' Savings and Security Scheme	a) Number of Weavers enrolled during the year	1,765	1,736	2,746	2,591	1,954
		b) Total number of Weavers at the end of the year	56,288	53,280	51,867	50,590	49,045
2	Co-operative Handloom Weavers' Family Pension Scheme	Number of nominees benefitted	1,357	1,232	1,251	1,149	1,194
3	Co-operative Handloom Weavers' Old Age Pension Scheme	Number of beneficiaries	25,954	26,996	27,285	26,434	28,108
4	Distribution of Sarees and Dhoties Scheme	a) No. of Sarees supplied (Units in lakh)	167.74	180.42	179.59	177.64	168.39
		b) No. of Dhoties supplied (Units in lakh)	167.64	180.09	179.36	177.23	163.63
5	PMJJBY, PMSBY and Converged Mahatma Gandhi Bunkar Bima Yojana	Total Number of weavers in the Scheme at the end of the year	1,06,252	-	-	-	(#)

(#) 71,880 beneficiaries to be enrolled under PMJJBY & PMSBY.

XIV. EXPENDITURE STATEMENT FOR THE PAST FIVE YEARS

S. No.	NAME OF THE SCHEME	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		(Rs. in lakh)				
1.	Distribution of Sarees and Dhoties Scheme	48452.86	49538.52	49369.58	77292.59	50571.49
2.	Scheme of Free Supply of Electricity to Handloom / Powerloom Weavers	34316.00	39142.00	37693.00	38149.00	50887.00
3.	Handloom Support Programme	4000.00	4000.00	0.00	2000.00	2000.00
4.	Payment of Interest Subsidy to Primary Weavers Co-operative Societies and Co-optex	1437.15	2064.56	1402.17	1456.09	1472.99
5.	Rebate on Sale of Handloom Cloth	15000.00	30000.00	31011.00	20000.00	25000.00
6.	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana (Insurance Scheme)	90.42	0.00	0.00	0.00	0.00
7.	The Co-operative Handloom Weavers Savings and Security Scheme	1177.98	1045.62	1032.41	996.94	1083.76
8.	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	2629.06	2800.49	3470.17	3389.88	4199.89

S. No.	NAME OF THE SCHEME	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		(Rs. in lakh)				
9.	Assistance to Cooperative Spinning Mills	158.00	110.00	81.43	0.00	0.00
10.	Assistance to Handloom Weavers – Prizes and Awards	4.90	4.90	20.40	20.40	20.40
11.	Prize Award for Exporter	1.00	1.00	1.00	1.00	0.00
12.	Installation of Electronic 4 Colour Feeder for Air Jet Looms under State Innovation Fund	59.00	0.00	0.00	0.00	0.00
13.	Facilitating Co-optex Showroom with PoS machines (Point of Sale) with printer under State Innovation Fund	20.00	0.00	0.00	0.00	0.00
14.	“Design and Development of Advanced Dryer for Silk Skeins” after Degumming/Dyeing Process under State Innovation Fund	9.00	0.00	0.00	0.00	0.00
15.	Facilitating Co-optex Showroom with RFID (Radio Frequency Identification Device) under State Innovation Fund	8.58	0.00	0.00	0.00	0.00
16.	Supply of Bed sheets and Lungies to Kerala State for Flood Relief	352.33	0.00	0.00	0.00	0.00

S. No.	NAME OF THE SCHEME	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		(Rs. in lakh)				
17.	Ways and Means Advance to functional Co-operative Spinning Mills	3300.00	0.00	416.30	0.00	0.00
18.	Cluster Development Programme under Integrated Handloom Development Scheme	11.39	15.21	20.72	19.42	0.00
19.	Rent subsidy for Powerloom Service Centre at Erode	6.72	6.72	6.72	6.72	6.72
20.	Assistance to the upliftment of Powerloom Industries and Powerloom Weavers	0.00	0.00	0.00	600.00	200.00
21.	Construction of new Building for the Office of the Department of Handlooms and Textiles	29.98	0.00	0.00	0.00	0.00
22.	Share Capital Assistance to Tamilnadu Co-operative Textile Processing Mills, Erode	120.00	0.00	0.00	0.00	0.00
23.	Loans to Tamil Nadu Cooperative Textile Processing Mills, Erode	45.00	0.00	135.00	0.00	0.00
24.	Ways and Means Advances to Non-functional Co-operative Spinning Mills for payment to	323.30	133.56	0.00	0.00	0.00

S. No.	NAME OF THE SCHEME	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		(Rs. in lakh)				
	Tamil Nadu Ex-servicemen Corporation Ltd					
25.	Digitisation and Documentation of Heritage Handloom Products of Tamil Nadu and Geographical Indicated Handloom Products of Tamil Nadu origin	0.00	0.00	0.00	0.00	70.00
26.	Promotion of Powerloom Sector under New Integrated Textile Policy, 2019	0.00	0.00	0.00	0.00	2451.53
27.	Construction of Unity Mall	0.00	0.00	0.00	0.00	11150.00
28.	Administrative Expenses (including Pay and Allowances of Staff)	2952.76	2894.61	3164.48	2864.73	3749.13
29.	Administrative Expenses for Enforcement Machineries (including Pay and Allowances of Staff)	229.10	222.96	317.65	201.69	25.89
TOTAL		114734.53	131980.15	128142.03	146998.46	152888.80

XV. BUDGET ALLOCATION FOR THE YEARS 2023-2024 AND 2024-2025

S. No.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2023-2024	REVISED ESTIMATE 2023-2024	BUDGET ESTIMATE 2024-2025
		(Rs. in lakh)		
1.	Distribution of Sarees and Dhoties Scheme	20579.07	50579.07	10579.07
2.	Scheme of Cost Free Supply of Electricity to Handloom Weavers	729.65	1248.00	1472.00
3.	Scheme of Cost Free Supply of Electricity to Powerloom Weavers	51367.28	49639.00	56318.00
4.	Handloom Support Programme	2000.00	2000.00	2000.00
5.	Digitisation and Documentation of Tamilnadu Handloom Products	0.00	70.00	29.27
6.	Interest Subsidy to Primary Weavers Cooperative Societies	2160.00	1660.00	1700.00
7.	Rebate on Sale of Handloom Cloth	25000.00	25000.00	25000.00
8.	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana Scheme	92.71	74.50	75.00
9.	The Co-operative Handloom Weavers Savings and Security Scheme	1200.00	1083.76	1200.00
10.	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	3500.00	4199.90	4300.00
11.	Assistance to Handloom Weavers - Prizes and Awards	20.41	20.40	20.40
12.	Award for Best Exporters	1.00	1.00	1.00
13.	Promotion of Powerloom Sector under New Integrated Textile Policy, 2019	0.01	924.51	100.00
14.	Upliftment of Powerloom Industries and Powerloom Weavers	200.00	200.00	0.01
15.	Cluster Development Programme under Integrated Handloom Development Scheme	8.01	0.01	0.01

S. No.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2023-2024	REVISED ESTIMATE 2023-2024	BUDGET ESTIMATE 2024-2025
		(Rs. in lakh)		
16.	Marketing Incentive under Integrated Handloom Development Scheme	3200.01	0.01	3200.00
17.	Rent Subsidy for Powerloom Service Centre at Erode	6.72	6.72	6.72
18.	Transfer to Powerloom Registration Fund	0.01	0.01	0.01
19.	Construction of Unity Mall	0.00	0.00	11300.00
20.	Administrative Expenses for Enforcement Wing	292.78	21.08	20.72
21.	Administrative Expenses (including Pay and Allowances of Staff)	2983.53	3770.21	3935.52
22.	Other items	0.02	0.01	0.02
TOTAL		113341.21	140498.19	121257.75

R.GANDHI
MINISTER FOR HANDLOOMS AND TEXTILES