

## **PART - A**

The National Forest Policy, 1988 aims to ensure environmental stability and maintenance of ecological balance through protection, maintenance and development of forests. Forests are 'homes' to primitive tribes, plants, fungi, animals and micro-organisms. They play vital role in biodiversity maintenance, land and water resources protection, raw materials supply and climate change mitigation.

The Forests in Tamil Nadu are managed with the following objectives.

### **Objectives**

1. Conservation of Biodiversity, Wildlife and their genetic resources
2. Rehabilitation and restoration of Degraded forests
3. Coastal Ecosystem conservation and management
4. Mitigating / adapting climate change through enhancement of tree cover inside and outside forests
5. Water augmentation through forest conservation and integrated watershed management
6. Involving local people, especially the tribal communities in protection, conservation and wildlife management
7. Technology support, Research and development for scientific forest management
8. Ecotourism for providing livelihood to the local people, especially the tribal communities
9. Human Resource Development for Forest Management

To achieve the above objectives, many schemes have been formulated and are being implemented by the Forest Department with financial support from State Government, Government of India and external agencies.

## **PART - B**

### **Administrative set up**

Tamil Nadu Forest Department was formed in the then Madras Presidency in the year 1856. Forests in Tamil Nadu are administered by the Principal Chief Conservator of Forests (Head of Department) in the I.F.S. cadre and he is assisted by the following officers at the head quarters:

### **I.F.S Cadre**

1. Principal Chief Conservator of Forests & Chief Wildlife Warden
2. Additional Principal Chief Conservator of Forests (Forest Conservation Act)
3. Additional Principal Chief Conservator of Forests (Social Forestry & Extension)
4. Additional Principal Chief Conservators of Forests (Administration)
5. Additional Principal Chief Conservators of Forests (Protection, Vigilance and Forest, Wildlife Crime Bureau)
6. Additional Principal Chief Conservators of Forests (Planning and Budgeting)
7. Additional Principal Chief Conservators of Forests (Wildlife)
8. Additional Principal Chief Conservators of Forests (Working Plan)
9. Additional Principal Chief Conservators of Forests (Information Technology)
10. Additional Principal Chief Conservators of Forests (Project Tiger)
11. Additional Principal Chief Conservators of Forests (CAMPA and Forest Settlement)
12. Additional Principal Chief Conservators of Forests (Codes and Manual)
13. Chief Conservators of Forests (Planning and Development)
14. Chief Conservators of Forests (Project Formulation)
15. Chief Conservators of Forests (Wildlife) and Member Secretary, Tamil Nadu State Wetland Conservation Authority
16. Conservators of Forests, Wetland, Chennai
17. Conservators of Forests (Planning and Development)
18. Conservators of Forests (Human Resource Development)
19. Conservators of Forests (Forestry Extension Publicity)
20. Deputy Conservator of Forests (Budget)

**Non- I.F.S Cadre**

1. Deputy Conservator of Forests (Geographic Information System) Chennai
2. Deputy Conservator of Forests, Eco-Tourism, Chennai
3. Chief Personnel Officer
4. Financial Adviser
5. Joint Director
6. Joint Director (Publicity)
7. Social Scientist
8. Senior Systems Manager
9. Deputy Director
10. Sociologist
11. Head Draughting Officer
12. Accounts Officer
13. Assistant Director (Internal Audit)
14. Legal Officer
15. Personal Assistant (Establishment)
16. Personal Assistant (General)
17. Personal Assistant (Writ)
18. Personal Assistant (Wildlife)
19. Personal Assistant (TNFUSRC)
20. System Analyst
21. Research Officer

**Research and Education**

Principal Chief Conservator of Forests (Research & Education) stationed at Kolapakkam, Chennai attends to the matters relating to research and training with the assistance of Chief Conservator of Forests (Research). There are four Deputy Conservators of Forests and one Assistant Conservator of Forests heading Forest Research under the control of Chief Conservator of Forests (Research).

The Tamil Nadu Forestry Training College at Vaigai Dam is headed by a Deputy Conservator of Forests, who is functioning under Additional Principal Chief Conservator of Forests & Director, Tamil Nadu Forest Academy, Coimbatore. They are also comes under the control of Principal Chief Conservator of Forests (Research), Kolapakkam.

**Other units**

Other units functioning under the control of the Additional Principal Chief Conservator of Forests, Chief Conservator of Forests and Conservator of Forests are as follows:

<b>Units</b>	<b>Headed by</b>	<b>Functioning at</b>
<b>Wildlife</b>	Additional Principal Chief Conservator of Forests and Director	Arignar Anna Zoological Park, Vandalur
	Additional Principal Chief Conservator of Forests and Director	Advanced Institute of Wildlife Conservation, Vandalur
	Additional Principal Chief Conservator of Forests and Field Director	Kalakkad Mundanthurai Tiger Reserve, Tirunelveli
	Additional Principal Chief Conservator of Forests and Field Director	Mudumalai Tiger Reserve, Ooty
	Chief Conservator of Forests and Field Director	Anamalai Tiger Reserve, Pollachi
	Chief Conservator of Forests and Field Director	Sathyamangalam Tiger Reserve, Erode
<b>Territorial circles</b>	Additional Principal Chief Conservator of Forests	Vellore, Dharmapuri, Coimbatore, Madurai
	Chief Conservator of Forests	Chennai, Dindigul, Tirunelveli, Tiruchi, Salem
	Conservator of Forests	Villupuram, Virudhunagar, Thanjavur
<b>Working Plan</b>	Conservator of Forests	Trichy , Vellore, Coimbatore

PART-C

STATEMENT - I

FINANCIAL REQUIREMENT - (A) PROGRAMME AND ACTIVITY

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
1	TRIBAL DEVELOPMENT	75411	7796	95042	1996	77718	2196	93585	1996
2	SOCIAL SECURITY AND WELFARE	122	0	149	0	105	0	149	0
3	SOIL AND WATER CONSERVATION	42213	0	59500	0	40250	0	43644	0
4	DIRECTION AND ADMINISTRATION	1806903	0	2068327	0	1804120	0	1823240	0
5	EDUCATION AND TRAINING	40605	0	54204	0	57862	0	48610	0
6	COMMUNICATION AND BUILDINGS	35188	88818	27647	47622	26480	110523	26650	46600
7	FOREST CONSERVATION, DEVELOPMENT AND REGENERATION	48083	186661	23969	195865	19037	285936	80236	290548
8	SOCIAL AND FARM FORESTRY	401239	693950	698095	595951	457066	186442	327179	3
9	FOREST PRODUCE	65951	93311	48113	203884	79993	212629	43834	236955
10	PUBLICITY AND FORESTS PROTECTION	418303	148248	539885	82390	521873	99996	502260	125553

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
11	WILDLIFE	167914	699211	187201	749715	249375	847877	162966	473866
12	CASHEW PLANTATIONS	0	0	137	0	0	0	0	0
13	RESEARCH AND EDUCATION	9632	65712	10547	44870	7054	54428	11871	39003
14	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	58237	0	119383	0	38971	0	48774	0
15	HILL AREAS DEVELOPMENT PROGRAMME	5084	15836	11671	10002	8302	11412	8978	11357
16	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS	0	0	1	0	1	0	1	0
17	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	0	0	1	0	1	0	0
18	CAPITAL OUTLAY ON TOURISM	0	0	0	1	0	7864	0	1
19	CAPITAL OUTLAY ON PLANTATIONS / LOANS FOR PLANTATIONS	0	22200	0	0	0	399500	0	0
	<b>Total</b>	<b>3174885</b>	<b>2021743</b>	<b>3943871</b>	<b>1932297</b>	<b>3388207</b>	<b>2218804</b>	<b>3221977</b>	<b>1225882</b>
	<b>GRAND TOTAL</b>	<b>5196628</b>	<b>5876168</b>	<b>5607011</b>	<b>4447859</b>				

(Rs. in thousands)

**PART-C**

**STATEMENT - II**

**FINANCIAL REQUIREMENT - (B) OBJECTIVEWISE CLASSIFICATION**

(Rs. in thousands)

Sl. No	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
1	ESTABLISHMENT	3174885	0	3943871	0	3388207	0	3221977	0
2	FOREST DEVELOPMENT WORKS	0	2021743	0	1932297	0	2218804	0	1225882
	<b>Total</b>	<b>3174885</b>	<b>2021743</b>	<b>3943871</b>	<b>1932297</b>	<b>3388207</b>	<b>2218804</b>	<b>3221977</b>	<b>1225882</b>
	<b>GRAND TOTAL</b>		<b>5196628</b>	<b>5876168</b>		<b>5607011</b>		<b>4447859</b>	



**PART-C**  
**STATEMENT - III**  
**FINANCIAL REQUIREMENT - (C) SOURCE**

Sl. No.	Programme & Activity	Accounts 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b><u>REVENUE SECTION</u></b>				
1	2059 PUBLIC WORKS	5374	5500	5500	6000
2	2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	70825	80497	68470	79916
3	2235 SOCIAL SECURITY AND WELFARE	122	149	105	149
4	2402 SOIL AND WATER CONSERVATION	42213	59500	40250	43644
5	2406 FORESTRY AND WILDLIFE	3245247	3930273	3578310	3243969
6	2407 PLANTATIONS	0	137	0	0
7	2415 AGRICULTURAL RESEARCH AND EDUCATION	9632	10547	11559	11871
8	2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT	58237	119383	38971	48774
9	2551 HILL AREAS	5084	11671	8302	8978
10	3054 ROADS AND BRIDGES	39999	20000	20000	20000
11	3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS	0	1	1	1
	<b>Total</b>	<b>3476733</b>	<b>4237658</b>	<b>3771468</b>	<b>3463302</b>

(Rs. in thousands)

Sl. No.	Programme & Activity	Accounts 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b><u>CAPITAL SECTION</u></b>				
12	4406 CAPITAL OUTLAY ON FORESTRY AND WILDLIFE	1616147	1583636	1366843	934196
13	4407 CAPITAL OUTLAY ON PLANTATIONS	22200	0	0	0
14	4415 CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	65712	44870	49923	39003
15	4551 CAPITAL OUTLAY ON HILL AREAS	15836	10002	11412	11357
16	4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	1	1	0
17	5452 CAPITAL OUTLAY ON TOURISM	0	1	7864	1
18	6407 LOANS FOR PLANTATIONS	0	0	399500	0
	<b>Total</b>	<b>1719895</b>	<b>1638510</b>	<b>1835543</b>	<b>984557</b>
	<b>Grand Total of Revenue &amp; Capital Section</b>	<b>5196628</b>	<b>5876168</b>	<b>5607011</b>	<b>4447859</b>

PART-C

STATEMENT - IV

FINANCIAL REQUIREMENT - (D) GROUPWISE

(Rs. in thousands)

Sl No	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
1	STATE'S EXPENDITURE	3052721	637422	3674164	846467	3231732	1244988	3221956	762195
2	EXTERNALLY AIDED PROJECTS	122164	690374	269707	595947	156475	183876	21	1
3	CENTRAL SECTOR SCHEMES	0	488204	0	321191	0	598589	0	3
4	SCHEMES SHARED BETWEEN STATE AND CENTRE	0	205743	0	168692	0	191351	0	463683
	<b>Total</b>	<b>3174885</b>	<b>2021743</b>	<b>3943871</b>	<b>1932297</b>	<b>3388207</b>	<b>2218804</b>	<b>3221977</b>	<b>1225882</b>
	<b>GRAND TOTAL</b>		<b>5196628</b>	<b>5876168</b>		<b>5607011</b>		<b>4447859</b>	

**PART - D**

**I TRIBAL DEVELOPMENT**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 19		2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>										
1	2225-02-277-AP-Tribal Welfare School-Vellore	62358	0	69698	0	62138	0	73688	0	73688	0
2	2225-02-277-AV-Tribal Welfare School-Pollachi etc.,	671	0	8803	0	4136	0	4232	0	4232	0
3	2225-02-796-JW-Providing assured and safe drinking water to Tribal Areas	0	7796	0	1996	0	2196	0	1996	0	1996
4	2225-02-796-JZ-Tribal Eco Cultural Village - A living museum in Sathyamangalam division, Erode under State Innovation Fund	0	0	0	70000	0	70000	0	70000	0	1
5	2225-02-902-JA-Deduct - Amount met from State Innovation Fund - Inter -Account Transfers	0	0	0	-70000	0	-70000	0	-70000	0	-1
6	2406-01-796-AB-Raising plantation in Tribal areas	1832	0	2521	0	915	0	1834	0	1834	0
7	2406-01-796-AC-Preservation and Development of forests in Kalrayan Hills	10550	0	14020	0	10529	0	13831	0	13831	0
	<b>Total</b>	<b>75411</b>	<b>7796</b>	<b>95042</b>	<b>1996</b>	<b>77718</b>	<b>2196</b>	<b>93585</b>	<b>1996</b>	<b>93585</b>	<b>1996</b>
	<b>Grand Total</b>	<b>83207</b>		<b>97038</b>		<b>79914</b>		<b>95581</b>		<b>95581</b>	

**TRIBAL DEVELOPMENT**

Tribals have lived in harmony with forests for generations. Tribal welfare and upliftment is one of the important objectives of the Forest Department. In order to improve the education of the tribals residing in the forest areas, 20 schools are run by Forest Department and are provided with all necessary infrastructural facilities.

It is proposed to implement the scheme of provision of assured drinking water supply during 2019-20 at a cost of Rs.1996 Thousands.

**PART - D**  
**II SOCIAL SECURITY AND WELFARE**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2235-60-105-AA-Group Insurance scheme for officers and personnel of Forest Department	122	0	149	0	105	0	149	0
	<b>Total</b>	<b>122</b>	<b>0</b>	<b>149</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>149</b>	<b>0</b>
	<b>Grand Total</b>	<b>122</b>		<b>149</b>		<b>105</b>		<b>149</b>	

**SOCIAL SECURITY AND WELFARE**

It is proposed to continue the Group Insurance Scheme for officers and personnel of Forest Department during 2019-20. The insurance amount is paid to the families of forest officials and personnel if they die while on duty in the course of employment and in case of accidental death.

PART - D

III SOIL AND WATER CONSERVATION

(Rs. in thousands)

Sl. No	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2402-00-102-AA-Soil Conservation in Mettur Stanley Reservoir	35437	0	44298	0	33735	0	34648	0
2	2402-00-102-AB-Soil Conservation in Vaigai River catchment	6776	0	15202	0	6515	0	8996	0
3	2402-00-102-KB-Development of Water Management Strategy in Point Calimere Wildlife Sanctuary Under State Innovation Fund	0	0	0	2750	0	2750	0	1
4	2402-00-902-JA-Amount met from State Innovation Fund	0	0	0	-2750	0	-2750	0	-1
	<b>Total</b>	<b>42213</b>	<b>0</b>	<b>59500</b>	<b>0</b>	<b>40250</b>	<b>0</b>	<b>43644</b>	<b>0</b>
	<b>Grand Total</b>	<b>42213</b>		<b>59500</b>		<b>40250</b>		<b>43644</b>	



**SOIL AND WATER CONSERVATION**

These items represents the establishment cost of the staff involved in the soil and water conservation activities in the catchments of Mettur Stanley reservoir and Vaigai reservoir schemes.

**PART - D**

**IV DIRECTION AND ADMINISTRATION**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2406-01-001-AA-General Direction	192490	0	144542	0	154780	0	134730	0
2	2406-01-001-AB-District Establishment	1549345	0	1826947	0	1577585	0	1607379	0
3	2406-01-001-AC-Working Plan circle	30513	0	41592	0	32928	0	33785	0
4	2406-01-001-AD-Strengthening of Divisional Administration	37602	0	55129	0	38710	0	47229	0
5	2406-01-001-AE-Amenities to staff	58	0	117	0	117	0	117	0
6	2406-01-911-AA-Deduct - Recoveries of overpayments - AA-General Direction	-2	0	0	0	0	0	0	0
7	2406-01-911-AB-Deduct - Recoveries of overpayments - AB-District Establishment	-3103	0	0	0	0	0	0	0
	<b>Total</b>	<b>1806903</b>	<b>0</b>	<b>2068327</b>	<b>0</b>	<b>1804120</b>	<b>0</b>	<b>1823240</b>	<b>0</b>
	<b>Grand Total</b>	<b>1806903</b>		<b>2068327</b>		<b>1804120</b>		<b>1823240</b>	

## **DIRECTION AND ADMINISTRATION**

### **Item No. 1: GENERAL DIRECTION**

This item of expenditure represents the establishment charges of personnel stationed in the Office of the Principal Chief Conservator of Forests at Chennai to assist the Principal Chief Conservator of Forests (Head of Department) in the administration of Forest department.

### **Item No. 2&4 : DISTRICT ESTABLISHMENT & STRENGTHENING OF DIVISIONAL ADMINISTRATION**

The establishment cost in the various forest divisions and circle offices of this department, which form the basis of management of forests, is included under this item. Provision for strengthening the organization and for the purchase of essential equipments to improve the efficiency in the department has also been included. With a view to prevent smuggling and pilferage of forest wealth, forest stations and roving check posts have been formed and they will continue to be maintained.

### **Item No. 3: WORKING PLAN CIRCLE**

This item represents the establishment cost for the revision and preparation of the Forest Working Plans which provide the guidelines for scientific management of forests in the State.

### **Item No. 5: AMENITIES TO STAFF**

This item is essential for motivating the staff to work in remote areas for better forest protection.

**PART - D**

**V EDUCATION AND TRAINING**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2406-01-003-AA-Training of staff	13361	0	20389	0	13288	0	17091	0
2	2406-01-003-AB-Establishment of Southern Forest Rangers College, Coimbatore	8489	0	10470	0	7360	0	7030	0
3	2406-01-003-AC-Contribution to Tamil Nadu Forest Sesquicentennial Scholarship Fund	0	0	1	0	1	0	1	0
4	2406-01-003-AD-Tamil Nadu Forest Academy, Coimbatore	0	0	1	0	1	0	1	0
5	2406-01-003-AE-Scheme for Training, Research, Education and Extension (TREE)	18755	0	23343	0	20728	0	24487	0
6	2406-01-003-AF-Comprehensive Training on Forest Fire Management	0	0	0	0	16484	0	0	0
	<b>Total</b>	<b>40605</b>	<b>0</b>	<b>54204</b>	<b>0</b>	<b>57862</b>	<b>0</b>	<b>48610</b>	<b>0</b>
	<b>Grand Total</b>	<b>40605</b>	<b>54204</b>	<b>57862</b>	<b>48610</b>				

### **EDUCATION AND TRAINING**

The objective of this scheme is to train Foresters and Forest Guards of the department in management of forests. The training is imparted at Tamil Nadu Forestry Training College, which is located at Vaigai Dam in Theni District.

The training expenses relating to the deputation of Forest Apprentices to the Tamil Nadu Forest Academy (TNFA), (formerly Southern Forest Rangers' College) Coimbatore and Assistant Conservator of Forests Trainees to the State Forest Service College, Coimbatore are also being booked under this item. The establishment and other charges of the Tamil Nadu Forestry Training College, Vaigai Dam are also met under this item. Tamil Nadu Forest Academy (TNFA) has been recognized as a training centre for Forest Range Officers by the Government of India.

**PART - D**  
**VI COMMUNICATION AND BUILDINGS**

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b>STATE'S EXPENDITURE</b>								
1	2059-01-053-BE-Buildings - Forest Department (Administered by Chief Engineer (Buildings))	0	5374	0	5500	0	5500	0	6000
2	2406-01-070-AA-Roads and Bridges	0	20185	0	20596	0	20596	0	20596
3	2406-01-070-AB-Forest Communication - Roads	2935	0	3351	0	2575	0	1914	0
4	2406-01-070-AC-Construction of Buildings	32253	0	24296	0	23905	0	24736	0
5	2406-01-070-JE-Establishment of MIS with video conference facilities in Virudhunagar Circle - Schemes under State Innovation Fund	0	5300	0	1	0	1000	0	1
6	2406-01-070-JF-Development of Mobile Application (Tamil & English) and online interface for Tree plantation under various Government Schemes - Schemes under State Innovation Fund	0	1474	0	1	0	1	0	1
7	2406-01-070-JG-Smart Classes in Forest Schools of Tirupattur Division under State Innovation Fund	0	0	0	1524	0	1524	0	1
8	2406-01-070-JH-Switching over the wireless communication from Analog to Digital	0	0	0	0	0	50000	0	0
9	3054-04-337-AK-Maintenance and Improvements of Roads in Forest Area	0	39999	0	20000	0	20000	0	20000
10	4406-01-070-AB-Tree Transplanting Technology	0	7399	0	0	0	0	0	0
11	4406-01-070-AC-Construction of Indoor Stadium and Gymnasium	0	1000	0	0	0	0	0	0
12	4406-01-070-JB-Construction of Buildings	0	8087	0	0	0	11902	0	1
	<b>Total</b>	<b>35188</b>	<b>88818</b>	<b>27647</b>	<b>47622</b>	<b>26480</b>	<b>110523</b>	<b>26650</b>	<b>46600</b>
	<b>Grand Total</b>	<b>124006</b>		<b>75269</b>		<b>137003</b>		<b>73250</b>	

### **COMMUNICATION AND BUILDINGS**

The Forest Department maintains a length of 3350 km. of forest roads. These roads need periodical maintenance and improvement. The objective of the scheme is to improve the communication network for preserving and safe-guarding forests from smuggling, illicit cutting and poaching. It has been proposed to take up maintenance and improvement of forest roads at an outlay of Rs.20000 thousands during 2019-20.

The objective of the scheme is to improve the roads and construct culverts and small bridges in forest areas for providing better accessibility to rural masses and tribals living within the forest areas and to facilitate quicker and safer transport of men and materials including forest produce.

This scheme provides for maintenance of old buildings and envisages construction of new residential quarters, office buildings, and construction of rest houses and other allied activities for promoting better protection and development of forests.

**PART - D**  
**VII FOREST CONSERVATION, DEVELOPMENT AND REGENERATION**

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b>STATE'S EXPENDITURE</b>								
1	2406-01-101-AA-Upkeep of Departmental Animals	45499	0	41367	0	41367	0	41367	0
2	2406-01-101-AB-Renewals and Replacement of Stores, Tools and Plants	0	5699	0	5200	0	5200	0	5200
3	2406-01-101-AC-Conservation and Regeneration	0	16236	0	6405	0	7732	0	6405
4	2406-01-101-AD-Other items	20892	0	22586	0	22466	0	22466	0
5	2406-01-101-AF-Panchayat Forest Managed by Government	0	4474	0	4635	0	4635	0	4635
6	2406-01-101-AG-Captive Breeding of Crocodiles	249	0	282	0	229	0	240	0
7	2406-01-101-AH-Development of Point Calimere Wildlife Sanctuary	0	0	479	0	0	0	0	0
8	2406-01-101-AJ-Nature Conservation	13415	0	14712	0	16737	0	18658	0
9	2406-01-101-AK-Forest Development Fund scheme - Compensatory Plantation	0	0	0	1	0	1	0	1
10	2406-01-101-AL-Indian Forest Service Officers Mess at Velachery	0	357	0	401	0	401	0	401
11	2406-01-101-AM-Emergency Fire Protection Corpus Fund for Forest Fire Management	0	0	0	1	0	1	0	1
12	2406-01-101-JC-Restoration of the Tropical Dry Evergreen Forest in Nannangalam Reserve Forest - Scheme under State Innovation Fund	0	4380	0	1250	0	5948	0	1
13	2406-01-101-JD-Women Empowerment through conservation of Medicinal plants - Scheme under State Innovation Fund	0	2109	0	2300	0	2300	0	1



Sl. No.	Details of the Schemes	(Rs. in thousands)											
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20					
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
14	2406-01-101-JE-Establishment of Field Research Station for Long Term monitoring of Montane Grasslands at Anamalai Tiger Reserve under State Innovation Fund	0	0	0	1078	0	1078	0	1078	0	0	0	709
15	2406-01-797-AA-Transfer to Tamilnadu Forest Development Funds	1000	0	1	0	1	0	1	0	1	0	1	0
16	2406-01-902-AB-Deduct - Amount met from Tamil Nadu Forest Development Funds	0	0	-1	0	0	0	0	0	0	0	0	0
17	2406-01-902-JA-Deduct - Amount met from State Innovation Funds	-16193	0	-6351	0	-12409	0	-714	0	-714	0	-714	0
18	2406-02-110-JL-Project Kaliru - Scheme under State Innovation Fund	0	13874	0	1	0	1	0	0	0	0	0	1
19	2406-02-902-JA-Deduct - Amount met from State Innovation Fund	-16779	0	-49106	0	-49354	0	-1782	0	-1782	0	-1782	0
20	4406-01-101-AA-Revitalization of Forestry Extension Centres	0	6225	0	0	0	31263	0	0	0	0	0	1
21	4406-01-101-JF-Remote Data Management solution for research activities of Forest Department under State Innovation Fund	0	300	0	0	0	900	0	0	0	0	0	0
22	4406-01-101-JH-Maximizing ground water recharge in Vanagaram Resteve Forest - Scheme under State Innovation Fund	0	250	0	250	0	250	0	0	0	0	0	1
23	4406-01-101-JI-Restoration of Green Cover	0	91598	0	1	0	52576	0	0	0	0	0	1
24	4406-01-101-JJ-Establishment of Medicinal Tree Park in Palani Town	0	2656	0	1	0	209	0	0	0	0	0	127
25	4406-01-101-JK-Construction of concrete wall and bio fencing to protect Reserve Forests in and around Chennai from encroachment / Garbage dumping	0	-550	0	-250	0	-1150	0	0	0	0	0	-1
26	4406-01-902-JA-Deduct - Amount met from State Innovation Funds	0	1009	0	1	0	1	0	0	0	0	0	1
27	4406-02-110-JP-Re-planting in Thane Cyclone affected areas	0	10095	0	144726	0	144726	0	0	0	0	0	1
28	4406-02-110-JQ-Massive Tree Planting Programme	0	10095	0	144726	0	144726	0	0	0	0	0	1
	<b>Total</b>	<b>48083</b>	<b>158712</b>	<b>23969</b>	<b>166001</b>	<b>19037</b>	<b>256072</b>	<b>80236</b>	<b>275109</b>	<b>80236</b>	<b>347722</b>	<b>267486</b>	
	<b>Grand Total</b>	<b>206795</b>	<b>189970</b>	<b>275109</b>	<b>347722</b>	<b>267486</b>	<b>347722</b>	<b>267486</b>	<b>347722</b>	<b>267486</b>	<b>347722</b>	<b>267486</b>	

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>CENTRAL SECTOR SCHEMES</u></b>								
29	4406-01-101-SL-National Afforestation Programme	0	27949	0	29863	0	29863	0	0
30	4406-01-101-SM-Green India Mission	0	0	0	1	0	1	0	1
	<b>Total</b>	<b>0</b>	<b>27949</b>	<b>0</b>	<b>29864</b>	<b>0</b>	<b>29864</b>	<b>0</b>	<b>1</b>
	<b>Grand Total</b>	<b>27949</b>		<b>29864</b>		<b>29864</b>		<b>1</b>	
	<b><u>SCHEMES SHARED BETWEEN STATE AND CENTRE</u></b>								
31	4406-01-101-UC-Scheme of establishment of Gulf of Mannar Biospher Reserve	0	0	0	0	0	0	0	11048
32	4406-01-101-UD-Conservation and Management of Agasthiarmalai Biospher Reserve	0	0	0	0	0	0	0	12012
33	4406-01-101-UE-National Afforestation Programme	0	0	0	0	0	0	0	1
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23061</b>
	<b>Abstract Total</b>	<b>48083</b>	<b>186661</b>	<b>23969</b>	<b>195865</b>	<b>19037</b>	<b>285936</b>	<b>80236</b>	<b>290548</b>
	<b>Grand Total</b>	<b>234744</b>		<b>219834</b>		<b>304973</b>		<b>370784</b>	

(Rs. in thousands)

**FOREST CONSERVATION, DEVELOPMENT AND REGENERATION****Item No. 1, 6, 7 & 8**

The establishment cost of staff, who is involved in improvement and maintenance of animal enclosures including captive breeding of crocodiles, providing water supply, feeding and caring of animals, etc. in the zoos maintained by the Forest Department.

**Item No. 28: MASSIVE TREE PLANTING PROGRAMME**

To make tree planting a massive people oriented exercise for improving the greenery in both forest and other areas, implementation of massive tree planting programme has been taken up by planting. For this scheme token amount has been provided for the year 2019-20.

**PART - D**  
**VIII SOCIAL AND FARM FORESTRY**

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2406-01-102-AA-Crash plantations	14767	0	25324	0	17384	0	18282	0
2	2406-01-102-AL-Re-afforestation of degraded forests	16407	0	22121	0	15348	0	18609	0
3	2406-01-102-AM-Raising of Fuel wood Plantations	9855	0	13776	0	10525	0	11900	0
4	2406-01-102-AN-Raising shelter belts in coastal areas	1186	0	2274	0	2246	0	3270	0
5	2406-01-102-AP-Pulpwood Plantations	32955	0	50065	0	37174	0	43460	0
6	2406-01-102-AQ-Softwood Plantations	659	0	547	0	376	0	493	0
7	2406-01-102-AR-Scheme for Eco-Development - Establishment of Bamboo Estates	10041	0	11340	0	7601	0	7476	0
8	2406-01-102-AS-Tamilnadu Afforestation Project (Phase II) funded by Japan Bank for International Co-Operation	193513	0	302941	0	209937	0	223668	0
9	2406-01-911-AS-Tamilnadu Afforestation Project (Phase II) funded by Japan Bank for International Co-Operation	-308	0	0	0	0	0	0	0
10	4406-01-102-JD-Scheme for raising of shelter belts in coastal areas	0	0	0	1	0	1	0	0
11	4406-01-102-JM-Scheme for Community Wasteland Development Programme	0	3576	0	1	0	2563	0	1
12	4406-01-102-JR-Water Conservation and Canopy Improvement Project	0	0	0	1	0	1	0	0
13	4406-01-102-JS-Establishment of Central Nurseries	0	0	0	1	0	1	0	1
	<b>Total</b>	<b>279075</b>	<b>3576</b>	<b>428388</b>	<b>4</b>	<b>300591</b>	<b>2566</b>	<b>327158</b>	<b>2</b>
	<b>Abstract Total</b>	<b>282651</b>		<b>428392</b>		<b>303157</b>		<b>327160</b>	

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
14	<b><u>EXTERNALLY AIDED PROJECTS</u></b> 2406-01-102-PF-Tamilnadu Bio-Diversity Conservation and Greening Project with Assistance from Japan International Co-Operation Agency - Establishment Cost	122164	0	269707	0	156475	0	21	0
15	4406-01-102-PD-Tamil Nadu Afforestation Project (Phase II) funded by Japan Bank for International Co-operation	0	0	0	1	0	1	0	0
16	4406-01-102-PF-Tamil Nadu Bio-Diversity Conservation and Greening Project with assistance from Japan International Cooperation Agency	0	594523	0	595945	0	183874	0	1
17	4406-01-102-PH-Tamil Nadu Afforestation Project (Phase II) Additional Activities	0	95851	0	1	0	1	0	0
	<b>Total</b>	<b>122164</b>	<b>690374</b>	<b>269707</b>	<b>595947</b>	<b>156475</b>	<b>183876</b>	<b>21</b>	<b>1</b>
	<b>Abstract Total</b>	<b>401239</b>	<b>693950</b>	<b>698095</b>	<b>595951</b>	<b>457066</b>	<b>186442</b>	<b>327179</b>	<b>3</b>
	<b>Grand Total</b>	<b>1095189</b>		<b>1294046</b>		<b>643508</b>		<b>327182</b>	

## **SOCIAL AND FARM FORESTRY**

### **Item No. 3: FUEL WOOD PLANTATIONS**

Fuel wood plantations were raised in forest areas adjoining cities, towns and padugai lands to augment fuel wood resources to cater to the needs of the people. This item represents establishment cost.

### **Item No. 4: SHELTER BELTS**

This item represents the establishment cost involved in raising of shelterbelt plantations in forest lands along the coastal districts of Tamil Nadu to prevent the coastal areas from Tsunami and sea erosion.

### **Item No. 5: PULPWOOD PLANTATIONS**

This item represents the staff cost for the maintenance of older pulpwood plantations of quick growing species to provide raw materials for the wood pulp based industries.

### **Item No. 7: BAMBOO ESTATES**

This item pertains to the staff cost involved in maintenance of older bamboo plantations raised in bamboo estates to check soil erosion and to provide raw materials to local communities.

## **TAMILNADU AFFORESTATION PROJECT**

With the financial support from Japan International Co-operation Agency, Tamil Nadu Afforestation Project (Phase-I) was successfully implemented by restoring 4.80 lakh ha. of degraded forests in 27 districts at a cost of Rs.688 crores from 1997-98 to 2004-05.

With JICA extending its assistance, the Phase-II of Tamil Nadu Afforestation Project was successfully implemented for a period of 8 years from 2005-06 to 2012-13 at a project outlay of Rs.567.42 crores. To restore the ecological equilibrium, afforestation in 1.775 lakh ha. of degraded forests were carried out besides providing alternate employment to the rural people in 800 forest fringe villages including 150 tribal villages. In addition, afforestation works were carried over an area of 31,050 ha. and buffer zone activities were taken up in 150 villages including 43 tribal villages with State Government funds.

**TAMILNADU BIO-DIVERSITY CONSERVATION AND GREENING PROJECT**

To strengthen biodiversity conservation as well as undertaking tree planting outside forest areas to increase tree cover, Tamil Nadu Biodiversity Conservation and Greening Project with assistance from JICA was implemented for a period of 8 years commencing from 2011-12 to 2018-19 at a total cost of Rs.510.02 crores, 7.89 crores seedlings have been planted under Tree Cultivation in Private Land (TCPL).

**PART - D**  
**IX FOREST PRODUCE**

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b>STATE'S EXPENDITURE</b>								
1	2406-01-105-AA-Teak Plantations	568	0	516	0	447	0	460	0
2	2406-01-105-AB-Sandalwood Plantations	7236	0	10226	0	5327	0	6089	0
3	2406-01-105-AC-Removal of Timber by Government Agency	38012	0	10026	0	51664	0	9889	0
4	2406-01-105-AD-Removal of firewood and charcoal by Government agency	0	2042	0	2147	0	2147	0	2147
5	2406-01-105-AE-Removal of Sandalwood by Government agency	11224	0	12331	0	12352	0	12331	0
6	2406-01-105-AF-Removal of grass and other minor forest produce by Government agency	0	2007	0	2175	0	2175	0	2175
7	2406-01-105-AH-Timber operation and forest utilisation	753	0	2233	0	1747	0	2392	0
8	2406-01-105-AJ-Minor Forest Produce	7583	0	11472	0	8022	0	12228	0
9	2406-01-105-AK-Wattle Plantation	575	0	1309	0	434	0	445	0
10	2406-01-105-JF-Assessment of decay and hollowness in standing trees / timbers - Scheme under State Innovation Fund	0	2500	0	200	0	200	0	1
11	2406-01-105-JG-Screening of tamarind genotypes for superior fruit characteristics under State Innovation Fund	0	431	0	0	0	558	0	1
12	4406-01-105-JB-Teak Plantations	0	27481	0	58872	0	58007	0	79863
13	4406-01-105-JE-Sandal Plantations	0	40300	0	130750	0	130750	0	143793
14	4406-01-105-JF-Minor Forest Products	0	8035	0	9739	0	9739	0	8974
15	4406-01-105-JI-Establishment of Forests Tree Seed	0	10515	0	1	0	9053	0	1
	<b>Total</b>	<b>65951</b>	<b>93311</b>	<b>48113</b>	<b>203884</b>	<b>79993</b>	<b>212629</b>	<b>43834</b>	<b>236955</b>
	<b>Grand Total</b>	<b>159262</b>	<b>251997</b>	<b>292622</b>	<b>280789</b>				



## **FOREST PRODUCE**

The main items of expenditure are towards the following activities:-

1. Protection, extraction and removal of various forest produce such as sandalwood, teak, timber, firewood and other minor forest produce.
2. Improvement in logging and extraction method.
3. Various species of minor forest produce yielding plants such as tamarind, gallnuts, etc. are planted to improve the productivity of forests.
4. Raising plants of minor forest produce including medicinal plants.

### **Item No. 12: TEAK PLANTATIONS**

With a view to augment the timber resources as well as to increase tree cover outside Reserve Forests and to prevent soil erosion in the riverbeds, sanction was accorded for the cultivation of teak in padugai lands in Dindigul, Madurai, Sivaganga, Thanjavur, Tiruvarur, Trichy, and Villupuram districts at a cost of Rs.35.31 crores from 2008-09 to 2013-14. It is proposed to continue this scheme during 2019-20 at an outlay of Rs.79863 thousands.

### **Item No. 13: SANDAL PLANTATIONS**

For the protection and tending of naturally regenerated sandalwood saplings in the forests and also to prevent illicit cutting of these saplings by smugglers, tending watchers have been employed under the scheme Sandalwood plantations. This scheme continues during 2019-20.

**PART - D**  
**X PUBLICITY AND FORESTS PROTECTION**

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2406-01-800-AA-Forest Publicity	1117	0	1017	0	1022	0	1115	0
2	2406-01-800-AB-Forest Protection	113229	0	519800	0	508090	0	485200	0
3	2406-01-800-AC-Consolidation of Forests	8280	0	18160	0	12348	0	15129	0
4	2406-01-800-AZ-Forest Protection	294964	0	0	0	0	0	0	0
5	2406-01-800-BA-Development of Infrastructure for the protection of Forest from Biotic Interference	713	0	908	0	413	0	816	0
6	4406-01-800-JA-Forest Protection	0	41514	0	1	0	1	0	1
7	4406-01-800-JD-Consolidation of Forests	0	5473	0	1	0	1	0	20000
8	4406-01-800-JZ-Implementation of Schemes in Forest Department with Loan Assistance from NABARD	0	72675	0	82387	0	82387	0	90552
	<b>Total</b>	<b>418303</b>	<b>119662</b>	<b>539885</b>	<b>82389</b>	<b>521873</b>	<b>82389</b>	<b>502260</b>	<b>110553</b>
	<b>Abstract Total</b>	<b>537965</b>		<b>622274</b>		<b>604262</b>		<b>612813</b>	
	<b><u>SCHEMES SHARED BETWEEN STATE AND CENTRE</u></b>								
9	4406-01-800-UA-Integrated Forest Protection	0	28586	0	1	0	17607	0	15000
	<b>Total</b>	<b>0</b>	<b>28586</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>17607</b>	<b>0</b>	<b>15000</b>
	<b>Abstract Total</b>	<b>418303</b>	<b>148248</b>	<b>539885</b>	<b>82390</b>	<b>521873</b>	<b>99996</b>	<b>502260</b>	<b>125553</b>
	<b>Grand Total</b>	<b>566551</b>		<b>622275</b>		<b>621869</b>		<b>627813</b>	

## **PUBLICITY AND FORESTS PROTECTION**

### **Item No. 1: FOREST PUBLICITY**

Publicity work in the Forest Department is undertaken to educate the public on the role of forests and wildlife in the welfare of the people and the necessity to conserve them.

### **Item No. 2: FOREST PROTECTION**

This scheme is for protecting the available valuable forest wildlife from illicit smuggling, poaching, encroachment, fire, etc. by carrying out fire protection works, purchase of vehicles, equipping with necessary arms and ammunitions, etc.

### **Item No. 3 & 7: CONSOLIDATION OF FORESTS**

With a view to protect the Reserved Forest areas from encroachments and to demarcate the forest boundaries, cairns will be constructed to consolidate the forest areas continue during 2019-20.

### **Item No. 8: IMPLEMENTATION OF FOREST SCHEMES WITH THE ASSISTANCE OF NABARD:-**

Scheme for Rejuvenation of Vaigai and Noyyal Rivers in Madurai, Theni and Coimbatore Districts for a period of three years from 2016-2017 to 2018-2019, are being implemented from 2017-2018 onwards, with the loan assistance from NABARD. The scheme will be continued during 2019-20 at a cost of Rs.90552 thousands.

### **Item No. 9: INTEGRATED FOREST PROTECTION – FIRE MANAGEMENT**

The scheme of Integrated Forest Protection was implemented upto 2008-09 with the following major components viz., fire protection, construction of cairns, strengthening of working plan and improvement to roads. With a view to make the Integrated Forest Protection Scheme more broad based, Government of India has revised and renamed this scheme as Intensification of Forest Management, from 2009-10 onwards.

The scheme will be continued during 2019-20 with emphasis on fire prevention.

**PART - D**  
**XI WILDLIFE**

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2406-02-110-AB-Maintenance of Guindy Park	4318	0	5644	0	23464	0	6173	0
2	2406-02-110-AC-Enforcement of Wildlife Protection Act, 1972	15043	0	21447	0	15615	0	17010	0
3	2406-02-110-AD-Creation of sanctuary for Lion tailed Macaque at Kalakkadu	0	0	11	0	9	0	10	0
4	2406-02-110-AE-Scheme for maintenance and Development of forest recreation centre	7457	0	6075	0	7612	0	6593	0
5	2406-02-110-AI-Formation and Development of Karikili Bird Sanctuary	456	0	604	0	484	0	543	0
6	2406-02-110-AJ-Elephant Rescue Programme and Management	614	0	1440	0	1440	0	1440	0
7	2406-02-110-AK-Tiger Reserve Scheme	14529	0	24673	0	15575	0	16832	0
8	2406-02-110-AL-Setting up of "Thar" sanctuary in the Nilgiris District	1264	0	2491	0	636	0	1779	0
9	2406-02-110-AM-Scheme for Development of Mudumalai Wildlife Sanctuary	0	0	522	0	0	0	0	0
10	2406-02-110-AN-Gulf of Mannar Biosphere Reserve Trust	20706	0	5749	0	17526	0	22454	0
11	2406-02-110-AO-Establishment of Rapid Response Team	13541	0	1918	0	1918	0	1918	0
12	2406-02-110-AP-Establishment of Forest Veterinary Units	6446	0	10139	0	9931	0	10837	0
13	2406-02-110-AQ-Forest Elite Force in Tamil Nadu	0	0	0	0	0	5000	0	0
14	2406-02-110-JE-Special Health camp for the Elephants	0	6059	0	3000	0	6500	0	3000
15	2406-02-110-JJ-Establishment Cost for Advanced Wildlife Management	2945	0	725	0	738	0	654	0

Sl. No.	Details of the Schemes	(Rs. in thousands)							
		Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
16	2406-02-110-JK-Training and utilising services of volunteers in rescue and release of wildlife-Scheme under State Innovation Fund	0	145	0	1	0	247	0	1
17	2406-02-110-JN-Creation of Bio-defence for improving habitats of slender loris in Dindigul District under under State Innovation Fund	0	2760	0	0	0	0	0	0
18	2406-02-110-JO-Restoration of Native grass land in Kodaikanal under under State Innovation Fund	0	0	0	0	0	5029	0	0
19	2406-02-110-JP-Establishment of Orchidarium in Anamalai Tiger Reserve under State Innovation Fund	0	0	0	4400	0	4400	0	290
20	2406-02-110-JQ-Advanced Barrier Type through use of Wire Rope Fencing to avoid Human-Animal Conflict under State Innovation Fund	0	0	0	22205	0	22205	0	1490
21	2406-02-110-JR-Providing Solar Powered Boats for Eco-Tourism in Kalakkad Mundanthurai Tiger Reserve under State Innovation Fund	0	0	0	22500	0	22500	0	1
22	2406-02-111-AA-Arignar Anna Zoological Park at Vandalur	78168	0	105666	0	150997	0	75997	0
23	2406-02-111-AB-Establishment of Advanced Institute for Wildlife Conservation	2242	0	55	0	3387	0	683	0
24	2406-02-111-AC-Development of Kurumbapatti Zoo in Salem	0	0	0	0	0	10700	0	0
25	2406-02-797-AA-Amount Transferred to the Tamil Nadu Biodiversity Fund	0	0	-1	0	0	0	0	0
26	2406-02-800-AA-World Environment Day Celebration	0	0	21	0	21	0	21	0
27	2406-02-800-AB-World Forestry Day	185	0	22	0	22	0	22	0
28	2406-02-800-AC-Assistance to Tamil Nadu Biodiversity Board	0	11137	0	1500	0	4212	0	1500
29	2406-02-800-JC-Raising and free supply of seedlings to all schools in Chennai City including Government aided and non aided schools	0	0	0	1	0	1	0	1
30	2406-02-800-JD-Tackling the problem of Monkey menace in Chennai City and surrounding Areas	0	1510	0	1947	0	1947	0	1947

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
31	2406-02-911-JE-Special Health Camp for the Elephants	0	-433	0	0	0	0	0	0
32	4406-01-800-JM-Erecting Solar Fence to protect the Farm Land from the Wild Animals	0	0	0	1	0	12534	0	1
33	4406-02-110-JK-Nature Conservation (Preservation of Wildlife)	0	0	0	1	0	1	0	1
34	4406-02-110-JM-Asian Elephant Depredation and mitigation measures	0	11709	0	1	0	1	0	1
35	4406-02-110-JN-Creation of Fodder Tree Plantations in Forest Areas and to improve the Wildlife habitats	0	3222	0	1	0	1	0	1
36	4406-02-110-JO-Suchindrum - Theroor - Managudy Conservation Reserve in Kanyakumari District	0	0	0	1	0	1	0	1
37	4406-02-110-JR-Augmenting drinking water supply to Wildlife through Motor energized by solar power	0	29326	0	1	0	1	0	1
38	4406-02-110-JS-Pilot Project on Reclamation, Re-Vegetation and Restoration of Fragmented Sholas of the Nilgiris	0	705	0	1	0	1	0	1
39	4406-02-110-JU-Scheme for Development of Vellore Birds Sanctuaries / Wildlife Sanctuaries	0	8923	0	0	0	1	0	1
40	4406-02-110-JV-Improvement in Infrastructure of Srivilliputhur Grizzled Squirrel Wildlife Sanctuary	0	0	0	1	0	1	0	1
41	4406-02-110-JW-Establishment of Advanced Wildlife management Training Centres.	0	250	0	1	0	1	0	1
42	4406-02-110-JZ-Developing bio-shields for public safety along the Coast under State Innovation Fund	0	579	0	0	0	0	0	0
43	4406-02-110-KA-Taking of Human Animal Conflict	0	5904	0	1	0	1	0	1
44	4406-02-110-KB-Establishment of Forest Veterinary Units	0	0	0	1	0	1	0	1
45	4406-02-111-JF-Improvements to Arignar Anna Zoological Park, Vandalur	0	0	0	0	0	0	0	1
46	4406-02-111-JI-Establishment of Advanced Institute for Wildlife Conservation	0	24907	0	1	0	25044	0	1
47	4406-02-111-JJ-Improvement of Amirthi Zoo and Trichy Zoo	0	0	0	1	0	6000	0	1

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
48	4406-02-800-JK-Eco-Restoration and Conservation of Pallikaranai Wetland	0	0	0	250000	0	1	0	50000
49	4406-02-902-JA-Deduct - Amount met from State Innovation Fund	0	-579	0	0	0	0	0	0
	<b>Total</b>	<b>167914</b>	<b>106124</b>	<b>187201</b>	<b>305567</b>	<b>249375</b>	<b>126331</b>	<b>162966</b>	<b>58245</b>
	<b>Abstract Total</b>	<b>274038</b>		<b>492768</b>		<b>375706</b>		<b>221211</b>	
(Rs. in thousands)									
Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
50	<b>CENTRAL SECTOR SCHEMES</b>								
	2406-02-110-SC-Second All India Tiger Estimation Schemes	0	0	0	1	0	1	0	1
51	4406-01-101-SA-Scheme of establishment of Gulf of Mannar Biosphere Reserve	0	10906	0	11048	0	11048	0	0
52	4406-01-101-SJ-Conservation and Management of Agasthiarmalai Biosphere Reserve	0	22756	0	12012	0	12012	0	0
53	4406-02-110-SA-Tiger Reserve Scheme	0	226776	0	135943	0	390943	0	0
54	4406-02-110-SD-Project Elephant-Anaimalai and Mudumalai	0	47485	0	43415	0	45008	0	0
55	4406-02-110-SE-Conservation and Management of Mangroves	0	13793	0	27052	0	27052	0	0
56	4406-02-110-SV-Conservation and Management of Point Calimere Wetlands Complex in Tamil Nadu	0	5602	0	1	0	8467	0	0
57	4406-02-110-SX-Biodiversity Conservation and Rural Livelihood Improvement Project Scheme	0	44820	0	1	0	419	0	1
58	4406-02-110-TA-Conservation and Management of Kazhuveli Wetland in Tamil Nadu	0	7820	0	1	0	1	0	0
59	4406-02-110-TB-Conservation and Management of Pallikaranai Wetland	0	7767	0	1	0	1	0	0
60	4406-02-110-TF-Project Elephant-Creation of Elephant Rehabilitation and Rescue Centre	0	0	0	1	0	1	0	0
61	4406-02-110-TJ-Wildlife Sanctuary	0	58929	0	51851	0	63772	0	0
	<b>Total</b>	<b>0</b>	<b>446654</b>	<b>0</b>	<b>281327</b>	<b>0</b>	<b>558725</b>	<b>0</b>	<b>2</b>
	<b>Abstract Total</b>	<b>446654</b>		<b>281327</b>		<b>558725</b>		<b>0</b>	<b>2</b>

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>SCHEMES SHARED BETWEEN STATE AND CENTRE</u></b>								
62	2406-02-110-UE-Tiger Reserve Scheme	0	146433	0	162820	0	162820	0	162820
63	4406-02-110-UK-Tiger Reserve Scheme	0	0	0	0	0	0	0	135943
64	4406-02-110-UL-Project Elephant - Anamalai and Mudumalai	0	0	0	0	0	0	0	45000
65	4406-02-110-UM-Conservation and Management of Mangroves	0	0	0	0	0	0	0	20000
66	4406-02-110-UN-Conservation and Management of Point Calimere Wetlands Complex in Tamilnadu	0	0	0	0	0	0	0	1
67	4406-02-110-UO-Conservation and Management of Kazhuveli Wetland in Tamilnadu	0	0	0	0	0	0	0	1
68	4406-02-110-UP-Conservation and Management of Pallikaranai Wetland	0	0	0	0	0	0	0	1
69	4406-02-110-UQ-Project Elephant -Creation of Elephant Rehabilitation and Rescue Centre	0	0	0	0	0	0	0	1
70	4406-02-110-UR-Wildlife Sanctuary	0	0	0	0	0	0	0	51851
71	4406-02-111-UC-Development of Kurumbapatti Zoological Park	0	0	0	1	0	1	0	1
	<b>Total</b>	<b>0</b>	<b>146433</b>	<b>0</b>	<b>162821</b>	<b>0</b>	<b>162821</b>	<b>0</b>	<b>415619</b>
	<b>Abstract Total</b>	<b>167914</b>	<b>699211</b>	<b>187201</b>	<b>749715</b>	<b>249375</b>	<b>847877</b>	<b>162966</b>	<b>473866</b>
	<b>Grand Total</b>	<b>867125</b>		<b>936916</b>		<b>1097252</b>		<b>636832</b>	



## **WILDLIFE**

Wildlife sanctuaries play a vital role in the conservation and protection of the flora and fauna. They are also a major attraction to tourists. It is therefore, essential to pay more attention towards the development of sanctuaries in order to attract a larger number of tourists. In order to protect the wildlife and improve the wildlife habitat, based on the concept of the Wildlife (Protection) Act, 1972 and Wildlife (Protection) Tamil Nadu Rules 1975, schemes are being implemented.

### **Item No. 10 & 51: GULF OF MANNAR BIOSPHERE RESERVE**

To conserve coastal biodiversity and to reduce the pressure on the marine sea, Hon'ble Chief Minister launched Gulf of Mannar Biosphere reserve project on 18.07.2002 with an outlay of Rs.140.00 crores implemented through a Trust constituted by the Government with UNDP-Global Environmental Facility (GEF) funding. The UNDP funding came to an end on 31.12.2012. From 01.01.2013 onwards, the State Government has taken over the functioning of Trust and the expenditure of this Trust will be incurred under this item.

### **Item No. 12 & 44: ESTABLISHMENT OF FOREST VETERINARY UNITS**

Establishing three Forest Veterinary Units in Erode, Krishnagiri and Tirunelveli is being implemented from 2015-16 onwards. This scheme will be continued at a cost of Rs. 10838 thousands during the year 2019-20.

### **Item No. 14: SPECIAL HEALTH CAMP FOR THE ELEPHANTS**

Forest department is conducting special health and rejuvenation camps for the physical and psychological improvement of the captive elephants under the control of temples and Forest Department. Special food and nutrient supplements have been provided to departmental elephants. The scheme will be continued during 2019-20 also.

### **Item No. 23: ADVANCED INSTITUTE OF WILDLIFE CONSERVATION**

Advanced Institute of Wildlife Conservation (Research, Training, Education) is established at Arignar Anna Zoological Park, Vandalur. The scheme will be continued during 2019-20 also.

**Item No. 26 & 27: WORLD ENVIRONMENT DAY AND WORLD FORESTRY DAY**

To create awareness on forest and wildlife among public and students, celebration of World Environment Day and World Forestry Day is essential and celebrating every year.

**Item No. 29: RAISING AND FREE SUPPLY OF SEEDLINGS TO ALL SCHOOLS IN CHENNAI CITY**

In order to increase the tree cover, to create awareness about conservation and to use the potentialities of trees as carbon sinks, seedlings will be supplied to various institutions like educational institutes.

**Item No. 30: TACKLING THE PROBLEM OF MONKEY MENACE**

Increased urbanisation is resulting in more man-animal conflicts. Controlling the growing monkey menace and to drive back other wild animals, which happen to invade human habitation, to the forest areas through rescue and rehabilitation is the objective. The scheme will be continued during 2019-20 also.

**CREATION OF FODDER**

As per the orders of Hon'ble Chief Minister, this scheme has been implemented by raising fodder plantations inside the Reserved Forest area by planting indigenous species based on elephant feeding preference to mitigate human-animal conflicts. The Government have sanctioned a sum of Rs.20.87 crores for a period of 5 years from 2011-12 to 2015-16. The scheme will be continued during 2019-20 also.

**Item No. 7, 62 & 63 : PROJECT TIGER**

Tiger being the top carnivore the importance of its conservation lies in the fact that the presence of this predator is an indicator of the overall health of an ecosystem. Various measures to conserve Tigers and their habitats have been taken up by the Forest Department in the four Tiger Reserves. The scheme provides assistance for works relating to habitat conservation and protection including fire prevention, eco-development, improvement of water sources, tourism development, mitigating human wildlife conflicts and improvement of infrastructure facilities in the Tiger Reserves. The scheme will be continued during 2019-20 also.

**Item No. 34: ASIAN ELEPHANTS DEPREDATION AND MITIGATION MEASURES**

As a result of increasing human wildlife conflict, it has become essential to take up various mitigation measures by adopting a multipronged strategy involving habitat improvement and augmenting water sources, improving fodder resources for wildlife inside the Forest area, formation of physical barriers along the Forest boundary, as well as awareness creation amongst the local people. The construction of barriers like elephant proof trench along forest boundaries to prevent human wildlife conflicts has been found to be effective and has been appreciated by the local people. The scheme will be continued during 2019-20 also.

**PART - D**

**XII CASHEW PLANTATIONS**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2407-60-813-AC-Cashew Plantations	0	0	137	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>	<b>0</b>		<b>137</b>		<b>0</b>		<b>0</b>	



**RESEARCH AND EDUCATION**

The primary objective of the research wing of the Tamilnadu Forest Department is to undertake research studies relating to the biodiversity of the State and on enhancing the bio-productivity of the forestlands, community lands and other Government lands including wastelands. The main focus is to enhance the income generation of the marginal and sub-marginal farmers through appropriate and adequate support in the form of evolving a cost-effective package of practice mainly with high yielding and fast growing tree species. Forestry practices and programmes and tree planting in private lands will be supported by research findings.

To enable the Forest Department to achieve the stated objectives, the research wing is engaged in research on these themes.

This item represents the expenditure involved in carrying out these research projects and cost relating to personnel to execute them.

**PART - D**

**XIV SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	2501-05-800-AA-Community Waste Land Development Programme	58237	0	119383	0	38971	0	48774	0
	<b>Total</b>	<b>58237</b>	<b>0</b>	<b>119383</b>	<b>0</b>	<b>38971</b>	<b>0</b>	<b>48774</b>	<b>0</b>
	<b>Grand Total</b>	<b>58237</b>		<b>119383</b>		<b>38971</b>		<b>48774</b>	





## **HILL AREAS DEVELOPMENT PROGRAMME**

### **HILL AREA DEVELOPMENT**

Hill Area Development Programme since renamed as Special Area Development Programme is being implemented exclusively to reduce the pressure on the ecosystem and help to improve the already diminishing shola and other forest cover in the Nilgiris district.

### **WESTERN GHATS**

The works under Western Ghats Development Programme since clubbed with Special Area Development Programme are aimed at eco-restoration, eco-protection and eco-stabilization of natural resources in the Western Ghats Districts of the State.

### **NILGIRIS BIOSPHERE**

Nilgiris Biosphere Reserve was formed with a view to preserve the fauna and flora in an integrated manner. The works are aimed at improving the quality of forested watershed.

**PART - D**  
**XVI COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	3604-00-196-AB-Sharing of social forestry receipts between local bodies and Forests Department based on Third State Finance Commission Recommendations	0	0	1	0	1	0	1	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
	<b>Grand Total</b>	<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>	

**PART - D**

**XVII CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	4851-00-190-JB-Share Capital Assistance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	0	0	0	1	0	1	0	0
	<b>Total</b>	0	0	0	1	0	1	0	0
	<b>Grand Total</b>	0	0	1	1	1	1	0	0

**PART - D**  
**XVIII CAPITAL OUTLAY ON TOURISM**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	5452-01-101-KZ-Establishment of Tropical Butterfly Park and Nakshtravanam in Tiruchirappalli	0	0	0	1	0	7864	0	1
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7864</b>	<b>0</b>	<b>1</b>
	<b>Grand Total</b>	<b>0</b>	<b>1</b>	<b>7864</b>				<b>1</b>	

**CAPITAL OUTLAY ON TOURISM**

As per the orders of Hon'ble Chief Minister, a tropical butterfly park and Nakshatravanam (consisting of 27 trees / plants relating to 27 stars) has been established in Upper Anaicut Reserved Forest over an area of 10 hectare near Srirangam to foster conservation of butterfly species and educate public about its significant role in maintaining ecological equilibrium. The scheme will be continued during 2019-20.

**PART - D**

**XIX CAPITAL OUTLAY ON PLANTATIONS / LOANS FOR PLANTATIONS**

(Rs. in thousands)

Sl. No.	Details of the Schemes	Accounts 2017-18		Budget Estimate 2018-19		Revised Estimate 2018-19		Budget Estimate 2019-20	
		Revenue	Works	Revenue	Works	Revenue	Works	Revenue	Works
	<b><u>STATE'S EXPENDITURE</u></b>								
1	4407-01-190-AA-Share Capital Assistance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	0	22200	0	0	0	0	0	0
2	6407-01-190-AB-Ways and Means Advance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	0	0	0	0	0	399500	0	0
	<b>Total</b>	<b>0</b>	<b>22200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399500</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>	<b>22200</b>		<b>0</b>		<b>399500</b>		<b>0</b>	

**PART - E****RECEIPTS FROM FORESTS****I. SALE OF TIMBER AND OTHER FOREST PRODUCE**

(Rs. in thousands)

Sl. No.	Details of Scheme	Accounts 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1.	Sandalwood	2	240000	213820	800
2.	Timber	368	1900	1900	1900
3.	Fuel Wood and Charcoal	1912	4630	4732	5160
4.	Grazing	0	0	1	1
5.	Other Minor Forest Produce	316	1600	1104	1214
6.	Confiscated Forest Produce	87	250	3965	4356
	<b>Total</b>	<b>2685</b>	<b>248380</b>	<b>225522</b>	<b>13431</b>

**PART - E****II. RECEIPTS FROM SOCIAL AND FARM FORESTRIES**

(Rs. in thousands)

Sl. No.	Details of Scheme	Accounts 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1.	Bamboo	8610	45000	16835	1576
2.	Cashew	666	600	477	508
3.	Wattle	1220	5800	4788	4788
4.	Other casuarinas	890	480	112	123
5.	Teak	94292	119000	135788	149344
6.	Eucalyptus	46299	40000	83872	10000
7.	Other Minor Forest Produce	299	3100	3100	3100
8.	Receipts from Farm Forestry	49112	125000	61017	149767
9.	Deduct - Farm Forestry Revenue transferred to Panchayats	0	-6700	-3000	-3000
	<b>Total</b>	<b>201388</b>	<b>332280</b>	<b>302989</b>	<b>316206</b>



**PART - E****III. OTHER RECEIPTS**

(Rs. in thousands)

Sl. No.	Details of Scheme	Accounts 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1.	Fines and Forfeitures	2072	6300	3390	3157
2.	Rent on Buildings	15558	5870	2884	2198
3.	Miscellaneous Receipts	306155	378808	150000	123910
4.	Recovery of charges for use of Government Vehicles	12	10	5	5
5.	Interest on arrears to Revenue	18	1080	198	205
6.	Receipts from Mines and Minerals	21603	50000	17688	17688
	<b>Total</b>	<b>345418</b>	<b>442068</b>	<b>174165</b>	<b>147163</b>
	Deduct - Refunds	0	-2030	-510	-515
	<b>Total</b>	<b>0</b>	<b>-2030</b>	<b>-510</b>	<b>-515</b>
	<b>Grand Total</b>	<b>549491</b>	<b>1020698</b>	<b>702166</b>	<b>476285</b>

## SOURCE OF REVENUE BUDGET

## HEADWISE DETAILS

(Rs. in thousands)

Sl. No.	Details of Scheme	Accounts 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	0406 Forest Wildlife				
	01 Forestry				
	101				
	Sale of Timber and other Forest Produce	2685	248380	225522	13431
	102				
	Receipt from Social & Farm Forestry	201388	332280	302989	316206
	800				
	02 Other receipts	345418	442068	174165	147163
	Deduct recoveries (-)	0	-2030	-510	-515
	<b>Total</b>	<b>549491</b>	<b>1020698</b>	<b>702166</b>	<b>476285</b>

Forest revenue is obtained from the following sources:

1. Sale of sandalwood including red sanders wood.
2. Sale of timber.
3. Supply of raw materials to industries.
4. Sale of minor forest produce like tamarind, gallnut, etc.
5. Sale of social forestry plantations.
6. Sale of other plantations including bamboo, cashew and softwood.
7. Sale of fuel wood.
8. Sale of confiscated forest produce.
9. Fines and forfeitures.
10. Rent on buildings.
11. Recovery charges for use of Government vehicles.
12. Interest on arrears of revenue.
13. Mines and minerals.
14. Rent for leased land
15. Other miscellaneous receipts.

**DINDIGUL C. SREENIVASAN,**  
*Minister for Forests.*



**ENVIRONMENT AND FORESTS DEPARTMENT**

**PERFORMANCE BUDGET**

**2019-2020**

**FOREST DEPARTMENT**

**GOVERNMENT OF TAMILNADU**

# **PERFORMANCE BUDGET 2019-2020**

## **TAMIL NADU FOREST DEPARTMENT**

The performance budget is grouped in five sections.

**PART A** : Objectives of Forest Department.

**PART B** : Administrative set up.

**PART C** : Financial requirements

- a. Programme and activity
- b. Objective wise classification
- c. Sources of finance
- d. Group wise

**PART D** : Explanation to financial requirements.

**PART E** : Receipts from forests.