



**HANDLOOMS, HANDICRAFTS, TEXTILES AND KHADI  
DEPARTMENT**

**HANDLOOMS**

**PERFORMANCE BUDGET**

**2021-2022**

**DEMAND NO.17**

**R.GANDHI**

**MINISTER FOR HANDLOOMS AND TEXTILES**

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Government of Tamil Nadu  
2022

# **DEPARTMENT OF HANDLOOMS**

## **PERFORMANCE BUDGET 2021-2022**

### **I. INTRODUCTION**

The Performance Budget document of the Department of Handlooms covers performance of all the welfare and developmental activities of the Department.

It is intended to highlight the programmes and activities undertaken by the Department of Handlooms for the year 2021-2022.

The Department of Handlooms is functioning under the administrative control of the Handlooms, Handicrafts, Textiles and Khadi Department, Government of Tamilnadu. The primary objective of the Department of Handlooms is to promote the harmonious growth of Handloom and Powerloom Sectors and to work for the welfare of the weavers.

The role of the Department of Handlooms is to preserve, promote and develop the handloom industry and also implement welfare measures for the handloom weavers through Primary and Apex Weavers Co-operative Societies.

The entire State is divided into 20 circles at the district level and each circle is under the control of Deputy Directors / Assistant Directors of Handlooms, who are in-charge of implementation of the various welfare and development programmes and the policies of the Government. The location of 20 circles is furnished below:-

#### **a) Assistant Director Circles – 18:**

<b>Sl.No.</b>	<b>Name of the Circle</b>	<b>Districts</b>
1	Erode	Erode
2	Coimbatore	Coimbatore
		Nilgiris

<b>Sl.No.</b>	<b>Name of the Circle</b>	<b>Districts</b>
3	Thiruchengode	Namakkal
		Salem
4	Virudhunagar	Virudhunagar
5	Kumbakonam	Thanjavur
		Ariyalur
		Perambalur
6	Tiruppur	Tiruppur
7	Thirunelveli	Thirunelveli
		Thoothukudi
		Thenkasi
8	Vellore	Vellore
		Thirupattur
		Ranipet
9	Thiruvarur	Thiruvarur
		Nagapattinam
		Mayiladuthurai
10	Thiruvallur	Thiruvallur
		Chennai
11	Dindugul	Dindugul
12	Karur	Karur
13	Thiruvannamalai	Thiruvannamalai
14	Nagercoil	Kanyakumari
15	Madurai	Madurai
		Theni
16	Paramakudi	Ramanathapuram
		Sivagangai
17	Trichy	Trichy
		Pudukottai
18	Cuddalore	Cuddalore
		Villupuram
		Kallakurichi

**b) Deputy Director Circles – 2:**

<b>Sl.No.</b>	<b>Name of the Circle</b>	<b>Districts</b>
1.	Kancheepuram	Kancheepuram
		Chengalpet
2.	Salem	Salem
		Dharmapuri
		Krishnagiri

**Enforcement:**

To implement the Handlooms (Reservation of Articles for Production) Act 1985, a separate Enforcement Wing is functioning with Headquarters at Chennai and the State's administration is divided as below:

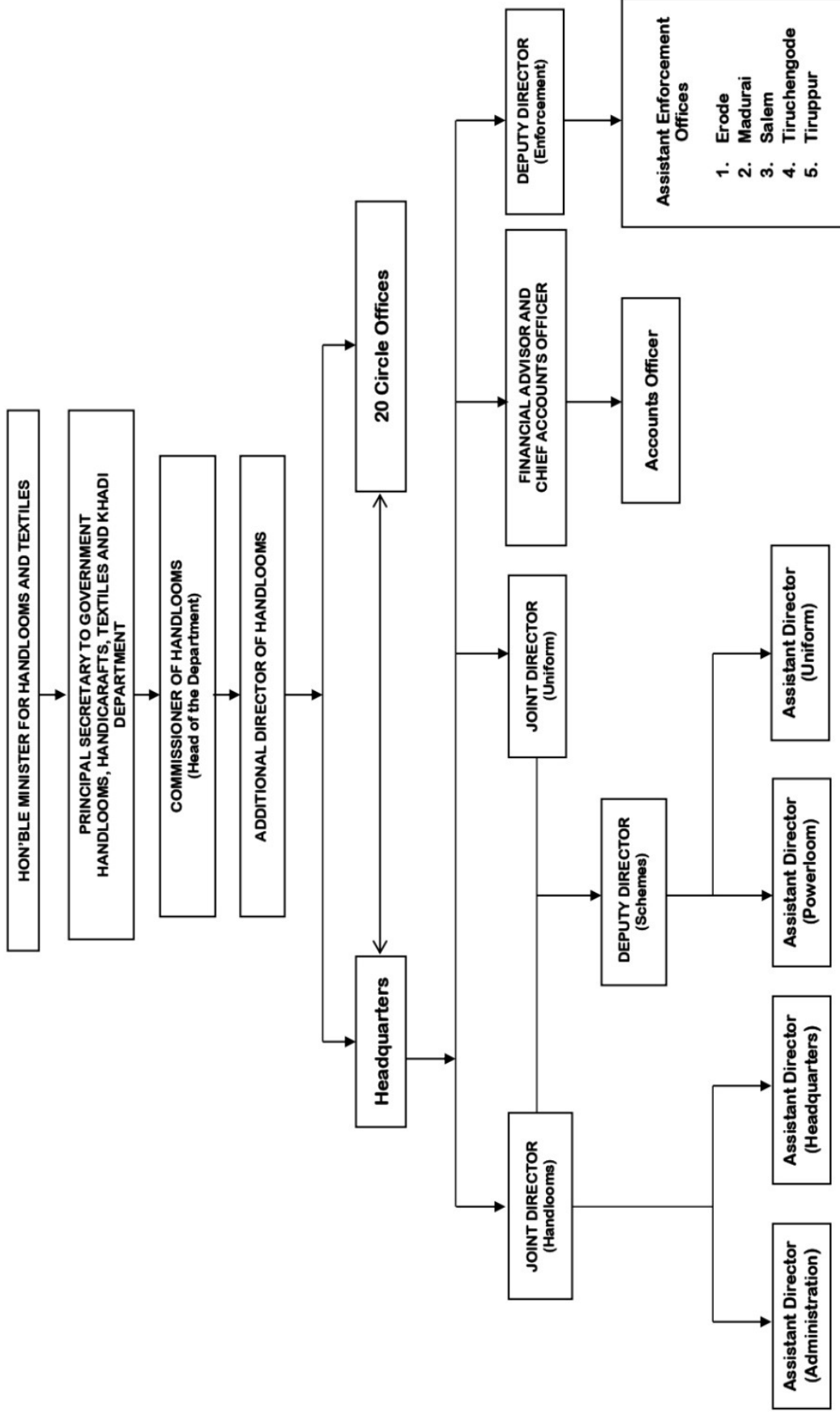
<b>Sl.No.</b>	<b>Enforcement Office</b>	<b>Districts</b>
<b>A.</b>	<b>Deputy Director (Enforcement)</b>	
1	Chennai	Thiruvallur
		Chennai
		Kancheepuram
		Chengalpet
		Cuddalore
		Villupuram
		Kallakurichi
		Vellore
		Thirupattur
		Ranipet
		Thiruvannamalai
<b>B.</b>	<b>Assistant Enforcement Officer</b>	
1	Salem	Salem
		Dharmapuri
		Krishnagiri
2	Thiruchengode	Namakkal
		Trichy
		Karur
		Thanjavur
		Ariyalur
		Perambalur
		Thiruvarur
		Nagapattinam
		Mayiladuthurai

3	Erode	Erode
		Tiruppur (Dharapuram, Kangeyam and Uthukuli)
4	Tiruppur	Tiruppur
		Coimbatore
		Nilgiris
5	Madurai	Madurai
		Theni
		Dindugul
		Ramanathapuram
		Sivagangai
		Kanniyakumari
		Pudukottai
		Thirunelveli
		Thoothukudi
		Thenkasi
Virudhunagar		

The following Co-operative Institutions, Public Sector Undertakings are functioning under the Department:-

- I. 1,107 Handloom Weavers Co-operative Societies
- II. 223 Powerloom Weavers Co-operative Societies
- III. Tamilnadu Handloom Weavers Co-operative Society Limited (Co-optex), Chennai.
- IV. Tamilnadu Handloom Development Corporation Limited (TNHDC), Chennai.
- V. Tamilnadu Zari Limited (TNZL), Kancheepuram.
- VI. Tamilnadu Co-operative Textile Processing Mills Limited (TCTP), Erode.

# ORGANISATION CHART



Performance of various Sectors / Corporations / Units functioning under the control of the Commissionerate of Handlooms for the past 5 years is given below:-

## II. PERFORMANCE OF HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S. NO.	DETAILS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
<b>(A) HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES (in Nos.)</b>						
1	COTTON	1,053	1,051	1,046	1,044	1,018
2	SILK	86	86	87	90	89
<b>TOTAL</b>		<b>1,139</b>	<b>1,137</b>	<b>1,133</b>	<b>1,134</b>	<b>1,107</b>
<b>(B) HANDLOOMS (in Nos.)</b>						
1	COTTON	1,83,872	1,88,237	1,83,240	1,77,894	1,70,077
2	SILK	60,486	63,403	63,535	64,903	57,254
<b>TOTAL</b>		<b>2,44,358</b>	<b>2,51,640</b>	<b>2,46,775</b>	<b>2,42,797</b>	<b>2,27,331</b>
<b>(C) PRODUCTION OF HANDLOOM CLOTH (in lakh metres)</b>						
1	COTTON	790.35	916.98	984.77	1039.55	1130.71
2	SILK	29.40	31.95	45.82	47.62	51.45
<b>TOTAL</b>		<b>819.75</b>	<b>948.93</b>	<b>1030.59</b>	<b>1087.17</b>	<b>1182.16</b>
<b>(D) PRODUCTION OF HANDLOOM CLOTH (Value Rs. in crore)</b>						
1	COTTON	496.81	576.58	660.47	667.74	794.53
2	SILK	198.69	188.96	198.50	179.91	227.08
<b>TOTAL</b>		<b>695.50</b>	<b>765.54</b>	<b>858.97</b>	<b>847.65</b>	<b>1021.61</b>
<b>(E) SALE OF HANDLOOM CLOTH (in lakh metres)</b>						
1	COTTON	788.84	901.47	973.96	992.24	1193.46
2	SILK	28.77	32.75	44.37	49.83	53.20
<b>TOTAL</b>		<b>817.61</b>	<b>934.22</b>	<b>1018.33</b>	<b>1042.07</b>	<b>1246.66</b>

S. NO.	DETAILS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
<b>(F) SALE OF HANDLOOM CLOTH (Value Rs. in crore)</b>						
1	COTTON	589.77	682.29	775.42	769.38	970.41
2	SILK	263.16	268.35	274.73	257.63	314.22
<b>TOTAL</b>		<b>852.93</b>	<b>950.64</b>	<b>1050.15</b>	<b>1027.01</b>	<b>1284.63</b>
<b>(G) PROFITABLE HANDLOOMS WEAVERS CO-OPERATIVE SOCIETIES</b>						
1	No. of Societies	959	942	957	963	970
2	Profit earned (Rs.in crore)	38.12	36.53	42.97	51.60	67.93
<b>(H) WORKING CAPITAL FINANCE TO CO-OPERATIVE SOCIETIES (Rs. in crore)</b>						
S. NO.	DETAILS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1	Handloom Weavers' Cooperative Societies	443.07	450.46	425.05	433.79	407.05
2	CO-OPTEx	56.14	43.39	40.00	26.00	30.00
<b>Total</b>		<b>499.21</b>	<b>493.85</b>	<b>465.05</b>	<b>459.79</b>	<b>437.05</b>

### III. PERFORMANCE OF SILK HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S. No.	DETAIL	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1	Number of Silk Handloom Weavers' Co-operative Societies	86	86	87	90	89
2	Number of Looms	60,486	63,403	63,535	64,903	57,254



S. No.	DETAIL	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
3	Production (in units)	5,60,168	5,68,835	8,30,808	8,48,511	9,51,859
	Production (in lakh metres)	29.40	31.95	45.82	47.62	51.45
	Production value (Rs. in crore)	198.69	188.96	198.50	179.91	227.08
4	Sales (in units)	5,51,660	5,86,096	7,94,845	8,77,448	9,85,229
	Sales (in lakh metres)	28.77	32.75	44.37	49.83	53.20
	Sales Value (Rs. in crore)	263.16	268.35	274.73	257.63	314.22

#### IV. PERFORMANCE OF POWERLOOM WEAVERS' CO-OPERATIVE SOCIETIES

S. No.	DETAIL	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1	Number of Powerloom Weavers' Co-operative Societies	210	201	202	209	223
2	Number of Looms	46,229	56,740	58,842	61,221	68,119
3	Production (in crore metres)	14.83	15.41	19.29	17.77	17.85
4	Production Value (Rs. in crore)	422.30	545.39	627.07	612.47	616.50
5	Sales (in crore metres)	14.94	17.25	20.63	19.78	17.95
6	Sales Value (Rs. in crore)	424.90	568.25	665.06	641.05	666.16
7	No. of Profitable Powerloom Weavers' Co-operative Societies	90	94	102	99	113
8	Profit earned (Rs.in crore)	9.44	8.99	8.18	8.13	5.32

## V. WEAVERS MUDRA SCHEME

S. No.	DETAIL	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1	Number of Weavers Credit Cards / MUDRA Loans issued (*)	18,488	22,650	17,918	14,545	13,392
2	Amount Disbursed (Rs. in crore)	90.12	112.37	87.32	70.15	65.70

**(\*) Weavers MUDRA Scheme has been introduced by the Union Government of India in June 2016.**

**Tamil Nadu holds the NUMBER ONE position in the performance of Weavers MUDRA Scheme in the Country.**

## VI. MARKETING INCENTIVE

S. No.	DETAIL	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
1	Number of Handlooms Weavers' Cooperative Societies benefited including Co-optex	282	298	279	228	-	
2	Amount Sanctioned (Rs. in crore)	State Share	4.01 (2016-17) 2.35 (2017-18)	2.43 (2018-19)	-	-	-
		Union Govt. Share	6.04 (2015-16)	16.48 (2015-16)	22.00 (2015-16)	49.01 (2016-17)	-
		<b>Total</b>	<b>12.40</b>	<b>18.91</b>	<b>22.00</b>	<b>49.01</b>	<b>-</b>

**VII. COST FREE SUPPLY OF ELECTRICITY TO HANDLOOM /  
POWERLOOM WEAVERS**

<b>S. No.</b>	<b>DETAIL</b>		<b>2017-2018 (*)</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	No. of Weavers benefitted	Handloom	1,11,394	78,783	81,392	77,550	75,995
		Powerloom	1,24,877	1,45,116	1,50,748	1,42,227	1,40,637
2	Amount Sanctioned (Rs. in crore)		389.97	349.54	343.16	391.42	376.93

(\*) The cost free electricity to Handloom Weavers has been increased from 100 to 200 units bi-monthly and for Powerloom weavers, it has been increased from 500 to 750 units bi-monthly.

**VII. IMPLEMENTATION OF THE HANDLOOMS (RESERVATION OF ARTICLES FOR PRODUCTION) ACT, 1985**

<b>S.No.</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Number of powerlooms inspected	72,273	77,611	79,692	36,182	34,970
2	Number of F.I.R. filed	74	62	82	11	58
3	No. of cases convicted	84	62	67	34	35

**IX. TAMIL NADU HANDLOOM WEAVERS' CO-OPERATIVE SOCIETY  
LIMITED (CO-OPTEx), CHENNAI**

<b>S. No.</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Procurement of Cloth* (Rs. in crore)	(*) 626.84	574.39	516.14	459.04	509.89
2	Sale of Cloth** (Rs. in crore)	(**) 750.43	713.93	627.36	530.87	615.17
3	Net Profit (Rs. in crore)	(-) 6.04	1.23	(+) 4.21	(+) 8.13	(+) 9.00 (Tentative)

**(\* ) Total procurement of cloth including Government Schemes such as DSDS, Uniforms, OAP, etc., and Procurement for Retail Sales**

**(\*\*) Sale price including profit margin.**

**X. TAMIL NADU HANDLOOM DEVELOPMENT CORPORATION  
LIMITED, CHENNAI**

<b>S. No.</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Number of loans issued	(*)	-	-	-	-
2	Amount of loan sanctioned (Rs. in lakh)	(*)	-	-	-	-
3	Net Profit / Loss (Rs. in lakh)	(+) 17.57	(+) 40.03	(+) 14.96	(+) 13.37	(+) 10.00 (Tentative)

(\* ) Weavers are getting Mudra loan at concessional rate of interest and margin money assistance. Earning profit from out of the sale of handloom goods to Railways through ACASH and from the income earned by implementing various Government Schemes.

**XI. TAMIL NADU ZARI LIMITED, KANCHEEPURAM**

S. No.	DETAIL	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1	Production (in marcs)	30,501	31,415	30,461	20,950	22,386
2	Sales (in marcs)	29,863	30,466	32,097	19,213	24,340
3	Sales value (Rs. in crore)	31.40	33.55	39.51	30.97	40.49
4	Net profit/loss (Rs. in lakh) (Before Tax)	(+) 21.02	(+) 115.91	(+) 200.30	(+) 100.20	(+) 233.00 (Tentative)

**XII. TAMIL NADU CO-OPERATIVE TEXTILE PROCESSING MILLS LIMITED, ERODE**

S. No.	DETAIL	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
		UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE
<b>(Meter / Kilogram in lakh, Value : in lakh)</b>											
1	Bleaching	18.91 kg	139.90	18.61 kg	143.62	24.67 kg	302.94	15.91 kg	177.01	19.32 kg	333.61
2	Dyeing	18.51 kg	2306.54	18.45 kg	2453.81	20.61 kg	2753.57	14.42 kg	2043.88	14.43 kg	2145.31
3	Printing	0.72 M	12.38	0.15 M	2.85	-	-	-	-	-	-
4	Polyester processing	129.62 M	2402.69	137.86 M	2554.93	163.64 M	3028.17	113.68 M	2192.68	128.34 M	2455.79
5	Cotton processing	2.68 M	56.13	2.38 M	45.35	1.41 M	28.34	1.49 M	28.21	1.09 M	23.13
6	Total turnover (Rs.in lakh)	2469.52		2634.38		3082.49		2220.89		2478.92	
7	Net Profit/ Loss (Rs. in lakh)	(-)164.05		(+) 57.18		(+) 528.02		(+) 351.34		(+) 415.00 (Tentative)	

**XIII. PHYSICAL PERFORMANCE ON WELFARE AND DEVELOPMENT SCHEMES**

<b>S. No.</b>	<b>Name of the Scheme</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Co-operative Handloom Weavers' Savings and Security Scheme	a) Number of Weavers enrolled in the Scheme	2,208	1,231	1,765	1,736	2,746
		b) Total number of Weavers at the end of the year	62,519	59,167	56,288	53,280	51,867
2	Co-operative Handloom Weavers' Family Pension Scheme	Number of nominees benefited	1,477	1,357	1,357	1,232	1,251
3	Co-operative Handloom Weavers' Old Age Pension Scheme	Number of beneficiaries	23,718	25,021	25,954	26,996	27,285
4	Distribution of Sarees and Dhoties Scheme	a) No. of Sarees supplied (Units in lakh)	154.72	155.36	167.74	180.42	179.59
		b) No. of Dhoties supplied (Units in lakh)	154.84	155.24	167.64	180.09	179.36
5	PMJJBY, PMSBY and Converged Mahatma Gandhi Bunkar Bima Yojana	Total Number of weavers in the Scheme at the end of the year	1,25,464	1,13,020	1,06,252	-	(#)

(#) 1,18,171 beneficiaries to be enrolled under PMJJBY, PMSBY and Converged Mahatma Gandhi Bunkar Bima Yojana.

**XIV. EXPENDITURE STATEMENT FOR THE PAST FIVE YEARS**

S. No.	NAME OF THE SCHEME	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
		(Rs. in lakh)				
1	Distribution of Sarees and Dhoties Scheme	49017.45	49000.63	48452.86	49538.52	49369.58
2	Scheme of Free Supply of Electricity to Handloom / Powerloom Weavers	38997.00	34954.00	34316.00	39142.00	37693.00
3	Handloom Support Programme	0.00	4000.00	4000.00	4000.00	0.00
4	Payment of Interest Subsidy to Primary Weavers Co-operative Societies and Co-optex	1702.57	1916.36	1437.15	2064.56	1402.17
5	Rebate on Sale of Handloom Cloth	10000.00	15000.00	15000.00	30000.00	31011.00
6	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana (Insurance Scheme)	41.01	100.38	90.42	0.00	0.00
7	The Co-operative Handloom Weavers Savings and Security Scheme	1173.77	904.55	1177.98	1045.62	1032.41
8	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	2434.07	2608.20	2629.06	2800.49	3470.17
9	Assistance to Cooperative Spinning Mills	0.00	207.60	158.00	110.00	81.43
10	Establishment of Hi-Tech Weaving Parks under Textile Centres Infrastructure Development Scheme	0.00	90.00.	0.00	0.00	0.00

S. No.	NAME OF THE SCHEME	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
		(Rs. in lakh)				
11	Assistance to Handloom Weavers Co-operative Societies (Modernization of Loomworld showrooms and conduct of District level events)	128.88	0.00	0.00	0.00	0.00
12	Assistance to Handloom Weavers (Supply of Pedal Looms)	55.97	0.00	0.00	0.00	0.00
13	Assistance to Handloom Weavers – Prizes and Awards	0.00	4.90	4.90	4.90	20.40
14	Prize Award for Exporter	1.00	1.00	1.00	1.00	1.00
15	State Textile Advisory Committee – Office Expenses – TA/DA to Non Official Members	0.00	5.00	0.00	0.00	0.00
16	Special Health Camps for Handloom Weavers	0.00	10.00	0.00	0.00	0.00
17	Training (Technical Textile)	0.00	39.30	0.00	0.00	0.00
18	Purchase of Motorized Jacquard Machines for Handlooms	225.00	0.00	0.00	0.00	0.00
19	Installation of Electronic 4 Colour Feeder for Air Jet Looms under State Innovation Fund	0.00	0.00	59.00	0.00	0.00
20	Facilitating Co-optex Showroom with PoS machines (Point of Sale) with printer under State Innovation Fund	0.00	0.00	20.00	0.00	0.00



S. No.	NAME OF THE SCHEME	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
		(Rs. in lakh)				
21	"Design and Development of Advanced Dryer for Silk Skeins" after Degumming/Dyeing Process under State Innovation Fund	0.00	0.00	9.00	0.00	0.00
22	Facilitating Co-optex Showroom with RFID (Radio Frequency Identification Device) under State Innovation Fund	0.00	0.00	8.58	0.00	0.00
23	Assistance to Tamilnadu Co-operative Textile Processing Mills, Erode	33.00	0.00	0.00	0.00	0.00
24	Purchase of Handloom Mobile Express	30.00	0.00	0.00	0.00	0.00
25	Installation of Washing and Hydro Extractor Machine	3.00	0.00	0.00	0.00	0.00
26	Conduct of Global Textile Expo-2019	0.00	200.00	0.00	0.00	0.00
27	Supply of Bed sheets and Lungies to Kerala State for Flood Relief	0.00	0.00	352.33	0.00	0.00
28	Share Capital Assistance to Co-operative Spinning Mills	578.85	0.00	0.00	0.00	0.00
29	Loans to Co-operative Spinning Mills	1061.22	0.00	0.00	0.00	0.00

S. No.	NAME OF THE SCHEME	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
		(Rs. in lakh)				
30	Loans to Tamilnadu Handloom Development Corporation	330.00	0.00	0.00	0.00	0.00
31	Ways and Means Advance to functional Co-operative Spinning Mills	0.00	0.00	3300.00	0.00	416.30
32	Cluster Development Programme under Integrated Handloom Development Scheme	8.50	0.00	11.39	15.21	20.72
33	Marketing Incentive under Integrated Handloom Development Scheme	636.26	243.01	0.00	0.00	0.00
34	Rent subsidy for Powerloom Service Centre at Erode	3.12	6.72	6.72	6.72	6.72
35	Loans to Common Effluent Treatment Plants at Tiruppur	7095.00	0.00	0.00	0.00	0.00
36	Construction of new Building for the Office of the Department of Handlooms and Textiles	59.16	54.81	29.98	0.00	0.00
37	Share Capital Assistance to Tamilnadu Co-operative Textile Processing Mills, Erode	0.00	0.00	120.00	0.00	0.00
38	Loans to Tamil Nadu Cooperative Textile Processing Mills, Erode	0.00	0.00	45.00	0.00	135.00

S. No.	NAME OF THE SCHEME	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
		(Rs. in lakh)				
39	Ways and Means Advances to Non-functional Co-operative Spinning Mills for payment to Tamil Nadu Ex-servicemen Corporation Limited	174.36	43.90	323.30	133.56	0.00
40	Administrative Expenses (including Pay and Allowances of Staff)	2635.40	2915.90	2952.76	2894.61	3164.48
41	Administrative Expenses for Enforcement Machineries (including Pay and Allowances of Staff)	224.53	241.31	229.10	222.96	317.65
<b>TOTAL</b>		<b>116649.12</b>	<b>112547.57</b>	<b>114734.53</b>	<b>131980.15</b>	<b>128142.03</b>

**XV. BUDGET ALLOCATION FOR THE YEARS 2021-2022 AND 2022-2023**

S. No.	NAME OF THE SCHEME / ITEM	REVISED BUDGET ESTIMATE 2021-2022	REVISED ESTIMATE 2021-2022	BUDGET ESTIMATE 2022-2023
		(Rs. in lakh)		
1	Distribution of Sarees and Dhoties Scheme	49027.00	49369.58	49364.00
2	Scheme of Cost Free Supply of Electricity to Handloom Weavers	783.30	626.00	657.30
3	Scheme of Cost Free Supply of Electricity to Powerloom Weavers	40315.80	37067.00	38920.35
4	Handloom Support Programme	0.01	0.01	0.01
5	Interest Subsidy to Primary Weavers Cooperative Societies	2160.00	2160.00	2160.00
6	Rebate on Sale of Handloom Cloth	15000.00	31011.00	15000.00
7	Payment of Premium for Tamil Nadu Co-operative Handloom Weavers under Bunkar Bima Yojana Scheme	85.01	0.01	0.01
8	The Co-operative Handloom Weavers Savings and Security Scheme	1200.00	1032.41	1200.00
9	New Health Insurance Scheme for Handloom Weavers	0.01	0.01	0.01
10	Old Age Pension and Family Pension Scheme for Co-operative Handloom Weavers	2700.00	2700.00	2700.00
11	Assistance to Co-operative Spinning Mills	21.43	21.43	0.00
12	Establishment of Hi-Tech Weaving Parks under Textiles Centres Infrastructure Development Scheme	0.01	0.01	0.00
13	Assistance to Handloom Weavers Cooperative Societies	0.01	0.01	0.01
14	Assistance to Handloom Weavers - Grants	0.01	0.01	0.01
15	Assistance to Handloom Weavers - Prizes and Awards	4.90	20.40	20.40
16	Grants to Tamil Nadu Handloom Weavers Co-operative Society Ltd., (Co-optex)	0.01	0.01	0.01

S. No.	NAME OF THE SCHEME / ITEM	REVISED BUDGET ESTIMATE 2021-2022	REVISED ESTIMATE 2021-2022	BUDGET ESTIMATE 2022-2023
		(Rs. in lakh)		
17	State Textile Advisory Committee – Office Expenses – TA/DA to Non Official Members	2.50	0.02	0.00
18	Capital Subsidy for purchase of Wider Width Fabric Machine under New Integrated Textile Policy, 2019	100.00	100.00	0.00
19	Assistance for conducting Energy Audit / Water Audit / Environmental Compliance under New Integrated Textile Policy, 2019	300.00	0.01	0.00
20	Promotion of Powerloom Sector under New Integrated Textile Policy, 2019	3282.51	0.02	100.01
21	Interest Subvention for Modernisation of Spindles in existing Spinning Mills under New Integrated Textile Policy, 2019	2240.00	100.00	0.00
22	Establishment of Hi-Tech Weaving Parks under Textile Centres Infrastructure Development Scheme	0.01	0.01	0.00
23	Cluster Development Programme under Integrated Handloom Development Scheme	50.00	50.00	8.01
24	Marketing Incentive under Integrated Handloom Development Scheme	300.00	150.01	150.01
25	Establishment of Hi-Tech Weaving Parks under Textile Centres Infrastructure Development Scheme-State Share	0.01	0.01	0.01
26	Rent Subsidy for Powerloom Service Centre at Erode	6.72	6.72	6.72
27	Transfer to Powerloom Registration Fund	20.46	45.06	45.06
28	Grants-in-Aid to Zero Liquid Discharge System at Tiruppur	0.01	0.00	0.00
29	Assistance to Tamilnadu Co-operative Textile Processing Mills	0.00	60.00	0.01
30	Share Capital Assistance to Cooperative Spinning Mills	0.01	0.01	0.00
31	Loans to Co-operative Institutions	0.01	0.01	0.00
32	Ways and Means Advance to Non-functional Co-operative Spinning Mills	100.00	100.00	0.00

S. No.	NAME OF THE SCHEME / ITEM	REVISED BUDGET ESTIMATE 2021-2022	REVISED ESTIMATE 2021-2022	BUDGET ESTIMATE 2022-2023
		(Rs. in lakh)		
33	Loans to Co-operative Spinning Mills	0.01	0.01	0.00
34	Ways and Means Advance to functional Co-operative Spinning Mills	0.01	551.30	0.00
35	Administrative Expenses for Enforcement Wing	389.83	323.02	367.94
36	Administrative Expenses (including Pay and Allowances of Staff)	3450.11	3035.86	3416.71
37	Administrative Expenses of Commissionerate of Textiles (including Pay and Allowances of Staff)	0.00	766.00	0.00
	<b>TOTAL</b>	<b>121539.70</b>	<b>129295.96</b>	<b>114116.59</b>

**R.GANDHI  
MINISTER FOR HANDLOOMS  
AND TEXTILES**