



**ADI DRAVIDAR AND TRIBAL WELFARE
DEPARTMENT**

**PERFORMANCE BUDGET
2019 - 2020**

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ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT

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CHAPTER – I

ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT

INTRODUCTION:

According to 2011 Census, the total Population of Tamil Nadu is 7.21 crore. Of which Adi Dravidar population is 1.44 crore and Scheduled Tribes population is 7.95 lakh. Accordingly, the Adi Dravidar and Scheduled Tribes constitute 20.01% and 1.10% of the total population of Tamil Nadu, respectively. The majority of Adi Dravidar and Scheduled Tribes are economically backward and socially marginalized. Most of the families lack in resources and access to education, employment and other income-earning opportunities.

According to 2011 Population Census, the literacy percentage of Adi Dravidar and Tribal people are as follows:-

(Percentage)

Category	Male	Female	Total
General	86.77	73.44	80.09
Adi Dravidar	80.94	65.64	73.26
Scheduled Tribes	61.81	46.80	54.34

The literacy rate of Adi Dravidar is 73.26% and that of Scheduled Tribes is 54.34% which is much lower, compared to the State's overall literacy rate of 80.09%.

2. Welfare Programmes:

The Government of Tamil Nadu implements several welfare programmes for the socio-economic and educational development of the Adi Dravidar and Scheduled Tribes in the State. The objectives of these programmes are to facilitate faster socio-economic and educational development of the Adi Dravidar and Scheduled Tribes, so as to end their social seclusion and economic deprivation and also to speed up the process of integrating them with the national main stream. There are 19 sectoral departments comprising of 45 Heads of Departments which are implementing the

schemes under Scheduled Castes Sub Plan for the benefit of Adi Dravidar. Further, 17 Sectoral Departments constituting of 43 Heads of Departments earmark specific allocations under tribal Sub-plan for the benefit of the Scheduled Tribes from their regular planned programmes allocations.

Among various social sector programmes implemented by the Adi Dravidar and Tribal Welfare Department, education occupies the prime place as it reforms the society at greater level. Besides this, various other welfare programmes like distribution of house site pattas, construction of houses and provision of basic amenities like roads, street lights, supply of drinking water, burial ground and pathway to burial ground etc. are also taken up as part of the social development programmes.

Construction of traditional houses, distribution of milch animals, provision of drinking water facilities and street lights are the benefits extended to the **Particularly Vulnerable Tribal Groups** for those who are residing at hilly areas.

Financial assistance is also given to start any viable income generating activities for which 60% and 30% for creating infrastructure facilities for these income generating schemes under **Special Central Assistance to Tribal Sub Scheme**.

In order to provide infrastructure facilities in Tribal areas and also to implement the Forest Rights Act, necessary funds are provided under **Article 275 (1) of Constitution of India**.

In addition to the other economic development programmes implemented by various sectoral departments, **Tamil Nadu Adi Dravidar Housing Development Corporation (TAHDSCO)** implements economic development programmes under the following three categories, for the benefit of the Adi Dravidar, Scheduled Tribes and Adi Dravidar Converted to Christianity in the State :-

- 1) Micro enterprises development for the poor families
- 2) Skill training programmes and
- 3) Individual entrepreneur schemes supported by appropriate training and subsidy programmes.

To create employment opportunities and to strengthen the skill needs specific to trades among the youth, suitable skill development training programmes are organised through well known and recognized institutes.

3. Administrative Machinery:

The Directorate of Adi Dravidar Welfare and Directorate of Tribal Welfare and TAHDCO, an exclusive Corporation constituted for promoting economic development of Adi Dravidar and Scheduled Tribes are under the control of Additional Chief Secretary at the Government level.

At the State level, the Directorate of Adi Dravidar Welfare is headed by an I.A.S., officer. Similarly the Directorate of Tribal Welfare is headed by an I.F.S., Officer.

At the district level, District Adi Dravidar and Tribal Welfare officers and 7 Project officers are working with their supporting staff for the Welfare of the Adi Dravidar and Scheduled Tribes.

TAHDCO as a Corporation is responsible for implementing all the economic development programmes for the benefit of the the Adi Dravidar and Scheduled Tribes. It is headed by the Managing Director in the cadre of an IAS officer. In the field level, TAHDCO has district offices headed by District Managers.

The District Collectors are the main co-ordinating officers for monitoring all welfare programmes for the benefit of the Adi Dravidar and Tribal people with the support of District Adi Dravidar and Tribal Welfare Officer, District Manager, TAHDCO, Project Officer (Tribal Welfare) and the heads of the Sectoral Departments like Rural Development and Panchayat Raj, Agriculture, Health and Family Welfare, Higher Education, Animal Husbandry, Dairying & Fisheries, Municipal Administration & Water Supply, Revenue and Disaster Management , School and Social Welfare & Nutritious Meal Departments etc. implementing "Schedule Castes Sub Plan" for Adi Dravidar and Tribal Sub Scheme for Scheduled Tribes.

4. SCHOOLS AND HOSTELS

Various Welfare measures are provided to the students belonging to Adi Dravidar and Tribal studying in Adi Dravidar welfare and Government Tribal Residential Schools. Likewise, Hostel facilities are provided to students from villages to enable them to continue their studies in Schools, Colleges and Technical Institutes.

i. Details of Schools and Hostels

Sl. No.	Classification	Nos.	No. of Students
1.	Adi Dravidar Welfare Schools	1,135	92,756
2.	Adi Dravidar Welfare Hostels	1,324	98,539

ii. Details of Adi Dravidar Welfare Schools

	Schools	Boys	Girls	Total
Primary Schools	836	17,429	17,909	35,338
Middle Schools	96	4,513	4,550	9,063
High Schools	116	7,161	6,885	14,046
Higher Sec Schools	87	16,852	17,457	34,309
Total	1,135	45,955	46,801	92,756

iii. Details Of Adi Dravidar Welfare Hostels

Sl. No.	Hostel Details	Boys Hostels	Girls Hostels	Total Hostels	No. of Students
1	School Hostels	742	401	1143	82,766
2	College Hostels	66	77	143	13,050
3	I.T.I. Hostels	15	2	17	1,372
4	Polytechnic Hostels	3	2	5	288
5	PG College Hostels	9	6	15	1,008
6	Law College Hostel	1	0	1	55
	Total	836	488	1,324	98,539

Hostel facilities are provided to the students who are studying in Schools, Colleges, Polytechnic and Industrial Training Institutes. New hostels are opened based on the need and financial sources available .As per G.O. (Ms) No.79, Adi Dravidar & Tribal Welfare (ADW4) Department, Dated. 13.08.2012 the admissions are made in Adi Dravidar Welfare hostel as shown below:-

Adi Dravidar Hostels	Percentage
Scheduled Castes	85%
Backward Classes & Most Backward Classes	10%
Other	5%

i. Details of Tribal Schools and hostels

Sl. No.	Classification	Nos.	No. of Students
1.	Government Tribal Residential Schools (GTRS)	308	24,931
2.	Tribal Welfare Hostels	43	2,132
3.	Eklavya Model Residential School (EMRS)	7	1,553

ii. Detail of GTR Schools

	Schools	Boys	Girls	Total
Primary Schools	207	4,717	4,348	9,065
Middle Schools	54	2,615	2,488	5,103
High Schools	29	1,986	1,809	3,795
Higher Sec. Schools	18	3,595	3,373	6,968
Total	308	12,913	12,018	24,931

iii. TRIBAL WELFARE HOSTELS

Boys Hostels		Girls Hostels		Total Hostels	
No. of Hostels	Students Strength	No. of Hostels	Students Strength	No. of Hostels	Students Strength
25	1,137	18	995	43	2,132

iv. Eklavya Model Residential Schools

District	Place	Boys	Girls	Total
Villupuram	Vellimalai	395	0	395
Salem	Abinavam	0	428	428
The Nilgiris	Kodappamandu	85	86	171
Tiruvannamalai	Athipet (Kavaloor)	97	101	198
Vellore	Vishamangalam	55	85	140
Namakkal	Sengarai	123	27	150
Kanchipuram	Pattipulam	38	33	71
Total		793	760	1553

Chapter – II
Adi Dravidar Welfare Schemes

1. Education

i. Details of Uniforms given,

Sl. No.	Financial Year	Physical	Financial (Rs. in crore)
1.	2011-12	258286	9.64
2.	2012-13	176856	12.65
3.	2013-14	184751	26.00
4.	2014-15	47614	11.28
5.	2015-16	67043	9.73
6.	2016-17	72861	10.01
7.	2017-18	63352	8.14
8.	2018-19	73345	12.44

ii. Details of Text Books and Note Books given

Sl. No.	Financial Year	Physical	Financial (Rs. in crore)
1.	2011-12	258286	6.99
2.	2012-13	176856	4.85
3.	2013-14	184751	2.85
4.	2014-15	43881	0.55
5.	2015-16	41491	0.72
6.	2016-17	41290	0.79
7.	2017-18	41785	0.75
8.	2018-19	17241	0.51

iii. Details of Magazines given

Sl. No.	Financial Year	Physical	Financial (Rs. in lakh)
1.	2011-12	1422	30.70
2.	2012-13	1505	54.22
3.	2013-14	1500	10.80
4.	2014-15	1500	10.80
5.	2015-16	1500	10.80
6.	2016-17	1526	12.86
7.	2017-18	1526	17.06
8.	2018-19	1526	15.62

iv. Details of Bicycle given

Sl. No.	Financial Year	Physical	Financial (Rs. in crore)
1	2011-12	172337	49.48
2	2012-13	169763	52.76
3	2013-14	179160	58.24
4	2014-15	170106	60.54
5	2015-16	171793	64.86
6	2016-17	182346	71.20
7.	2017-18	Since tender process was not completed by BC Department, the bicycles were not supplied to the students during 2017-18	
8.	2018-19	294522	109.37

2. Admission of Students in Reputed Private Schools

The bright students studying in 5th Standard are admitted in the Reputed Residential Schools in 6th standard and the entire expenditure of these students are

borne by the Government till 12th Standard. Under this scheme, one girl or one boy who secures the highest mark in the special examination conducted in each Block is admitted in Reputed Residential Schools.

With a view to help the Adi Dravidar and Tribal students to appear for the All India Level Competitive Examinations and to improve their skills, 10 outstanding students (including 3 girl students) from each district, totally 320 students who secure the highest marks in X std are selected and admitted in the XI std. in Reputed Residential Schools. An amount of Rs.28,000/- is spent per student every year.

i. Details of Students admitted in 11th Std.

Sl. No.	Financial Year	Physical	Financial (Rs. in crore)
1.	2011-12	548	1.53
2.	2012-13	543	1.51
3.	2013-14	556	1.28
4.	2014-15	568	1.29
5.	2015-16	544	1.27
6.	2016-17	565	1.36
7.	2017-18	567	1.30
8.	2018-19	522	1.18

ii. Details of Students admitted in 6th std to 12th std.

Sl. No.	Financial Year	Physical (6th std to 12th std)	Financial (Rs. in crore)
1.	2011-12	1428	5.30
2.	2012-13	1758	6.58
3.	2013-14	1986	8.96
4.	2014-15	2199	11.36
5.	2015-16	2180	12.16
6.	2016-17	2114	11.77
7.	2017-18	2066	11.52
8.	2018-19	2001	11.70

3. Scholarship

The prime objective of this department is to improve the socio-economic status of Adi Dravidar, Tribal and Adi Dravidar converted to Christianity students by providing education which is the best way to change them as self dependent from by providing various educational scholarship to 1st standard students to Post Graduate Research and Ph.D scholars.

Some schemes are being implemented, for the social development irrespective of castes and non depending on the profession of them. Further, many schemes are being implemented taking into account the communal and income limits, with the object of enhancing specific communities and social development at large.

i. Details of Post Matric Scholarship given

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2013-14	681855	897.58
2.	2014-15	711308	1045.33
3.	2015-16	766705	1186.59
4.	2016-17	831682	1370.16
5.	2017-18	785187	1505.85
6.	2018-19*	438563**	1701.01

ii. Details of State Post Matric Scholarship given

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2013-14	25484	25.07
2.	2014-15	28639	45.19
3.	2015-16	29694	53.99
4.	2016-17	29652	54.13
5.	2017-18	32854	75.22
6.	2018-19*	16026**	82.74

iii. Details of Pre-Matric Scholarship for IX & X Students

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2013-14	171346	44.14
2.	2014-15	250253	61.10
3.	2015-16	264681	68.05
4.	2016-17	293395	66.79
5.	2017-18	299025	79.51
6.	2018-19*	187574	58.00

*Since amount allocated for implementation of post matric / Pre Matric scholarship is transferred to SB account maintained in the designation name of the Director and disbursal process is going on for the students beyond 31.03.2019, expenditure progress as on 20.06.2019 is shown above. More over, only expenditure incurred in respect of Scheduled Caste / Scheduled caste converts to Christianity students alone is shown from 2018-2019, Since Tribal Welfare department is functioning as an independent department with full administrative powers and responsibilities with respect to Tribal Welfare subject as per G.O.56 Adi Dravidar and Tribal Welfare (ADW-1) department dated.28.08.2017.

** Since maintenance allowance component alone was paid for most of the students studied in self financing colleges out of 2017-2018 fund allocation, the fee component payable to the institutions on behalf of the students were paid out of the 2018-2019 allocation. Because of this reason though the beneficiary count is less in number, the expenditure incurred is more than that of the previous year.

iv. Details of Pre-matric Scholarship for children's of workers engaged in unclean occupation

Sl. No.	Financial Year	Physical	Financial (Rs. In Crore)
1.	2013-14	40536	7.65
2.	2014-15	41284	7.42
3.	2015-16	39995	7.44
4.	2016-17	41584	7.69
5.	2017-18	41291	7.65
6.	2018-19	39595	11.87

v. Details of Higher Education Scholarship given

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2013-14	24251	20.15
2.	2014-15	24241	19.68
3.	2015-16	29257	24.11
4.	2016-17	29837	23.87
5.	2017-18	27752	21.30
6.	2018-19	22800	18.19

vi. Details of Overseas Scholarship given

Sl. No.	Financial Year	Physical	Financial (Rs. in lakh)
1.	2013-14	2	46.84
2.	2014-15	1	23.88
3.	2015-16	2	41.41
4.	2016-17	0	0
5.	2017-18	2	32.34
6.	2018-19	0*	0

*Orders issued in G.O. 166, Dated 09.09.2016, sanctioning a sum of Rs.27,67,090/- as overseas Scholarship to a student Manikandan Ponnusamy. However expenditure could not be incurred in the year 2016-17 since the above student has not submitted the savings account details maintained abroad.

vii. Details of Ph.D. Assistance given

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2013-14	560	2.80
2.	2014-15	812	4.06
3.	2015-16	700	3.50
4.	2016-17	700	3.50
5.	2017-18	1139	5.70
6.	2018-19	1200	6.00

4. Special Incentive Scheme for Girl Students.

To reduce the dropouts and to encourage the Adi Dravidar and Tribal girl students and to help them to continue their studies from III to V std they are given Rs.500/- per year as an incentive and for VI standard, they are given Rs.1000/- per year as an incentive. This scheme is being implemented in all the districts. From 2013-2014 academic year it has been extended to the Girl students who are studying in VII & VIII Standard and they are given Rs.1500/- per year as incentive.

Details of Incentives given

Sl. No.	Financial Year	Physical	Financial (Rs. in crore)
1.	2011-12	336379	21.26
2.	2012-13	319404	20.00
3.	2013-14	483473	42.75
4.	2014-15	492918	44.83
5.	2015-16	488335	45.14
6.	2016-17	501530	47.03
7.	2017-18	487339	46.06
8.	2018-19	493142	46.79

5. Awards Scheme

The students belonging to Adi Dravidar, Tribal and converted to Christianity who study Tamil as one of the subjects and who obtain highest marks in 10th and 12th standard Public Examinations are awarded with the prize money.

i. Details of Chief Minister Awards given

Sl. No.	Financial Year	Physical	Financial (Rs. In lakh)
1.	2011-12	2673	44.74
2.	2012-13	2627	78.59
3.	2013-14	2864	85.92
4.	2014-15	2882	87.63
5.	2015-16	2831	84.93
6.	2016-17	3048	91.44
7.	2017-18	2210	66.30
8.	2018-19	1453**	43.60**

ii. Details of Annal Gandhi Memorial Awards given

Sl. No.	Financial Year	Physical	Financial (Rs. In lakh)
1.	2011-12	126	1.65
2.	2012-13	130	2.43
3.	2013-14	129	2.31
4.	2014-15	174	3.87
5.	2015-16	201	4.74
6.	2016-17	88	1.81
7.	2017-18	129	2.51
8.	2018-19	72**	1.49**

iii. Details of Merit-cum Means Awards given

Sl. No.	Financial Year	Physical	Financial (Rs. In lakh)
1.	2011-12	98	1.29
2.	2012-13	106	1.60
3.	2013-14	85	1.07
4.	2014-15	147	3.21
5.	2015-16	164	3.99
6.	2016-17	153	2.96
7.	2017-18	149	3.66
8.	2018-19	55**	1.73**

** The system of announcing the First three ranks in SSLC and HSC examination has been cancelled vide G.O. Ms. No. 11, AD&TW (ADW-3) Dept, Dt. 14.02.2018. However the renewal cases are being admitted.

iv. Details of Prize Award who have passed with 60% and above marks in colleges.

Sl. No.	Financial Year	Physical	Financial (Rs. In lakh)
1.	2011-12	550	18.50
2.	2012-13	1000	42.00
3.	2013-14	1000	42.00
4.	2014-15	1000	42.00
5.	2015-16	1000	42.00
6.	2016-17	1000	42.00
7.	2017-18	1000	42.00
8.	2018-19	1000	42.00

v. Details of Award to bright students

Sl. No.	Financial Year	Physical	Financial (Rs. in lakh)
1.	2011-12	408	3.80
2.	2012-13	297	3.04
3.	2013-14	244	2.19
4.	2014-15	620	15.67
5.	2015-16	741	16.87
6.	2016-17	786	17.60
7.	2017-18	380	9.82
8.	2018-19	139	4.53

6. Provision of basic amenities

Free house site pattas are issued to the houseless Adi Dravidar and Tribal families. Supply of protected drinking water to the Adi Dravidar and Tribal habitations is one of the schemes which is given priority under infrastructure development. Wells and Bore wells are being provided instead of ordinary open wells. Further, Government is allocating funds for providing burial grounds and pathways to burial grounds in Adi Dravidar habitations. To cater to the need of Adi Dravidar for the purpose of conducting marriages, social functions, meetings etc., community halls are also being constructed.

i. Details of issuance of House Site Pattas

Sl. No.	Financial Year	Physical	Financial (Rs. In crore)
1.	2011-12	4284	3.02
2.	2012-13	1903	2.99
3.	2013-14	912	2.53
4.	2014-15	1693	5.07
5.	2015-16	265	1.08
6.	2016-17	91	1.39
7.	2017-18	331	0.68
8.	2018-19	698	2.73

ii. Provision of Link Roads to habitations and Pathways to Burial Grounds

Sl. No.	Financial Year	No. of Villages benefitted	Financial (Rs. in lakh)
1.	2011-12	27	10.61
2.	2012-13	32	11.00
3.	2013-14	13	4.90
4.	2014-15	2	8.93
5.	2015-16	5	9.28
6.	2016-17	31	11.00
7.	2017-18	31	10.99
8.	2018-19	28	9.95

iii. Provision of land to Burial Grounds and Pathway to Burial Grounds

Sl. No.	Financial Year	No. of Villages benefitted	Financial (Rs. in lakh)
1.	2011-12	12	14.51
2.	2012-13	10	47.72
3.	2013-14	2	4.55
4.	2014-15	8	25.63
5.	2015-16	2	4.00
6.	2016-17	2	1.64
7.	2017-18	1	2.23
8.	2018-19	4	34.94

**iv. Provision of Drinking Water Wells,
Link Roads (Contribution to Panchayat Unions)**

Sl. No.	Financial Year	No. of Villages benefitted	Financial (Rs. in lakh)
1.	2011-12	20	3.51
2.	2012-13	26	3.33
3.	2013-14	8	0.94
4.	2014-15	17	2.50
5.	2015-16	9	1.52
6.	2016-17	20	2.43
7.	2017-18	19	2.43
8.	2018-19	19	2.28

7. REMOVAL OF UNTOUCHABILITY

The Scheduled castes and Scheduled Tribes (Prevention of Atrocities) Act 1989 and the Scheduled castes and Scheduled Tribes (Prevention of Atrocities) Rules 1995 have been amended by the Government of India after getting concurrence from the State Governments as Scheduled castes and Scheduled Tribes (Prevention of Atrocities) (Amendments) Act 2015 and Scheduled castes and Scheduled Tribes (Prevention of Atrocities) Amendment Rules 2016. The above said Act and Rules have been notified in the Gazette of India Extraordinary and came into force on 01.01.2016 and 14.04.2016 respectively.

Similarly one village in each district (except Chennai) is selected for the assistance where untouchability is not practiced in any form and the people live in harmony. A sum of Rs.10 lakh is given to the selected village.

i. Details of relief measures

Sl. No.	Financial Year	No. of victims affected	Financial (Rs. in crore)
1.	2011-12	1278	2.17
2.	2012-13	933	13.86
3.	2013-14	1530	5.27
4.	2014-15	2056	6.94
5.	2015-16	1329	4.44
6.	2016-17	2216	13.66
7.	2017-18	2067	17.52
8.	2018-19	1575	16.70

ii Campaign for the removal of untouchability

Sl. No.	Financial Year	Financial (Rs. in lakh)
1.	2011-12	57.08
2.	2012-13	78.14
3.	2013-14	57.99
4.	2014-15	20.41
5.	2015-16	20.41
6.	2016-17	20.41
7.	2017-18	20.41
8.	2018-19	20.41

iii. Selection of Village where untouchability is not practiced

Sl. No.	Financial Year	Villages	Financial (Rs. in lakh)
1.	2011-12	31	62.00
2.	2012-13	30	300.00
3.	2013-14	30	300.00
4.	2014-15	31	310.00
5.	2015-16	29	290.00
6.	2016-17	29	290.00
7.	2017-18	29	290.00
8.	2018-19	27	270.00

8. Scheduled Castes Sub Plan (SCSP)

The Government desires to improve the status of the Adi Dravidar through various welfare schemes. The Government of India has also instructed the States that flow of funds from State Annual Plan outlay should be proportionate to the Adi Dravidar population. Scheduled Castes Sub Plan is implemented through 19 Sectoral Departments. The schemes under Scheduled Castes Sub Plan are implemented as divisible and indivisible from 10th Five Year plan. Nodal Officers are appointed in all Sectoral Departments to monitor the schemes implemented under Scheduled Castes Sub Plan.

The details of flow and expenditure under Scheduled Castes Sub Plan from the year 2002-03 to 2017-18 are given below:-

Scheduled Castes Sub Plan (SCSP), Flow (Target) & Expenditure
(Rs. in Crore)

Plan Period	Year	Annual Plan Outlay (APO)	Schedule Caste Sub Plan					
			Flow(Target)			Expenditure		
			Divisible	Indivisible	Total	Divisible	Indivisible	Total
X Five year plan	2002-03	5751.53	110.48	993.25	1103.73	402.09	790.70	1192.79 20.74%
	2003-04	7000.13	175.28	1178.43	1353.71	613.88	1001.25	1615.13 23.07%
	2004-05	8001.08	174.10	1369.34	1543.44	599.55	987.66	1587.22 19.84%
	2005-06	9100	141.05	1963.50	2104.55	554.82	1182.03	1736.85 19.09%
	2006-07	12500	1238.70	1879.16	3117.86	1243.69	1219.35	2463.04 19.70%
	Total	42352.74	1839.61	7383.68	9223.29	3414.03	5180.99	8595.03 20.29%
XI Five year plan	2007-08	14000	1649.84	1707.04	3356.88	1681.59	1222.03	2903.62 20.74%
	2008-09	16000	2379.20	1799.11	4178.31	2551.70	901.66	3453.36 21.58%
	2009-10	17500	2615.44	1987.24	4602.68	2959.78	644.49	3604.27 20.60%
	2010-11	20068	3827.84	412.89	4240.73	3986.31 21.13%	223.69 1.11%	4210 20.98%
	2011-12	23535	5007	0	5007	4491.97 19.09%	0	4491.97 19.09%
	Total	91103	15479.32	5906.28	21385.60	15671.35	2991.86	18663.21
XII Five year plan	2012-13	28000	6108.61	0	6108.61	5405.12 19.30%	-	5405.12 19.30%
	2013-14	37000	7042	435	7477 20.21%	7097.80 19.18%	332.99 0.90%	7430.79 20.08%
	2014-15	42185	7603	2398.08	10001.08 23.71%	8274.16 19.61%	788.57 1.87%	9062.73 21.48%
	2015-16	55100	9860.87	1413.30	11274.17 20.46%	8961.53 16.26%	2097.01 3.81%	11058.54 20.07%
	2016-17	60610	12461.94 20.56%	0	12461.94 20.56%	10031.69 16.55%	2134.50 3.52%	12166.19 20.07%
	Total	222895	43076.42	4246.38	47322.80	39770.30	5353.07	45123.37
	2017-18	54564.19	11627.43 21.31%	0	11627.43 21.31%	8659.69 15.87%	2299.97 4.22%	10959.66 20.09%
	2018-19	55498.16	11669.30	0	11669.30	9112.07 (16.42%)	1997.79 (3.60%)	11109.86 (20.02%)
Total	110062.35	23296.73	0	23296.73	17771.76	4297.76	22069.52	

9. Special Central Assistance

Under Special Central Assistance for the Adi Dravidar, the Government of India is releasing Special Central Assistance every year. This in addition to the State effects in Scheduled Caste Sub Plan raises the economic development of Scheduled Castes. From this fund 90% is released to the TAHDCO for implementing Economic Developmental Schemes and the remaining 10% funds are utilized by the Director of Adi Dravidar Welfare for providing basic amenities to the Adi Dravidar colonies and Schools.

The highlights of the programme implemented by TAHDCO during the year 2017-18 are Land Purchase Scheme, with NSFDC term loan, Land Development Scheme, Financial Assistance to individual beneficiaries, Economic Assistance to Self Help Groups including Revolving Fund, Self Employment to law students for setting up of their profession, Schemes of National Programme for youth (SEPY). Collector's Discretionary Fund, Vocational Training Programmes to self help group members in District Action Plan. Training Programmes – Industrial Housekeeping, knit wear based training etc. to be conducted by Head Office, Financial Assistance to IAS Preliminary Examination passed candidates for preparation prior to main examination, Financial Assistance to TNPSC Group-I Examination passed candidates, Financial Assistance to Cost Accountant, Chartered Accountant. Economic Development Schemes and Training Programmes under SRMS.

(Rs. In crores)

Year	SCA released by GOI (Rs. In Crore)	SCA Utilised (Rs. In Crore)	No. of Beneficiaries
2005 – 2006	43.07	43.07	154040
2006 – 2007	44.83	44.83	117438
2007 – 2008	48.98	48.98	119744
2008 – 2009	60.03	40.22	68464
2009 – 2010	46.05	46.05	83016
2010 – 2011	67.87	34.19	64201
2011 – 2012	81.03	106.13	66094

2012 – 2013	131.16	96.77	43295
2013 – 2014	147.58	90.57	19789
2014 – 2015	69.34	95.61	26484
2015 – 2016	66.50	68.28	11512
2016 – 2017	178.46	160.44	34793
2017 – 2018	57.72	17.38	2173
2018 - 2019	47.99	88.33	5411

10. Award to the Best Writers

To support avenues for creativity of expressions in the field of Art, Culture and Literature and support research activities of Adi dravidar and Tribal Scholars through the Tamil Nadu Adi Dravidar & Tribal Art and Literature Society. A Corpus fund of Rs. 50 lakh has been sanctioned and kept in fixed deposit. Interest accrued is utilized for the purpose of giving awards to the best writers.

Sl.No	Financial Year	No of Writers	Financial (Rs. in Lakh)
1.	2011-12	11	2.10
2.	2012-13	11	4.40
3.	2013-14	11	4.40
4.	2014-15	11	4.40
5.	2015-16	11	4.40
6.	2016-17	11	4.40
7.	2017-18	11	4.40

11. List of Scheduled Caste

1. Adi Andhra
2. Adi Dravida
3. Adi Karnataka
4. Ajila
5. Arunthathiyar
6. Ayyanavar (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
7. Baira

8. Bakuda
9. Bandi
10. Bellara
11. Bharatar ((in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
12. Chakkiliyan
13. Chalavadi
14. Chamar, Muchi
15. Chandala
16. Cheruman
17. Devendrakulathan
18. Dom, Dombara, Paidi, Pano
19. Domban
20. Godagali
21. Godda
22. Gosangi
23. Holeyya
24. Jaggali
25. Jambuvulu
26. Kadaiyan
27. Kakkalan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
28. Kalladi
29. Kanakkan, Padanna (in the Nilgiris District)
30. Karimpalan
31. Kavara (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
32. Koliyan
33. Koosa
34. Kootan, Koodan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
35. Kudumban
36. Kuravan, Sidhanar
37. Madari
38. Madiga
39. Maila
40. Mala
41. Mannan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
42. Mavilan
43. Moger
44. Mundala
45. Nalakeyava

46. Nayadi
47. Padannan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
48. Pagadai
49. Pallan
50. Palluvan
51. Pambada
52. Panan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
53. Panchama
54. Pannadi
55. Panniandi
56. Paraiyan, Parayan, Sambavar
57. Paravan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
58. Pathiyan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
59. Pulayan, Cheramar
60. Puthirai Vannan
61. Raneyar
62. Samagara
63. Samban
64. Sapari
65. Semman
66. Thandan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
67. Thoti
68. Thiruvalluvar
69. Vallon
70. Valluvan
71. Vannan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
72. Vathiriyan
73. Velan
74. Vetan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)
75. Vettiyan
76. Vettuvan (in Kanyakumari District and Shenkottah Taluk of Tirunelveli Distirct)

II. Tribal Welfare

The areas which have 50% and more Scheduled Tribe population are identified as ITDP areas. 7 District in the State covering 10 ITDP areas such as **Salem** (Yercaud, Pachamalai, Aranoothumalai and Kalrayan Hills), **Villupuram** (Kalrayan Hills), **Tiruvannamalai** (Jawadhu Hills), **Tiruchirapalli** (Panchamalai Hills), **Dharmapuri** (Sitheri Hills) and **Vellore** (Jawadhu and Yelagiri Hills) where Tribal population is 50% or more than the total population.

Under **Special Central Assistance to Tribal Sub Scheme** funds are provided for income generating activities (60%), infrastructure development (30 %) and employment opportunities (10 %) in the above said ITDP areas and other areas which have higher Scheduled Tribe population.

In order to Provide infrastructure facilities in Tribal areas, maintenance of Tribal Residential Schools and for the implementation of FRA necessary funds have been provided under **Article 275 (1) of the Constitution of India**.

Tribals are classified into two categories viz., Tribal Clusters who are concentrated in a particular area and the Dispersed Tribes who are scattered throughout the State. Out of the 36 Tribal communities in Tamilnadu, 6 Tribal Communities i.e. Toda, Kota, Kurumbas, Irular, Paniyan and Kattunayakan population is either decreasing or remains static. Hence they are known as **Particularly Vulnerable Tribal Groups (PVTGs)**. Funds are provided under PVTG Scheme for the development of the above tribal group.

An exclusive **Tribal Research Centre (TRC)** was established in the year 1983 with the assistance of Government of India at Muthorai Palada, Udhagamandalam in the Nilgiris District, for data collection about the Tribes and to conduct necessary research about their life style, culture, language and socio economic and educational status. A Director, who is specialized in Anthropology is heading the TRC. A Library and a Tribal Museum have been setup in which the tribal photographs and artifacts on the life style of the tribes are displayed. A sales emporium has also been built to facilitate the sale of Tribal handicrafts

i. Allocation and release of Tribal Sub Plan

(Rs. in Crore)

Plan Year	Year	Allocation	Target			Expenditure		
			Divisible	Indivisible	Total	Divisible	Indivisible	Total
10 th Five year plan	2002-03	5751.53	9.92	49.49	59.41	20.02	14.27	34.29
	2003-04	7000.13	7.12	78.94	86.06	36.30	48.70	85.00
	2004-05	8001.08	7.87	76.20	84.06	33.52	50.14	83.67
	2005-06	9100.00	6.35	160.94	167.29	24.53	77.30	101.83
	2006-07	12500.00	22.86	202.81	225.68	24.58	107.13	131.72
	Total	42352.74	54.12	568.38	622.5	138.95	297.54	436.51
11 th Five year plan	2007-08	14000	31.85	232.01	263.86	33.68	207.21	240.89
	2008-09	16000	32.11	310.06	342.17	33.45	173.55	207.00
	2009-10	17500	33.62	326.47	360.09	92.10	106.78	198.88
	2010-11	20068	38.51	361.49	400.00	141.23	84.20	225.42
	2011-12	23535	246.30	0	246.30	245.20	0	245.20
	Total	91103	382.39	1230.03	1612.42	545.66	571.74	1117.40
12 th Five year plan	2012-13	28000	349.31	0	349.31	296.72	0	296.72
	2013-14	37000	489.48	0	489.48	439.77	0	439.77
	2014-15	42185	435.55	137.38	572.93	337.83	133.41	471.25
	2015-16	55100	580.00	77.76	657.76	563.54	53.67	617.20
	2016-17	60610	722.36	0	722.36	559.34	133.24	692.58
Total	222895	2576.7	215.14	2791.84	2197.2	320.32	2517.52	
	2017-18	54564	607.50	-	607.50	508.81	121.34	630.15
	2018-19	55498	794.25	-	794.25	641.13	-	641.13
Total	110062	1401.75	0	1401.75	1149.94	121.34	1271.28	

The directorate of tribal welfare is working with full administrative and financial power with effect from 01.04.2018 Vide G.O (Ms) No.56, AD&TW (ADW-1) Department, Dt. 28.08.2017, GOI Post Matric Scholarship Scheme and Pre Matric Scholarship Scheme for 9th and 10th Students is dispersed by the Directorate of Tribal Welfare from the year 2018-19. The details of the expenditure incurred for the above two schemes as on 30.06.2019 during the financial year 2018-19 is provided below.

i. GOI Post Matric Scholarship Scheme

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2017-18	21605	42.01
2.	2018-19*	5274	2.86

ii. GOI Pre Matric Scholarship Scheme for 9th and 10th Students

Sl. No.	Financial Year	Physical	Financial (Rs. in Crore)
1.	2018-19*	3670	0.86

*In Progress

iii. Special Central Assistance to Tribal Sub-Scheme

Sl. No	Financial Year	Physical Target		Financial (Rs. in crore)
		Beneficiaries	Works	
1.	2011-12	1985	-	5.72
2.	2012-13	-	-	-
3.	2013-14	2127	-	6.51
4.	2014-15	279	-	2.17
5.	2015-16	-	-	-
6.	2016-17	797	345	6.00
7.	2017-18	5042	5	6.13
8.	2018-19	7171	5	3.15

iv. Article 275(1) of the Constitution of India

Sl. No	Financial Year	Physical Target		Financial (Rs. in crore)
		Beneficiaries	Works	
1.	2011-12	475	-	6.14
2.	2012-13	-	-	-
3.	2013-14	2900	55	8.74
4.	2014-15	800	1 School	4.15
5	2015-16	840	-	3.53
6	2016-17	27235	3 Schools	7.98
7	2017-18	800	3 Schools	3.78
8	2018-19		8 Schools (Recurring)	5.04
			6 Schools (Music Competition)	0.66

v. Development of Particularly Vulnerable Tribal Groups

Sl. No	Financial Year	Physical Target		Financial (Rs. in crore)
		Beneficiaries	Works	
1.	2011-12	2692	-	10.76
2.	2012-13	3097	-	14.00
3.	2013-14	2257	.-	20.00
4.	2014-15	-	-	-
5	2015-16	4043	-	10.48
6	2016-17	7175	2 School, 2Nurse Quarters, 1 PHC	30.55
7	2017-18	273	3 Works + Baseline Survey.	17.69
8	2018-19	-	-	-

vi. Comprehensive Tribal Development Programme

Sl. No	Financial Year	Financial Target (Rs. in crore)	Expenditure (Rs. in crore)
1.	2012-13	50	25.50
2.	2013-14	50	50.00
3.	2014-15	50	12.58
4.	2015-16	50	8.43
5.	2016-17	50	38.88
6.	2017-18	50	50.38
7.	2018-19	50	45.09

VI. Implementation of Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006

“The Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 was enacted by Government of India and came into existence on 29.12.2006. Tribals who have been residing in the forests prior to 13.12.2005 and other traditional forest dwellers who have been residing in the forests for 3 generations i.e. for 75 years as on 13.12.2005 are eligible for rights under this act.

Implementation of this Act is monitored by the following Committees:

- I. State Level Monitoring Committee headed by the Chief Secretary.
- II. District Level Committee headed by the District Collector.
- III. Sub-Divisional Level Committee – headed by the Revenue Divisional Officer.

The process of distribution of title could not be initiated in Tamil Nadu because of a stay granted by the Hon'ble High Court of Madras in W.P.No.4533/2008 filed by Thiru.V.Sambasivam, I.F.S., (Retd.). Later the stay was vacated by the Hon'ble Supreme Court of India on 02.02.2016. Necessary procedure for recognizing the rights of scheduled tribes and other traditional forest dwellers are being done. Till now 7146 individual rights and 417 community rights have been distributed under this act.

Details of distribution of individual and community rights.

Sl. No	District	No.of Individual Rights	No.of Community Rights
1.	Coimbatore	1491	0
2.	Dindugal	186	15
3.	Dharmapuri	268	49
4.	Erode	747	6
5.	Krishnagiri	71	39
6.	Kanyakumari	150	26
7.	Nammakkal	657	0
8.	The Nilgiris	1333	80
9.	Salem	864	61
10.	Theni	99	14
11.	Tiruvannamalai	99	0
12.	Villupuram	688	89
13.	Virudhunagar	19	18
14.	Vellore	356	20
15.	Tiruppur	118	0
	Total	7146	417

List of Scheduled Tribes

1. Adiyar
2. Aranadan
3. Eravallan
4. Irular
5. Kadar
6. Kammara (excluding Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
7. Kanikaran, Kanikkar (in Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
8. Kaniyan, Kanyan

9. Kattunayakan
10. Kochu Velan
11. Konda Kapus
12. Kondareddis
13. Koraga
14. Kota (excluding Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
15. Kudiya, Melakudi
16. Kurichchan
17. Kurumbas (in the Nilgiris District)
18. Kurumans
19. Maha Malasar
20. Malai Arayan
21. Malai Pandaram
22. Malai Vedan
23. Malakkuravan
24. Malasar
25. Malayali (in Dharmapuri, North Arcot, Pudukottai, Salem, South Arcot and Tiruchirapalli Districts)
26. Malayakandi
27. Mannan
28. Mudugar, Muduvan
29. Muthuvan
30. Pallayan
31. Palliyan
32. Palliyar
33. Paniyan
34. Sholaga
35. Toda (excluding Kanyakumari District and Shenkottah Taluk of Tirunelveli District)
36. Uraly

**Economic development schemes – TAHDCO –
Performance report from 2011-12 to 2015-16**

(Rs. in lakhs)

Sl. No.	SCHEMES	2011-2012		2012-13	
		Phy.	Fin.	Phy.	Fin.
1	Land Purchase Scheme	178	90.85	76	57.39
2	Land Development Scheme	-	-	-	-
3	Setting up of Petrol / Diesel / Gas Retail Outlet	-	-	-	-
4	Entrepreneur Development Programme	4035	3308.59	4395	3951.15
5	Self Employment Programme for Youth(SEPY)	1056	1183.28	964	1227.56
6	Setting up Clinic of by Young Doctors			10	16.33
7	Economic assistance to SHGs (Women)	34299	4922.03	17010	2456.71
8	Revolving Fund Assistance SHGs (Women)	23057	161.90	18675	310.80
9	Fast Track power supply scheme	1295	129.50	1139	113.90
10	Collector Discretionary Fund	1753	164.88	420	80.78
11	Managing Directors Discretionary Fund			167	30.98
12	TAHDCO Chairman Discretionary Fund				
13	Grant to Civil Service Examination passed candidates	12	3.00	14	7.00
14	Grant to Law Graduates to set up their profession	409	40.90	592	296.00
15	Financial assistance to TNPSC Group-I preliminary exam Passed candidates		-	-	-
16	Financial assistance to CA/CWA passed candidates	-	-	-	-
17	Financial Assistance to Industrial Tailoring Co-op Society				
Total		66094	10004.93	43462	8548.60

Sl. No.	SCHEMES	2013-2014		2014-15	
		Phy.	Fin.	Phy.	Fin.
1	Land Purchase Scheme	37	32.28	36	35.73
2	Land Development Scheme			57	40.43
3	Setting up of Petrol / Diesel / Gas Retail Outlet	3	6.75	1	2.25
4	Entrepreneur Development Programme	2991	3847.81	3795	4693.92
5	Self Employment Programme for Youth(SEPY)	1070	1506.48	1262	1823.12
6	Setting up Clinic of by Young Doctors	19	29.31	15	24.00
7	Economic assistance to SHGs (Women)	11895	1865.60	15135	2434.57
8	Revolving Fund Assistance SHGs (Women)	2655	44.25	2310	40.25
9	Fast Track power supply scheme	27	2.70		
10	Collector Discretionary Fund	184	35.05	499	99.90
11	Managing Directors Discretionary Fund	30	14.84	57	7.08
12	TAHDCO Chairman Discretionary Fund				
13	Grant to Civil Service Examination passed candidates	62	31.00	23	11.50
14	Grant to Law Graduates to set up their profession	595	297.50	483	241.50
15	Financial assistance to TNPSC Group-I preliminary exam Passed candidates	32	16.00	77	38.50
16	Financial assistance to CA/CWA passed candidates				
17	Financial Assistance to Industrial Tailoring Co-op Society	189	7.88	2834	118.17
Total		19789	7,737.45	26584	9,610.92

Sl. No.	SCHEMES	2015-2016	
		Phy.	Fin.
1	Land Purchase Scheme	63	52.83
2	Land Development Scheme		
3	Setting up of Petrol / Diesel / Gas Retail Outlet	1	2.25
4	Entrepreneur Development Programme	3413	4398.76
5	Self Employment Programme for Youth(SEPY)	1158	1699.03
6	Setting up Clinic of by Young Doctors	13	20.49
7	Economic assistance to SHGs (Women)	4320	717.14
8	Revolving Fund Assistance SHGs (Women)	1350	22.50
9	Fast Track power supply scheme		
10	Collector Discretionary Fund	490	96.00
11	Managing Directors Discretionary Fund	35	15.79
12	TAHDCO Chairman Discretionary Fund		
13	Grant to Civil Service Examination passed candidates	41	20.50
14	Grant to Law Graduates to set up their profession	500	250.00
15	Financial assistance to TNPSC Group-I preliminary exam Passed candidates	128	64.00
16	Financial assistance to CA/CWA passed candidates	-	-
17	Financial Assistance to Industrial Tailoring Co-op Society	-	-
Total		11512	7,359.29

**Economic development schemes – TAHDCO – Performance report from
2016-17 to 2017-18**

(Rs. in lakhs)

Sl. No.	SCHEMES	2016-17		2017-18	
		Phy.	Fin. In lakh	Phy.	Fin. In lakh
1	Land Purchase Scheme	25	25.24	8	9.43
2	Land Development Scheme	44	35.37	80	78.15
3	Setting up Petrol / Diesel / Gas Retail Outlet	1	2.25	-	-
4	Entrepreneur Development Programme	4495	6091.47	2,858	3,677.61
5	Self Employment Programme for Youth(SEPY)	1289	2010.28	1,129	1,743.94
6	Setting up Clinic by Young Doctors	25	41.45	12	19.61
7	Economic assistance to SHGs	7405	1451.97	3,295	637.91
8	Revolving Fund Assistance SHGs	370	7.25	299	5.75
9	Fast Tract power supply scheme			2,940	362.90
10	Collector Discretionary Fund	280	56.00	433	86.60
11	Managing Directors Discretionary Fund	7	4.68	2	0.98
12	TAHDCO Chairman Discretionary Fund	8	5.50	21	15.05
13	Grant to Civil Service Examination passed candidates	17	8.50	9	4.50
14	Grant to Law Graduates to set up their profession	508	254.00	500	250.00
15	Financial assistance to TNPSC Group-I preliminary exam Passed candidates	205	102.50	141	70.50
16	Financial assistance to CA/CWA passed candidates	3	1.50	-	-
17	Financial Assistance to Industrial Tailoring Co-op Society			-	-
Total		14682	10097.96	11727	6962.93

**Economic development schemes – TAHDCO –
Performance Report for 2018-19**

Sl. No.	SCHEMES	2018-19	
		Phy.	Fin. (Rs. in lakhs)
1	Land Purchase Scheme		
2	Land Development Scheme		
3	Setting up Petrol / Diesel / Gas Retail Outlet		
4	Entrepreneur Development Programme	2381	2358.09
5	Self Employment Programme for Youth(SEPY)	902	1296.76
6	Setting up Clinic by Young Doctors	11	14.35
7	Economic assistance to SHGs	2117	364.75
8	Revolving Fund Assistance SHGs		
9	Fast Tract power supply scheme		
10	Collector Discretionary Fund		
11	Managing Directors Discretionary Fund		
12	TAHDCO Chairman Discretionary Fund		
13	Grant to Civil Service Examination passed candidates		
14	Grant to Law Graduates to set up their profession		
15	Financial assistance to TNPSC Group-I preliminary exam Passed candidates		
16	Financial Assistance to CA/CWA passed candidates		
17	Financial Assistance to Industrial Tailoring Co-op Society		
Total		5411	4033.95

CHAPTER III

CONCLUSION

The Government is taking several steps for framing appropriate policies needed to design and implement various programmes with necessary legal support for achieving the object of creating favourable facilitating environment to ensure speedy socio economic development of the Adi Dravidar and Tribals. The approach of the Government is two pronged viz, strengthening the infrastructure, particularly on education and basic amenities which are directly benefiting the SC/STs at large. Simultaneously efforts are made to implement various welfare programmes and economic development programmes to ensure sustainable social and economic development among the Adi Dravidar and Tribals.

Therefore focus of this government will be, at first to strengthen and improve the quality of infrastructure in Adi Dravidar / Tribal habitations, schools and hostels run for the benefit of Adi Dravidar/ Tribal. Schools and hostels will be provided with buildings, water supply, sanitation facilities etc. and the performance of the students will be closely monitored. Secondly various welfare schemes like scholarships etc. will be streamlined and monitored effectively for its proper delivery at grass root level. Thirdly special drive will be organised on improving the livelihood opportunities of poor through self employment and skill training with special focus on scavengers and those Adi Dravidar/ Tribal families living below poverty line. Fourthly, programmes for the development of entrepreneurs among the Adi Dravidar/ Tribal will also get priority.

The ultimate objective is to uplift the Adi Dravidar/ Tribal people socio- economically thus facilitating their political empowerment.

Statement I

Students strength particulars in Adi Dravidar Welfare Schools (As on 30.09.2017)

S.No.	District	Primary School				Middle School				High School				Higher Sec. School				TOTAL			
		Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total
1	Ariyalur	22	498	481	979	0	0	0	0	1	40	47	87	2	341	263	604	25	879	791	1670
2	Chennai	6	249	280	529	0	0	0	0	3	173	167	340	2	519	457	976	11	941	904	1845
3	Coimbatore	13	283	307	590	0	0	0	0	1	65	38	103	2	233	230	463	16	581	575	1156
4	Cuddalore	99	2208	2110	4318	13	763	792	1555	4	286	292	578	10	1997	3088	5085	126	5254	6282	11536
5	Dharmapuri	8	154	107	261	1	38	31	69	0	0	0	0	1	196	173	369	10	388	311	699
6	Dindugal	10	199	191	390	0	0	0	0	2	150	147	297	1	123	98	221	13	472	436	908
7	Erode	4	82	85	167	0	0	0	0	0	0	0	0	0	0	0	0	4	82	85	167
8	Kancheepuram	64	1813	1890	3703	13	644	586	1163	11	1080	957	2037	9	2611	2273	4884	97	6148	5706	11854
9	Kanyakumari	3	56	70	126	1	37	32	69	0	0	0	0	2	153	140	293	6	246	242	488
10	Karur	17	408	432	840	2	30	35	65	6	349	319	668	2	223	179	402	27	1010	965	1975
11	Krishnagiri	1	17	27	44	0	0	0	0	1	49	63	112	0	0	0	0	2	66	90	156
12	Madurai	8	193	228	421	4	105	102	207	3	124	94	218	3	490	428	918	18	912	852	1764
13	Nagapattinam	42	621	619	1240	1	23	32	55	3	140	130	270	2	295	373	668	48	1079	1154	2233
14	Namakkal	5	83	95	178	0	0	0	0	1	66	72	138	1	396	423	819	7	545	590	1135
15	Nilgiris	4	37	38	75	2	34	42	76	1	21	20	41	0	0	0	0	7	92	100	192
16	Perambalur	24	503	497	1000	0	0	0	0	8	317	350	667	1	91	108	199	33	911	955	1866

Statement I

Students strength particulars in Adi Dravidar Welfare Schools (As on 30.09.2017)

S.No.	District	Primary School				Middle School				High School				Higher Sec. School				TOTAL			
		Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total	Schools	Boys	Girls	Total
17	Pudukottai	10	216	236	452	0	0	0	0	2	127	132	259	1	254	219	473	13	597	587	1184
18	Ramanathapuram	5	85	92	177	2	37	26	63	4	154	133	287	0	0	0	0	11	276	251	527
19	Salem	8	200	210	410	1	43	23	66	2	55	62	117	2	540	406	946	13	838	701	1539
20	Sivagangai	3	64	43	107	0	0	0	0	2	109	102	211	1	193	157	350	6	366	302	668
21	Thanjavur	84	1582	1601	3183	6	209	215	424	7	917	858	1775	3	621	553	1174	100	3329	3227	6556
22	Theni	5	122	117	239	1	22	23	45	1	77	79	156	2	239	159	398	9	460	378	838
23	Tirunelveli	11	279	180	459	1	7	16	23	2	51	71	122	4	796	798	1594	18	1133	1065	2198
24	Thiruvallur	45	979	901	1880	4	155	168	323	8	503	369	872	6	1030	862	1892	63	2667	2300	4967
25	Thiruvannamalai	44	758	846	1604	12	724	728	1452	6	387	366	753	0	0	0	0	62	1869	1940	3809
26	Thiruvarur	27	387	359	746	0	0	0	0	1	24	15	39	3	646	674	1320	31	1057	1048	2105
27	Tiruchirappalli	70	1072	1410	2482	5	83	90	173	14	361	477	838	13	2345	2575	4920	102	3861	4552	8413
28	Thiruppur	6	151	135	286	1	24	27	51	2	137	145	282	0	0	0	0	9	312	307	619
29	Thoothukudi	10	158	151	309	1	18	15	33	2	48	46	94	0	0	0	0	13	224	212	436
30	Vellore	95	1789	1966	3755	11	680	672	1352	10	605	637	1242	8	1663	1880	3543	124	4737	5155	9892
31	Villupuram	69	1900	1962	3862	12	668	765	1433	7	698	652	1350	4	650	725	1375	92	3916	4104	8020
32	Virudhunagar	14	283	243	526	2	169	130	299	1	48	45	93	2	207	216	423	19	707	634	1341
TOTAL		836	17429	17909	35338	96	4513	4550	9063	116	7161	6885	14046	87	16852	17457	34309	1135	45955	46801	92756

Statement II						
Number of Schools in Adi Dravidar Welfare Department						
Sl. No.	District	Primary School	Middle School	High School	Hr.Sec. School	Total
1	Ariyalur	22	0	1	2	25
2	Chennai	6	0	3	2	11
3	Coimbatore	13	0	1	2	16
4	Cuddalore	99	13	4	10	126
5	Dharmapuri	8	1	0	1	10
6	Dindigul	10	0	2	1	13
7	Erode	4	0	0	0	4
8	Kancheepuram	64	13	11	9	97
9	Kanyakumari	3	1	0	2	6
10	Karur	17	2	6	2	27
11	Krishnagiri	1	0	1	0	2
12	Madurai	8	4	3	3	18
13	Nagapattinam	42	1	3	2	48
14	Namakkal	5	0	1	1	7
15	Nilgiris	4	2	1	0	7
16	Perambalur	24	0	8	1	33
17	Pudukkottai	10	0	2	1	13
18	Ramanathapuram	5	2	4	0	11
19	Salem	8	1	2	2	13
20	Sivagangai	3	0	2	1	6
21	Thanjavur	84	6	7	3	100
22	Theni	5	1	1	2	9
23	Tirunelveli	11	1	2	4	18
24	Tiruvallur	45	4	8	6	63
25	Thiruvannamalai	44	12	6	0	62
26	Tiruvarur	27	0	1	3	31
27	Trichy	70	5	14	13	102
28	Thirupur	6	1	2	0	9
29	Thoothukudi	10	1	2	0	13
30	Vellore	95	11	10	8	124
31	Villupuram	69	12	7	4	92
32	Virudhunagar	14	2	1	2	19
	Total	836	96	116	87	1135

8 Higher Secondary Schools are functioning exclusively for Girls and 8 Higher secondary schools are functioning exclusively for Boys only. Boys and Girls students are studying in other Schools.

Statement III				
Details of Adi dravidar Schools functioning in Government / Rented Building				
Sl. No.	District	Total Number of Schools	Schools housed in Govt. Building	Schools housed in Rented Building
1	Ariyalur	25	25	0
2	Chennai	11	11	0
3	Coimbatore	16	16	0
4	Cuddalore	126	126	0
5	Dharmapuri	10	10	0
6	Dindigul	13	13	0
7	Erode	4	4	0
8	Kancheepuram	97	97	0
9	Kanyakumari	6	6	0
10	Karur	27	27	0
11	Krishnagiri	2	2	0
12	Madurai	18	18	0
13	Nagapattinam	48	48	0
14	Namakkal	7	7	0
15	Nilgiris	7	7	0
16	Perambalur	33	33	0
17	Pudukkottai	13	13	0
18	Ramanathapuram	11	11	0
19	Salem	13	13	0
20	Sivagangai	6	6	0
21	Thanjavur	100	100	0
22	Theni	9	9	0
23	Tirupur	18	18	0
24	Tiruvallur	63	63	0
25	Tiruvarur	62	62	0
26	Thoothukudi	31	31	0
27	Trichy	102	100	2
28	Tirunelveli	9	9	0
29	Thiruvannamalai	13	13	0
30	Vellore	124	124	0
31	Villupuram	92	92	0
32	Virudhunagar	19	19	0
	Total	1135	1133	2

Statement – IV

PARTICULARS OF HOSTELS / STRENGTH IN ADI DRAVIDAR WELFARE DEPARTMENT

Sl. No.	DISTRICT	BOYS													
		COLLEGE		I.T.I.		P.G		POLY TECHNIC		LAW		School		TOTAL	
		No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength
1	Ariyalur	1	170	1	55	0	0					13	1096	15	1321
2	Chennai	7	1710	2	280	2	225					4	440	15	2655
3	Coimbatore	3	394	1	113	0	0					19	1387	23	1894
4	Cuddalore	3	224	2	131	1	60					31	4809	37	5224
5	Dharmapuri	1	447	0	0	0	0					17	1131	18	1578
6	Dindigul	2	210	1	55	0	0					24	1858	27	2123
7	Erode	1	175	0	0	0	0					17	1431	18	1606
8	Kancheepuram	2	90	1	55	0	0					31	1903	34	2048
9	Kanyakumari	1	122	1	45	0	0					5	325	7	492
10	Karur	1	105	0	0	0	0					11	770	12	875
11	Krishnagiri	1	165	0	0	0	0	1	55			13	801	15	1021
12	Madurai	3	282	1	55	1	93	1	55			31	2184	37	2669
13	Nagapattinam	1	60	0	0	0	0					17	1107	18	1167
14	Namakkal	2	240	0	0	0	0					22	1192	24	1432
15	Nilgiris	1	71	1	205	0	0					11	854	13	1130
16	Perambalur	1	60	0	0	0	0					20	1682	21	1742
17	Pudukkottai	2	110	0	0	0	0					30	2011	32	2121

Statement – IV

PARTICULARS OF HOSTELS / STRENGTH IN ADI DRAVIDAR WELFARE DEPARTMENT

Sl. No.	DISTRICT	BOYS													
		COLLEGE		I.T.I.		P.G		POLY TECHNIC		LAW		School		TOTAL	
		No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength
18	Ramanathapuram	2	165	0	0	1	55					22	2065	25	2285
19	Salem	2	111	0	0	0	0			1	55	26	1594	29	1760
20	Sivagangai	3	215	0	0	0	0					27	1893	30	2108
21	Thanjavur	2	210	0	0	0	0					28	1850	30	2060
22	Theni	1	60	0	0	0	0					20	1519	21	1579
23	Tirupur	1	85	0	0	0	0					9	485	10	570
24	Tiruvallur	2	120	0	0	0	0					27	1898	29	2018
25	Tiruvarur	3	298	0	0	0	0					17	1097	20	1395
26	Thoothukudi	2	148	1	60	0	0					27	1762	30	1970
27	Thiruchirappalli	2	375	1	87	1	95					28	2498	32	3055
28	Tirunelveli	3	216	0	0	1	55					39	2460	43	2731
29	Thiruvannamalai	2	156	0	0	0	0					29	2000	31	2156
30	Vellore	5	352	1	65	1	60	1	68			24	1532	32	2077
31	Villupuram	2	255	1	50	0	0					63	3846	66	4151
32	Virudhunagar	1	55	0	0	1	50					40	2851	42	2956
	Total	66	7456	15	1256	9	693	3	178	1	55	742	54331	836	63969

Statement V

PARTICULARS OF HOSTELS / STRENGTH IN ADI DRAVIDAR WELFARE DEPARTMENT

GIRLS

SL. NO.	DISTRICT	COLLEGE		I.T.I.		P.G		POLY TECHNIC		LAW		School		Girls Total	
		No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength
1	Ariyalur											7	448	7	448
2	Chennai	3	325	1	50	4	200					1	50	9	625
3	Coimbatore	6	462									7	554	13	1016
4	Cuddalore	3	192	1	66							19	2449	23	2707
5	Dharmapuri	3	307									12	764	15	1071
6	Dindigul	2	170									13	1063	15	1233
7	Erode	1	105									12	1011	13	1116
8	Kancheepuram	1	45									12	676	13	721
9	Kanyakumari	1	55									7	370	8	425
10	Karur	1	55									7	435	8	490
11	Krishnagiri	2	120									7	422	9	542
12	Madurai	4	235					1	55			15	1044	20	1334
13	Nagapattinam	1	65									11	791	12	856
14	Namakkal	2	158			1	60					12	793	15	1011
15	Nilgiris	1	115									7	606	8	721
16	Perambalur	3	247									14	935	17	1182
17	Pudukkottai	3	165					1	55			22	1413	26	1633
18	Ramanathapuram	2	132									13	1061	15	1193

Statement V

PARTICULARS OF HOSTELS / STRENGTH IN ADI DRAVIDAR WELFARE DEPARTMENT

GIRLS

SL. NO.	DISTRICT	COLLEGE		I.T.I.		P.G		POLY TECHNIC		LAW		School		Girls Total	
		No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength	No.of Hostels	Strength
19	Salem	3	335									10	661	13	996
20	Sivagangai	4	269									12	827	16	1096
21	Thanjavur	4	310									8	640	12	950
22	Theni	3	178									13	1149	16	1327
23	Tirupur	2	110									7	486	9	596
24	Tiruvallur	2	120									8	492	10	612
25	Tiruvarur	3	180									13	803	16	983
26	Thoothukudi	1	104									24	1531	25	1635
27	Trichy	3	210									14	1029	17	1239
28	Tirunelveli	4	248									26	1660	30	1908
29	Thiruvannamalai	2	139									18	1207	20	1346
30	Vellore	3	198			1	55					14	840	18	1093
31	Villupuram	2	120									24	1395	26	1515
32	Virudhunagar	2	120									12	830	14	950
	Girls Total	77	5594	2	116	6	315	2	110			401	28435	488	34570
	Boys Total	66	7456	15	1256	9	693	3	178	1	55	742	54331	836	63969
	Grand Total	143	13050	17	1372	15	1008	5	288	1	55	1143	82766	1324	98539

Increasing of 5 Additional seats under Srilankan rehabilitation provided in Adi Dravidar Welfare Hostels for both boys and girls students. Under G.O.No.127, Adi Dravidar & Tribal Welfare (ADW-4) Department, Dated. 09.12.2011

Statement VI

STAFF STRENGTH IN ADW HOSTELS

Sl. No.	Name of the Posts	No. of Posts.
1	Post Graduate Warden	7
2	BT Warden / Matron	732
3	Secondary Grade Warden / Matron	589
4	Pump Operator	1
5	Electrician	1
6	Office Assistant	94
7	Servant-cum-Watchman	972
8	Cook	2842
9	Scavenger (Time Scale Pay)	163
10	Scavenger (Consolidated Pay)	1161
Total		6562

Statement VII								
Adi Dravidar Hostels functioning in Government / Rental Building								
Sl. No	District	Rented Building			Owned Building			Total No. of ADW Hostel
		Boys	Girls	Total	Boys	Girls	Total	
1	Ariyalur	0	0	0	15	7	22	22
2	Chennai	1	2	3	14	7	21	24
3	Coimbatore	0	1	1	23	12	35	36
4	Cuddalore	0	0	0	37	23	60	60
5	Dharmapuri	0	1	1	18	14	32	33
6	Dindigul	0	1	1	27	14	41	42
7	Erode	0	0	0	18	13	31	31
8	Kancheepuram	0	0	0	34	13	47	47
9	Kanyakumari	0	0	0	7	8	15	15
10	Karur	0	0	0	12	8	20	20
11	Krishnagiri	1	2	3	14	7	21	24
12	Madurai	0	1	1	37	19	56	57
13	Nagapattinam	0	0	0	18	12	30	30
14	Namakkal	0	1	1	24	14	38	39
15	Nilgiris	0	0	0	13	8	21	21
16	Perambalur	0	2	2	21	15	36	38
17	Pudukkottai	0	2	2	32	24	56	58
18	Ramanathapuram	0	0	0	25	15	40	40
19	Salem	0	0	0	29	13	42	42
20	Sivagangai	0	1	1	30	15	45	46
21	Thanjavur	0	2	2	30	10	40	42
22	Theni	0	0	0	21	16	37	37
23	Tirupur	0	0	0	10	9	19	19
24	Tiruvallur	0	0	0	29	10	39	39
25	Tiruvarur	0	1	1	20	15	35	36
26	Thoothukudi	0	0	0	30	25	55	55
27	Trichy	1	0	1	31	17	48	49
28	Tirunelveli	1	1	2	42	29	71	73
29	Thiruvannamalai	0	1	1	31	19	50	51
30	Vellore	0	1	1	32	17	49	50
31	Villupuram	0	0	0	66	26	92	92
32	Virudhunagar	0	0	0	42	14	56	56
	Total	4	20	24	832	468	1300	1324

Statement VIII		
SUBSIDISED HOSTELS.		
Sl. No.	Name and Place of Subsidised Hostels.	No. of SC/ST Students admitted.
	Scheduled Caste	
	I. Chennai	
1	City Girls Hostel, Chennai-35.	34
2	Chennapuri Annadhana Samajam, Chennai.	27
3	Adi-Dravidar Samuga Seva Sanga Annadhana Samajam, Chennai-21.	100
4	Ramakrishna Mission Student Home, Chennai-4.	32
	Total	193
	II . Kanchipuram	
5	Gurukulam Boarding Home, Maduranthagam.	9
6	Ramakrishna Mission Hostel, Malliankarana.	12
7	St. Mary's Girls High School Boarding Home, Chengalpattu.	63
	Total	84
	III. Vellore	
8	Gandhi Mission Children's Home, Wallajah.	40
9	R.S.S. Home, Ranipet.	23
	Total	63
	IV. Cuddalore	
10	Parvatharajakulam Poor Students Hostels, Kattumannar Koil.	22
	Total	22
	V. Villupuram	
11	Sevaga Sangam Manavarvidhuthi, Thirukoilur.	15
	Total	15
	VI. Thanjavur	
12	Saraya Chatram Hostel, Thanjavur.	47
13	Chatram Boarding, Orathanad.	16
14	Rajan's Hostel, Orathur.	48
15	R.S.S. Home's Pattukkotai.	138
	Total	249

	VII Nagapattinam	
16	Kasthuribai Gandhi Kanya Gurukulam, Vedaranyam	14
	Total	14
	VIII. Madurai	
17	Sevalayam Boys Hostel, Madurai	136
18	Kasthuribai Girls Hostel, Melur	129
19	Gandhiji Boys Hostel, Melur	39
	Total	304
	IX. Dindigul	
20	Santhi Boys Hostel, Nilakkottai	34
21	Bharathi Boys Hostel, Dindigul	107
22	Kasthuribai Girls Hostel, Dindigul	67
	Total	242
	X. Theni	
23	Vivekanda Boys Hostel, Cumbum	24
	Total	24
	XI. Tuticorin	
24	St. Michael's Boarding Home, Keelakailasapuram	62
25	Muthukkaruppan Memorial Boys Hostel Subbammalpuram	2200
26	Muthukkaruppan Memorial Girls Hostel Subbammalpuram	1300
	Total	3562
	XII. Nilgiris	
27	Sri Sarguru Boys Hostel, Coonoor	20
28	C.S.I. Cell Memorial Girls Hostel, Uthagamandalam	40
	Total	60
	XIII. Erode	
29	D.S. Raman and Sarojini Devi Hostel, Gobichettipalayam	107
	Total	107
	XIV. Coimbatore	
30	P.S.G. Ganga Naidu Memorial Hostel, Peelamedu	38
	Total	38
	Grand Total (SC)	4943

Statement IX		
STAFF DETAILS		
Sl. No.	Name of the Posts	Directorate of ADW
I	Directorate of Adi Dravidar Welfare	
1	Director	1
2	Joint Director	1
3	Financial Controller	1
4	Deputy Director (Edn.)	1
5	Personal Assistant to Director	1
6	Assistant Director (Edn.)	1
7	Accounts Officer	1
8	Research Officer	1
9	Assistant Engineer	1
10	Research Assistant	2
11	Junior Research Assistant	1
12	Publicity Officer	1
13	Superintendent	18
14	Investigator Grade-I	2
15	Investigator Grade-II	2
16	Assistant	37
17	Cinema Projector Operator	1
18	Junior Assistant	23
19	Typist	11
20	Steno Typist	(6+1PETC) 7
21	Record Clerk	5
22	Driver	4
23	Duffadar	1

24	Cleaner	1
25	Office Assistant	18
26	Publicity Assistant	1
27	System Analyst	1
28	Deputy Secretary (legal Section)	1
29	Section Officer (legal Section)	1
	Total	148
II	Regional Office	
1	Regional Assistant Director	1
2	Junior Assistant	1
3	Typist	1
III	Publicity Wing at Trichy	
1	Publicity Officer	1
2	Cinema Projector Operator	1
3	Propaganda Assistant	1
4	Driver	1
5	Cleaner	1
	Grand Total	156

Based on G.O. No. 56 AD&TW Dept (Adw-1) Dated 28.08.17, the Publicity Officer post from Trichy publicity wing is diverted to Directorate of Tribal Welfare, Chennai vide Proceedings No. C1/19287/17 dated 28.03.2018. Further 12 Assistant Posts, 2 Typist and 2 Office Assistant Posts Directorate of Adi Dravidar Welfare have been Diverted to Tribal Welfare Dept vide proceedings dated 20.04.2018.

Statement X		
DETAILS OF TEACHING AND NON - TEACHING STAFF WORKING IN ADI DRAVIDAR WELFARE SCHOOLS		
Sl. No.	Name of the Posts	No.
1	Higher Secondary School Headmaster	85
2	High School Headmaster	117
3	Post Graduate Assistant	587
4	Physical Education Director	20
5	Assistant Education Officer (Schools)	7
6	Deputy Inspector of schools	2
7	Middle School Headmaster	96
8	B.T. Assistant	1504
9	Tamil Pandit	351
10	Primary School Headmaster	826
11	Secondary Grade Teacher	5285
12	Physical Education Teacher	106
13	Drawing Master	27
14	Craft Instructor	51
15	Music Teacher	1
16	Craft Instructor (Consolidated Pay)	2
17	Hostel Superintendent (ITI)	1
18	Office Superintendent (ITI)	1
19	Assistant	14
20	Assistant (ITI)	5
21	Junior Assistant	140
22	Junior Assistant (ITI)	3
23	Typist	76
24	Record Assistant (Junior Assistant Cadre)	4
25	Lab Assistant	20
26	Lab Attender	3
27	Record Clerk	26
28	Office Assistant	85
29	Office Assistant (ITI)	2
30	Watchman (ITI) Part Time	3
31	Cook (ITI)	2
32	Scavenger (ITI) Part Time	2
33	Vocational Instructor	6
34	Vocational Instructor (Part-Time)	21
	Total	9481

From the total allotment posts of 147 Junior Assistant in schools 7 Junior Assistant posts are Diverted to the Directorate of Tribal Welfare Department

Statement XI

Staff pattern in District Adi Dravidar and Tribal Welfare Officer's Office

S. No	District	DADWO	AAO	AEO (Schools)	D.I (Schools)	Manager (Tah.Cadre)	Spl.Tahsildar	Supdt.	Head Actt.(U.D.Actt)	Acct. (Asst. Cadre)	Spl. RI. Asst Cadre	Spl. RI. (JA Cadre)	Assistant	Jr. Asst.	Jr. Asst-cum-Typist	Typist	Record Clerk	Jeep Driver	Office Asst.	Night Watchman	Masalchi	Maistry	Dy. Inspector of Survey	Land Surveyor	Field Asst.	Jr. Engineer	Overseer	Draftsman/JA-cum-Draftsman	Luscar	Total No. of post
1	Ariyalur	1	0	0	0	0	0	1	1	0	0	0	1	2	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	10
2	Chennai	1	1	0	0	0	0	1	0	0	0	1	8	3	0	1	1	1	2	0	0	1	0	0	0	1	1	0	0	23
3	Coimbatore	1	1	0	0	0	0	2	0	0	0	0	6	3	0	2	1	1	2	0	0	0	0	0	0	1	1	0	0	21
4	Cuddalore	1	1	1	1	0	1	1	0	0	0	0	3	6	0	2	1	1	3	1	0	0	0	0	0	1	1	0	2	27
5	Dharmapuri	1	1	0	0	0	0	1	0	0	0	0	3	0	0	1	1	1	2	0	0	0	0	0	0	1	1	1	2	16
6	Dindigul	1	1	0	0	0	0	1	1	0	0	2	2	1	0	1	1	1	2	0	0	0	0	0	0	1	1	0	1	17
7	Erode	1	0	0	0	0	1	1	0	0	0	0	5	4	0	2	1	1	2	1	0	0	0	0	0	1	1	0	0	21
8	Kancheepuram	1	0	1	0	0	0	1	0	0	0	0	3	4	0	2	1	1	3	0	0	0	0	0	0	1	1	0	1	20
9	Kanyakumari	1	1	0	0	0	1	1	0	0	0	0	3	2	0	1	1	1	3	1	0	0	0	0	0	1	1	0	0	18
10	Karur	1	0	0	0	0	0	1	0	0	0	0	3	0	4	0	1	1	2	0	0	0	0	0	0	0	1	0	1	15
11	Krishnagiri	1	0	0	0	0	0	1	1	0	0	0	2	2	0	1	2	1	2	0	0	0	0	0	0	0	0	0	0	13
12	Madurai	1	1	0	0	0	0	1	1	0	0	0	4	3	0	1	1	1	2	0	0	0	0	0	0	1	1	0	1	19
13	Nagapattinam	1	0	0	0	0	0	1	1	0	0	0	3	3	0	1	1	1	2	1	0	0	0	0	0	1	1	1	1	19
14	Namakkal	1	1	0	0	0	0	1	0	0	0	0	3	4	0	0	1	1	2	0	0	0	0	0	0	0	1	0	1	16
15	Nilgiris	1	1	0	0	0	0	1	1	1	2	3	4	4	0	2	2	1	6	0	0	0	0	0	1	0	1	0	1	32
16	Perambalur	1	0	0	0	0	0	1	1	0	0	0	2	2	0	0	1	1	2	0	0	0	0	0	0	0	1	0	1	13
17	Pudukkottai	1	1	0	0	0	0	1	1	0	0	0	2	3	0	1	1	1	2	0	1	0	0	0	0	1	1	0	0	17
18	Ramanatha puram	1	1	0	0	0	0	1	1	0	0	1	3	1	0	1	1	1	3	0	1	1	1	1	2	1	0	0	0	22
19	Salem	1	0	1	0	0	0	1	1	0	0	0	3	2	1	1	1	1	2	0	0	0	0	0	0	1	1	1	1	19
20	Sivagangai	1	1	0	0	0	0	1	0	1	0	0	3	2	1	0	1	1	3	0	1	1	1	1	2	0	1	0	0	22
21	Thanjavur	1	1	1	0	0	0	1	1	0	0	0	4	3	0	2	1	1	2	1	0	0	0	0	0	1	1	1	1	23

Statement XI

Staff pattern in District Adi Dravidar and Tribal Welfare Officer's Office

S. No	District	Staff pattern in District Adi Dravidar and Tribal Welfare Officer's Office																												
		DADWO	AAO	AEO (Schools)	D.I (Schools)	Manager (Tah.Cadre)	Spl.Tahsildar	Supdt.	Head Actt.(U.D.Actt)	Acct. (Asst. Cadre)	Spl. RI. Asst Cadre	Spl. RI. (JA Cadre)	Assistant	Jr. Asst.	Jr. Asst-cum-Typist	Typist	Record Clerk	Jeep Driver	Office Asst.	Night Watchman	Masalchi	Maistry	Dy. Inspector of Survey	Land Surveyor	Field Asst.	Jr. Engineer	Overseer	Draftsman/JA-cum-Draftsman	Luscar	Total No. of post
22	Theni	1	0	0	0	0	0	1	0	0	0	0	3	2	1	1	1	1	2	0	0	0	0	0	0	0	1	0	0	14
23	Tirupur	1	0	0	0	0	0	2	0	1	0	0	6	4	0	2	1	1	2	1	0	0	0	0	0	1	1	0	0	23
24	Tiruvallur	1	1	0	0	0	0	1	0	0	0	0	3	5	0	1	1	1	2	0	0	0	0	0	0	1	0	1	18	
25	Tiruvarur	1	1	0	0	0	0	1	0	0	0	0	5	2	0	0	1	1	2	0	0	0	0	0	0	1	0	0	15	
26	Thoothukudi	1	1	0	0	0	0	2	1	1	0	0	5	2	0	2	1	1	2	0	0	0	0	0	0	1	1	0	1	21
27	Trichy	1	1	1	0	0	1	2	1	0	0	0	3	4	0	1	1	1	2	1	1	0	0	0	0	1	1	1	1	25
28	Tirunelveli	1	1	0	0	0	0	2	0	1	0	0	5	3	0	3	1	1	2	1	0	0	0	0	0	1	1	0	1	24
29	Thiruvanna malai	1	1	0	0	0	0	1	1	0	0	0	2	5	0	2	1	1	2	1	0	0	0	0	0	1	1	1	1	22
30	Vellore	1	1	1	0	0	0	1	1	0	0	0	2	6	0	2	1	1	2	1	0	0	0	0	0	1	1	1	2	25
31	Villupuram	1	1	1	1	1	1	1	1	0	0	2	3	4	1	2	1	1	3	1	0	0	0	0	0	1	2	0	0	29
32	Virudhunagar	1	1	0	0	0	0	1	1	0	0	1	3	1	0	1	1	1	3	0	1	1	1	1	2	1	0	0	0	22
	Total	32	22	7	2	1	5	36	17	5	2	10	110	92	8	39	34	32	74	11	5	4	3	3	7	22	29	7	22	641

Statement XII										
Staff pattern in the Special Tahsildar's office in the District										
Sl.No.	District	Spl. Tahsildar	Asst.	Spl. Ri. (Asst Cadre)	Spl. Ri. (Jr. Asst. Cadre)	Typists	Office Asistant at the rate of 2per ST (ADW)	Sub. Insp. of Survey	Chainman	Total No of Posts.
1	Ariyalur	2	2	2	4	2	2	2	2	18
2	Chennai	0	0	0	0	0	0	0	0	0
3	Coimbatore	3	3	3	7	3	6	3	3	31
4	Cuddalore	3	3	3	7	3	6	3	3	31
5	Dharmapuri	4	4	4	8	4	8	4	4	40
6	Dindigul	3	3	3	7	3	6	3	3	31
7	Erode	3	3	3	6	3	6	3	3	30
8	Kancheepuram	4	4	4	8	4	8	4	4	40
9	Kanyakumari	2	2	2	4	2	4	2	2	20
10	Karur	1	1	1	4	1	2	1	1	12
11	Krishnagiri	1	1	1	2	1	1	1	1	9
12	Madurai	3	3	3	6	3	6	3	3	30
13	Nagapattinam	2	2	2	5	2	4	2	2	21
14	Namakkal	1	1	1	2	1	2	1	1	10
15	Nilgiris		1	1	2	1	2	1	1	10
16	Perambalur	1	1	1	2	1	2	1	1	10
17	Pudukkottai	2	2	2	4	2	4	2	2	20
18	Ramanathapuram	3	3	3	6	3	6	3	3	30
19	Salem	4	4	4	8	4	8	4	4	40
20	Sivagangai	2	2	2	4	2	4	2	2	20
21	Thanjavur	4	4	4	11	4	8	4	4	43
22	Theni	1	1	1	3	1	2	1	1	11
23	Tirupur	2	2	2	4	2	2	2	2	18
24	Tiruvallur	3	3	3	7	3	6	3	3	31
25	Tiruvarur	4	4	4	8	4	8	4	4	40
26	Thoothukudi	3	3	3	7	3	6	3	3	31
27	Trichy	2	2	2	4	2	4	2	2	20
28	Tirunelveli	5	5	5	11	5	10	5	5	51
29	Thiruvannamalai	3	3	3	6	3	6	3	3	30
30	Vellore	4	5	4	10	4	8	4	4	43
31	Villupuram	5	6	5	10	5	10	5	5	51
32	Virudhunagar	3	3	3	6	3	6	3	3	30
	Total	84	86	84	183	84	163	84	84	852

**Tribal Welfare
Statement - I**

Students Strength Particulars in Government Tribal Residential Schools (As on 30.09.2018)

Sl. No.	District	Primary School			Middle School			High School			Higer Secondary School			TOTAL			TOTAL Student Strength
		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		
			Boys	Girls		Boys	Girls		Boys	Girls		Boys	Girls		Boys	Girls	
1	Ariyalur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Chennai	1	16	8	0	0	0	0	0	0	0	0	0	1	16	8	24
3	Coimbatore	11	141	140	2	63	50	3	272	196	0	0	0	16	476	386	862
4	Cuddalore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Dharmapuri	17	286	261	9	290	260	2	103	106	2	264	303	30	943	930	1873
6	Dindugul	6	71	69	0	0	0	0	0	0	1	73	97	7	144	166	310
7	Erode	7	189	147	10	387	318	2	80	68	2	335	280	21	991	813	1804
8	Kancheepuram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Kanyakumari	3	55	82	1	35	65	0	0	0	2	259	182	6	349	329	678
10	Karur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Krishnagiri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sl. No.	District	Primary School			Middle School			High School			Higer Secondary School			TOTAL			TOTAL Student Strength
		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		
			Boys	Girls		Boys	Girls		Boys	Girls		Boys	Girls		Boys	Girls	
12	Madurai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Nagapattinam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Namakkal	6	121	106	0	0	0	0	0	0	4	796	886	10	917	992	1909
15	The Nilgiris	14	283	277	10	544	536	2	102	103	1	99	107	27	1028	1023	2051
16	Perambalur	1	18	21	0	0	0	1	18	22	0	0	0	2	36	43	79
17	Pudukkottai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Ramanathapuram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Salem	43	998	915	4	150	177	9	663	607	2	719	682	58	2530	2381	4911
20	Sivagangai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Thanjavur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Theni	2	15	19	0	0	0	0	0	0	0	0	0	2	15	19	34
23	Tirunelveli	2	24	17	0	0	0	1	27	25	0	0	0	3	51	42	93

Sl. No.	District	Primary School			Middle School			High School			Higer Secondary School			TOTAL			TOTAL Student Strength
		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		No of Schools	Student Strength		
			Boys	Girls		Boys	Girls		Boys	Girls		Boys	Girls		Boys	Girls	
24	Tiruvallur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Thiruvannamalai	24	766	654	2	223	166	4	238	156	1	248	166	31	1475	1142	2617
26	Tiruvarur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Trichy	25	259	223	2	50	48	2	92	95	1	203	191	30	604	557	1161
28	Tiruppur	5	101	83	0	0	0	0	0	0	0	0	0	5	101	83	184
29	Thoothukudi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Vellore	13	329	302	0	0	0	0	0	0	0	0	0	13	329	302	631
31	Villupuram	27	1045	1024	14	873	868	3	391	431	2	599	479	46	2908	2802	5710
32	Virdhunagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	207	4717	4348	54	2615	2488	29	1986	1809	18	3595	3373	308	12913	12018	24931

Statement -II				
Details of Government Tribal Residential Schools functioning in Government/Rented Building				
Sl. No.	District	Schools housed in Govt. Building	Schools housed in Rented Building	Total No. of Schools
1	Ariyalur	0	0	0
2	Chennai	1	0	1
3	Coimbatore	16	0	16
4	Cuddalore	0	0	0
5	Dharmapuri	30	0	30
6	Dindigul	7	0	7
7	Erode	21	0	21
8	Kancheepuram	0	0	0
9	Kanyakumari	6	0	6
10	Karur	0	0	0
11	Krishnagiri	0	0	0
12	Madurai	0	0	0
13	Nagapattinam	0	0	0
14	Namakkal	10	0	10
15	The Nilgiris	27	0	27
16	Perambalur	2	0	2
17	Pudukkottai	0	0	0
18	Ramanathapuram	0	0	0
19	Salem	58	0	58
20	Sivagangai	0	0	0
21	Thanjavur	0	0	0
22	Theni	2	0	2
23	Tirunelveli	3	0	3
24	Tiruvallur	0	0	0
25	Thiruvannamalai	31	0	31
26	Thoothukudi	0	0	0
27	Trichy	30	0	30
28	Tirupur	5	0	5
29	Thoothukudi	0	0	0
30	Vellore	13	0	13
31	Villupuram	46	0	46
32	Virudhunagar	0	0	0
	Total	308	0	308

Statement –III**Details of Scheduled Tribe Hostels with strength**

Sl. No	District	Boys Hostel		Girls Hostel		Total	
		No.	Strength	No.	Strength	No.	Strength
1	Ariyalur	0	0	0	0	0	0
2	Chennai	0	0	1	50	1	50
3	Coimbatore	2	64	1	4	3	68
4	Cuddalore	0	0	0	0	0	0
5	Dharmapuri	1	55	1	55	2	110
6	Dindigul	2	54	0	0	2	54
7	Erode	1	48	1	55	2	103
8	Kancheepuram	1	50	0	0	1	50
9	Kanyakumari	0	0	2	74	2	74
10	Karur	0	0	0	0	0	0
11	Krishnagiri	1	50	1	50	2	100
12	Madurai	0	0	0	0	0	0
13	Nagapattinam	0	0	0	0	0	0
14	Namakkal	2	84	2	207	4	291
15	The Nilgiris	2	20	1	52	3	72
16	Perambalur	0	0	1	54	1	54
17	Pudukkottai	0	0	0	0	0	0
18	Ramanathapuram	0	0	0	0	0	0
19	Salem	5	194	2	96	7	290
20	Sivagangai	0	0	0	0	0	0
21	Thanjavur	0	0	0	0	0	0
22	Theni	0	0	0	0	0	0
23	Tirupur	0	0	0	0	0	0
24	Tiruvallur	1	60	0	0	1	60
25	Tiruvarur	0	0	0	0	0	0
26	Thoothukudi	0	0	0	0	0	0
27	Trichy	2	99	3	110	5	209
28	Tirunelveli	0	0	0	0	0	0
29	Thiruvannamalai	0	0	2	188	2	188
30	Vellore	2	98	0	0	2	98
31	Villupuram	3	261	0	0	3	261
32	Virudhunagar	0	0	0	0	0	0
	Total	25	1137	18	995	43	2132

Statement IV		
Staff Strength in Tribal Hostels		
Sl. No.	Name of the Posts	No. of Posts
1.	PG Warden / Matron	0
2.	BT Warden / Matron	22
3.	Secondary Grade Warden / Matron	21
4.	Office Assistant	0
5.	Servant-cum-Watchman	42
6.	Cook	84
7.	Scavenger (Time Scale Pay)	6
8.	Scavenger (Consolidated Pay)	36
Total		211

Statement V						
Tribal Hostels functioning in Government / Rented Building						
Sl.No.	District	Rented Building		Government Building		Total
		Boys	Girls	Boys	Girls	
1	Ariyalur	0	0	0	0	0
2	Chennai	0	0	0	1	1
3	Coimbatore	0	0	2	1	3
4	Cuddalore	0	0	0	0	0
5	Dharmapuri	0	0	1	1	2
6	Dindigul	0	0	2	0	2
7	Erode	0	0	1	1	2
8	Kancheepuram	0	0	1	0	1
9	Kanyakumari	0	0	0	2	2
10	Karur	0	0	0	0	0
11	Krishnagiri	0	0	1	1	2
12	Madurai	0	0	0	0	0
13	Nagapattinam	0	0	0	0	0
14	Namakkal	0	0	2	2	4
15	The Nilgiris	0	0	2	1	3
16	Perambalur	0	0	0	1	1
17	Pudukkottai	0	0	0	0	0
18	Ramanathapuram	0	0	0	0	0
19	Salem	0	0	5	2	7
20	Sivagangai	0	0	0	0	0
21	Thanjavur	0	0	0	0	0
22	Theni	0	0	0	0	0
23	Tirupur	0	0	0	0	0
24	Tiruvallur	0	0	1	0	1
25	Tiruvarur	0	0	0	0	0
26	Thoothukudi	0	0	0	0	0
27	Trichy	0	0	2	3	5
28	Tirunelveli	0	0	0	0	0
29	Thiruvannamalai	0	0	0	2	2
30	Vellore	0	0	2	0	2
31	Villupuram	0	0	3	0	3
32	Virudhunagar	0	0	0	0	0
	Total	0	0	25	18	43

**Statement VI
SUBSIDISED HOSTELS.**

Sl. No.	Name and Place of Subsidised Hostels.	No. of SC/ST Students admitted.
	Scheduled Tribes	
	I. The Nilgiris	
1	Sri Sarguru Sarva Samarasa Sangam T.R. High School for Boys, Coonoor	32
2	Sri Sarguru Sarva Samarasa Sangam T.R. High School for Girls, Coonoor	50
	Total	82
	II Tiruvannamalai	
3	S.F. R.D. Hr. Sec. School, Kunikanthur	550
	Total	550
	III Virudhunagar	
4	Ramco Group Primary School, Rajapalayam	155
	Total	155
	IV. Coimbatore	
5	AIM for Seva, Anaikatty, Coimbatore District	50
	Total	50
	V. Villupuram	
6	Nagammal Gurukulam Kalvi Arakatalai, Murugu Middle School.	50
	Total	50
	Grand Total	887

STATEMENT VII

The Directorate of Tribal Welfare has been functioning as an independent unit with full control as per G.O.Ms.No.56, Adi Dravidar and Tribal Welfare (ADW1) Department, dt.28.08.2017.

Directorate of Tribal Welfare Staff Details

Sl. No.	Name of the Posts	Number of Post
1	Director (Tribal Welfare)	1
2	Joint Director (Tribal Welfare)	1
3	Joint Director (Scholarship)	1
4	Financial Advisor and Chief Accounts Officer (Tribal Welfare)	1
5	Assistant Executive Engineer	1
6	Assistant Director (Education)	1
7	Research Assistant (Superintendent cadre)	1
8	Superintendent	5
9	Technical Assistant (Superintendent cadre)	1
10	Assistant	19
11	Junior Assistant	7
12	Typist	3
13	Steno Typist	1
14	Record Clerk	1
15	Driver	1
16	Office Assistant	5
17	Assistant System Programmer	1
	Total	51

Statement VIII
DETAILS OF TEACHING AND NON - TEACHING STAFF
WORKING IN GTR SCHOOLS

Sl. No.	Name of the Posts	No.
1	Higher Secondary School Headmaster	18
2	High School Headmaster	33
3	Post Graduate Assistant	111
4	Physical Education Director	2
5	Assistant Education Officer (Schools)	0
6	Deputy Inspector of schools	0
7	Middle School Headmaster	52
8	B.T. Assistant	410
9	Tamil Pandit	64
10	Primary School Headmaster	209
11	Secondary Grade Teacher	414
12	Physical Education Teacher	41
13	Drawing Master	2
14	Craft Instructor	3
15	Music Teacher	0
16	Assistant	2
17	Junior Assistant	15
18	Typist	3
19	Record Assistant (Junior Assistant Cadre)	0
20	Lab Assistant	4
21	Lab Attender	2
22	Record Clerk	2
23	Office Assistant	20
24	Watchman	206
25	Cook	608
26	Scavenger (Time Scale Pay)	72
27	Scavenger (Consolidated Pay)	232
28	Vocational Instructor	0
	Total	2525

Statement IX										
Office of the Project Officer (Tribal Welfare) Staff strength										
Sl. No	District	Project Officer	Superintendent	Junior Engineer	Assistant	Typist / Computer Assistant (Consolidated)	Office Assistant (Consolidated)	Sweeper (Consolidated)	Driver Consolidated)	Total
1	Namakkal	1	1	1	1	1	1	1	1	8
2	Salem	1	1	1	1	1	1	1	1	8
3	Thiruvannamalai	1	1	1	1	1	1	1	1	8
4	Villupuram	1	1	1	1	1	1	1	1	8
5	Dharmapuri	1	1	1	1	1	1	1	1	8
6	Trichy	1	1	1	1	1	1	1	1	8
7	Vellore	1	1	1	1	1	1	1	1	8
	Total	7	7	7	7	7	7	7	7	56

Office of the Project Officer (TW) in 7 districts have been established under G.O (Ms.) No. 34, Adi Dravidar and Tribal Welfare (ADW-1) Department, Dated: 25.04.2017.

Statement X								
Tribal Welfare Special Tahsildar Office Staff Strength								
Sl. No	District	Special Tahsildar (Tribal Welfare)	Assistant (Revenue Inspector Cadre)	Junior Assistant	Typist	Office Assistant	Driver	Total
The Nilgiris District								
1.	Gudalur Division	1	1	1	1	1	1	6
2	Coonoor Division	1	1	1	1	1	1	6
	Total	2	2	2	2	2	2	12

Statement XI							
Regional Vigilance Cell Office Staff strength (Community Certificate Verification)							
Sl.No	Region	Deputy Superintendent of Police	Inspector/Sub Inspector of Police	Police Constable	Driver (Consolidated)	Typist (Consolidated)	Total
1	Chennai Region	1	1	1	1	1	5
2	Trichy Region	1	1	1	1	1	5
3	Madurai Region	1	1	1	1	1	5
4	Salem Region	1	1	1	1	1	5
	Total	4	4	4	4	4	20

CHAPTER – IV
ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT
ALLOCATION AND EXPENDITURE FROM
2011-12 TO 2018-19

(Rs. in lakh)

YEAR	ADI DRAVIDAR WELFARE		TRIBAL WELFARE	
	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE
2011-12	118740.12	125348.64	10904.65	10024.60
2012-13	128097.89	118407.54	16881.78	12681.65
2013-14	178970.04	182996.44	19384.18	16301.73
2014-15	178294.27	163031.28	20946.64	14044.89
2015-16	188249.58	209592.09	21800.67	16444.19
2016-17	206607.35	185874.47	15507.46	13627.25
2017-18	300949.67	274237.36	26514.98	25940.73
2018- 19	321299.20	305105.42*	33382.43	29507.02*
Total	1621208.12	1564593.24	165322.79	138572.06

* Provisional Expenditure

FINANCIAL PROVISIONS UNDER DEMAND NO. 4

Adi Dravidar Welfare

STATE EXPENDITURE:-

Sl. No.	Standard / Detailed Head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
		(Rs. in lakh)			
I	EDUCATION				
A.	SCHOLARSHIP				
1.	Pre Matric	171.42	171.42	161.58	171.42
2.	Others	290.14	290.14	263.08	290.14
3.	Payments for professional and Special Services	0.67	0.67	0.17	0.67
4.	Compensation to Universities	780.90	1018.08	970.66	772.40
5.	Post Matric –State Special Scholarship	8274.42	8274.42	8274.42	8274.42
6.	Compensation to Government Aided Polytechnic / Engineering Colleges	0.01	0.01	0.00	0.01
7.	Free Education to Scheduled Castes / Scheduled Tribes / Scheduled Caste Converted to Christianity, students studying in UG Courses.	40.00	5.00	5.00	4.00
8.	Scholarship for abroad studies	30.00	30.00	0	30.00
9.	Free education to the students of SC/ST/SC Converts to the Girls Students studying P.G.Courses	25.00	5.00	5.00	2.50
10.	Assistance to SC/ST/SC converts to Christianity for Higher Educational Special Scholarship Scheme	2646.00	2646.00	1818.64	2619.54
11.	Unclean Occupation for Pre Matric	800.00	769.03	795.78	800.00
12.	Post Matric - Scholarships	35355.21	35355.21	35355.21	109744.21
13.	Financial assistance to the Adi dravidar / Scheduled Tribe students pursuing Ph.d.	600.00	600.00	600.00	600.00
	Total	49013.77	49164.98	48249.54	123309.31

Sl. No.	Standard / Detailed Head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
B.	AWARDS				
1.	Head Master incentive	1.34	1.34	2.42	1.34
2.	Award of prizes to Adi dravidar schools	81.41	81.41	37.40	81.41
3.	Special Incentive scheme to SC girls studying in standard III to V	1700.00	1222.04	1132.85	1147.04
4.	Special Incentive scheme to SC girls studying in standard VI to VIII	3811.00	3647.43	3546.93	3437.43
5.	Chief Minister's Merit award	100.00	66.00	43.60	66.00
	Total	5693.75	5018.22	4763.20	4733.22
C.	MAINTENANCE				
1.	Maintenance of Elementary school / Middle school / High school / Higher sec.school (Teaching and Non –Teaching staff salary) –Uniforms and Text Books	38909.83	38689.46	40223.38	40006.46
2.	Opening and maintenance of Hostels (Teaching and Non- Teaching Staff Salary and Hostel Charges)	28404.75	27947.12	27873.44	29493.56
3.	Supply of Sports articles and development of play grounds to Adi dravidar welfare High schools / Higher secondary schools	2.00	2.00	2.00	1.50
4.	Upgrading of Adi dravidar Welfare Primary schools into Middle schools	575.70	342.19	550.28	359.39
5.	Purchase of Laboratory equipments to Adi Dravidar Welfare schools	0.02	0.02	0.00	0.02
6.	Scouts and Guides Movement	121.48	95.29	93.53	115.48
7.	Award of prizes to Best Adi Dravidar Higher Secondary School	5.00	5.00	5.00	5.00
8.	Upgrading of Adi dravidar Welfare Middle schools into High schools (Teaching and Non- Teaching Staff Salary)	2549.33	2707.73	2915.36	2830.73
9.	Upgrading of Adi dravidar Welfare High schools into Higher secondary schools (Teaching and Non- Teaching Staff Salary)	1352.40	1481.89	1394.94	1561.53
10.	Provision of Lab Equipment to Adi Dravidar Welfare High schools	0.01	0.01	0.00	0.01

Sl. No.	Standard / Detailed Head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
11.	Free supply of Bicycles to all girl students belonging to Scheduled Caste / Scheduled Tribes caste converts to christianity studying in standard XI and XII in the Government / Government aided Higher secondary schools	3931.58	6884.57	6142.08	3831.58
12.	Free supply of Bicycles to all boy students belonging to Scheduled Caste / Scheduled Tribes / Scheduled caste converts to christianity studying in standard XI and XII in the Government / Government aided Higher secondary schools	3169.49	5564.07	4794.65	3069.41
13.	Special coaching to students studying in standard IX to XII in Adi dravidar Welfare High schools and Higher econdary schools	96.71	96.71	86.76	96.71
14.	Educational Assistance for Meritorious Adi dravidar / Tribal students to study in reputed schools	1500.00	1500.00	1288.08	1500.00
15.	Smart class rooms in Adi dravidar / Tribal welfare Higher secondary schools	0.01	150.01	149.99	0.02
16.	Opening of Adi Dravidar Welfare ITI and Hostel	105.59	98.63	129.75	126.84
17.	Establishment of Hostel Management System – Scheme under State Innovation Fund	0.00	34.97	34.96	0.01
18.	Scheme for coaching to Scheduled Caste and Scheduled Tribes students for Common Admission Test (CAT)	50.00	50.00	0.00	50.00
19.	District Staff – Adi dravidar and tribal Welfare Department	5118.06	6949.44	4890.24	8180.50
	Total	85891.96	92599.11	90574.44	91228.75
II	HOUSE SITE				
1.	House site infrastructure facilities	2000.00	3000.00	2870.62	2000.00
2.	Devolution grants to Rural Local bodies for providing basic amenities to Adi dravidar habitations	0.00	0.00	0.00	10000.00

Sl. No.	Standard / Detailed Head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
3.	Provision of infrastructure facilities in Adi Dravidar Habitations under Rural infrastructure Development fund	0.01	0.01	0.00	0.01
	Total	2000.01	3000.01	2870.62	12000.01
III	OTHER ASSISTANCE				
1.	Reward to select village	310.00	310.00	270.00	310.00
2.	Payment for funeral rites	500.00	500.00	463.77	497.50
3.	Coaching for SC/ST students in Typewriting and shorthand	3.98	3.98	0.37	2.98
4.	Assistance to Technically Trained Persons	196.01	196.01	0.00	196.01
5.	Dr.Ambedkar Award to the persons promoting welfare of SC/ST	1.50	1.50	1.45	1.50
	Total	1011.49	1011.49	735.59	1007.99
IV	VILLAGE INFRASTRUCTURE				
1.	Construction of Community Halls	0.01	0.01	0.00	0.01
2.	Provision of Pathways Burial Grounds	75.84	75.84	47.17	75.84
3.	Provision of Burial Grounds / Infrastructure facilities to Adi Dravidar	0.01	0.01	0.00	0.01
4.	Assistance to Sanitary Workers – Welfare Board	0.01	0.01	0.00	0.01
5.	Puthirai Vannar Welfare Board	0.01	0.01	0.00	0.01
	Total	75.88	75.88	47.17	75.88
V	SHARE CAPITAL				
1.	Share Capital to TAHDCO	0.01	0.01	0.00	0.01
VI	INFRASTRUCTURE FACILITIES				
1.	Construction of Hostel Buildings for students – Executed by Tamilnadu Adi dravidar Housing Development Corporation with loan assistance from HUDCO	0.01	0.01	0.00	0.01

Sl. No.	Standard / Detailed Head		Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
2.	Construction of Hostels for Scheduled Castes					
	(i)	16 Major Works	0.01	0.01	0.00	0.01
	(ii)	64 Lands	52.50	0.01	0.00	0.01
3.	Construction of Adi dravidar welfare school buildings		3000.00	3000.00	424.06	0.01
4.	Upgrading infrastructure facilities in High / Higher Secondary Schools of Adi Dravidar and Tribal Welfare Department with loan assistance of NABARD under RIDF		0.01	0.01	0.00	0.01
5.	Construction of Hostels with Loan assistance of NABARD		3000.00	2186.63	536.63	0.01
6.	Upgrading infrastructure facilities in the Schools of Adi Dravidar and Tribal Welfare Department with loan assistance of NABARD under RIDF		5000.00	5000.00	1436.87	10000.00
7.	Construction of Adi Dravidar Welfare Polytechnic College Building		0.01	0.01	0.00	0.01
8.	Construction of Community Halls		0.01	305.00	122.00	0.01
9.	Construction of Working women Hostels		220.00	220.00	0.00	0.01
	Total		11272.54	10711.67	2519.56	10000.08

CENTRALLY SPONSORED SCHEMES:-

Sl. No.	Standard/Detailed Head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
		(Rs. in lakhs)			
	EDUCATION				
I	Education Scholarship				
1.	Pre Matric (Unclean Occupation)	0.01	431.00	390.90	431.00
2.	Post Matric	134745.35	134745.35	134745.35	63050.30
3.	Government of india - Pre Matric (IX & X Std)	11402.66	6671.70	5800.00	10263.81
	Total	146148.02	141848.05	140936.25	73745.11
II	INFRASTRUCTURE FACILITIES				
1.	Implementation of Economic Development Programmes under Scheduled Castes Sub Plan(SCSP)	13500.00	13500.00	8833.00	13500.00
2.	Infrastructure Development in Scheduled Castes dominated blocks / villages under Scheduled Castes Sub Plan	0.01	0.01	0.00	0.01
3.	Infrastructure Development in Scheduled Castes dominated blocks / villages under Scheduled Castes Sub Plan	0.01	0.01	0.00	0.01
4.	Construction of Girls Hostels for Scheduled Caste/Scheduled Tribes students	0.01	0.01	0.00	0.01
	Total	13500.03	13500.03	8833.00	13500.03

Schemes Shared between State and Central

Sl. No.	Standard/Detailed head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (provisional)	Budget Estimate 2019-20
(Rs. in lakhs)					
I Hostels					
	Construction of hostel buildings for Adi Dravidar Students	0.01	0.01	0.00	0.01
	Total	0.01	0.01	0.00	0.01
II Others					
	1 Assistance to the people of Scheduled Caste / Scheduled Tribe Community affected by riots	1187.00	1187.00	1670.00	1187.00
	2 Machinery for the Enforcement of P.C.R. Act of 1955 (Staff Salary)	108.89	78.34	78.42	82.75
	Total	1295.89	1265.34	1748.42	1269.75

**TRIBAL WELFARE DEPARTMENT
STATE EXPENDITURE**

Sl. No.	Standard/Detailed head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (Provisional)	Budget Estimate 2019-20
		(Rs. in lakhs)			
I	EDUCATION				
1	SCHOOLS				
a	Minor works under construction of School Building	6.75	6.75	6.75	6.75
b	Opening and maintenance of Tribal Residential Schools.	982.56	1039.02	852.75	1793.93
c	Minor works under construction of houses for Teachers.	14.85	14.85	14.85	14.85
d	Maintenance of Teachers Quarters	1.00	1.00	1.00	1.00
e	Upgradation of Government Tribal Residential Primary School into Middle School.	254.91	260.02	249.71	535.64
f	Upgradation of Government Tribal Residential Middle / High Schools into High / Higher Secondary School	823.11	857.16	757.54	1786.84
g	Postmatric Scholarship to ST students	1161.05	1161.05	1161.05	1161.05
h	Special Coaching to ST students	51.71	47.30	47.30	47.30
i	Award of Prizes to Best GTR Hr. Sec. School.	5.00	5.00	5.00	5.00
j	Financial Assistance to NGOs	216.06	366.55	266.99	378.21
k	Assistance to ST for Higher Educational Special Scholarship Scheme	-	-	0	26.46
l	Compensation to Universities	-	-	0	8.50
m	Compensation to Government Aided Polytechnics/ Engineering Colleges	-	-	0	0.01
n	Free Education to Students of Studying in B.A., B.Sc., B.Com., Courses Scholarships and Stipends	-	-	0	4.00
o	Free Education to the Students of ST Girls Studying P.G., Courses	-	-	0	2.50
p	Abroad Scholarship to Scheduled Tribe Students for Higher Studies	-	-	0	0.01

Sl. No.	Standard/Detailed head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (Provisional)	Budget Estimate 2019-20
		(Rs. in lakhs)			
q	Financial Assistance to the Scheduled Tribes Students pursuing Ph.d.,	-	-	0	0.01
r	Special Incentive Scheme to promote literacy among Tribal Caste Girls Studying in Standard III to V	-	-	0	75.00
s	Special Incentive Scheme to promote literacy among Tribal Caste Girls Studying VI Standard to VIII Standard	-	-	0	150.00
t	Supply of sports articles and development of play grounds to Tribal Welfare High Schools / Higher Secondary Schools	-	-	0	0.50
u	Purchase of Laboratory Equipments to Tribal Welfare Schools	-	-	0	0.01
v	Scouts and Guides Movement	-	-	0	6.00
w	Free Supply of Bicycles to all girl students belonging to Scheduled Tribe Studying in Std XI and XII in the Government / Government Aided Higher Secondary Schools	-	-	0	100.00
x	Free Supply of Bicycles to all boy students belonging to Scheduled ce Studying in Std XI and XII in the Government / Government Aided Higher Secondary Schools	-	-	0	100.00
y	Educational Assistance for Meritorious Tribal Students to study in reputed Schools	-	-	0	0.01
z	Smart Class Room in Tribal Welfare Higher Secondary Schools	-	-	0	0.01
	Total	3517.00	3758.70	3362.94	6203.59
2	Hostels				
a	Opening of Government Hostel for Scheduled Tribe Students	474.02	494.00	366.65	803.66
b	Boarding grant to Tribal students	5.88	14.15	10.47	2511.59
c	Boarding grant to hostels run by NGOs	59.21	59.23	59.26	59.33
	Total	539.11	567.38	436.38	3374.58

Sl. No.	Standard/Detailed head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (Provisional)	Budget Estimate 2019-20
		(Rs. in lakhs)			
3	Tribal Welfare Industrial Training Institutes	439.97	551.75	581.08	981.22
II	TRIBAL SUB PLAN				
	a Tribal Development authority	0.01	0.01	0	0.01
	b Minor Works under Minor Irrigation	4.95	4.95	0	4.95
	c Water Supply Scheme	32.00	32.00	32.00	32.00
	d Electrification	0.02	0.02	0	0.02
	e Tribal Research and Development	49.62	0.58	3.21	0
	f Development of Particularly Vulnerable Tribes	68.15	38.86	15.24	75.25
	g Provision of houses for Tribal in ITDP areas	16.80	16.80	16.80	16.80
	h Formation of roads in Tribal areas	10.80	10.80	10.80	10.80
	i Provision of Drinking Water Wells	4.93	4.93	4.93	4.93
	j Development of individual Entrepreneur scheme	0.01	0.01	0	0.01
	k Comprehensive Tribal Development Programme.	2500.00	2500.01	2179.98	2500.00
	Total	2687.29	2608.97	2262.96	2644.77
III	MISCELLANEOUS SCHEMES				
	a Establishment of Vigilance cell	0	0	0	113.03
	b Tribal Welfare Board	0.01	0.01	0	0.01
	c Mobile Medical Units and Dispensaries	63.22	63.17	6.85	133.28
	d Infrastructure facilities in the Tribal Schools.	0.01	0.01	0	0.01
	e Establishment of Tribal Research Centre	112.69	85.40	61.72	164.41
	f Houses sites / Infrastructure Facilities for Scheduled Tribes	0	0	0	0.04
	g Socio Economic Survey of Tribals	0.01	0.01	0	0.01

Sl. No.	Standard/Detailed head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 (Provisional)	Budget Estimate 2019-20	
		(Rs. in lakhs)				
	h	0	0	0	0.01	
	i	0	0	0	2.50	
	j	0	0	0	1.00	
	k	0	0	0	10.00	
	l	0	0	0	0.01	
	m	0	0	0	0.03	
	n	0	0	0	0.01	
	o	0.01	0.01	0	0.01	
	p	0.01	85.96	107.64	0.01	
	q	302.34	3193.63	2196.30	302.34	
	r	2500.00	2500.00	2455.58	2500.00	
	s	0	0	0	0.01	
		Total	2978.30	5928.20	4828.09	3226.72

CENTRALLY SPONSORED SCHEMES:-

(Rs. in lakh)

Sl. No.		Standard / Detailed head	Budget Estimate 2018-19	Revised Estimate 2018-19	Accounts 2018-19 Provisional)	Budget Estimate 2019-20
IV		EDUCATION				
1		SCHOLARSHIP				
	a	Government of India Post Matric Scholarship	3483.12	3483.12	3483.12	3483.12
	b	Pre Matric Scholarship for Scheduled Tribe Students.	539.12	609.78	170.93	409.87
		Total	4022.24	4092.90	3654.05	3892.99
2		OTHER ASSISTANCE				
	a	Special Central Assistance for Tribal Sub Plan to IRDP	651.00	651.00	358.93	651.00
	b	Central Assistance under Article 275(1) of Constitution of India	1700.00	1700.00	510.57	1700.00
	c	Development of Particularly Vulnerable Tribes Groups	4000	4000	1332.27	4000
	d	Organising the Tribal festival by the Tribal Research Centre	0.01	0.01	0	0.01
	e	Implementation of Van Bandu Kalyan Yojana Scheme.	700.00	0.01	0	0.01
	f	Integrated Tribal Development Programme Offices	288.62	185.72	248.43	195.46
	g	Implementation of Action plan for TRC in Ooty	133.20	133.20	133.20	133.20
		Total	7472.83	6669.94	2583.40	6679.68

**FUNDS ALLOCATION DETAILS TO
ADI DRAVIDAR AND TRIBAL WELFARE DEPARTMENT**

(Rs. in Crore)

Sl. No	Details	2018-19		Total	2019-20		Total
		A.D.W	T.W		A.D.W	T.W	
1.	State's Expenditure	1597.60	218.87	1816.47	2433.54	377.07	2810.61
3	Centrally Sponsored Schemes	1596.48	114.95	1711.43	872.45	105.73	978.18
4	Shared between State and Centre	12.96	0	12.96	12.70	0	12.70
	Total	3207.04	333.82	3540.86	3318.69	482.80	3801.49

**FUNDS ALLOCATION DETAILS TO
HEADS OF DEPARTMENT**

ABSTRACT

(Rs in Crore)

Sl. No.	HOD Code	Head of Department	Budget Estimate 2018-19	Budget Estimate 2019-20
1	0401	Adi Dravidar and Tribal Welfare Department – Secretariat	8.79	8.79
2	0402	Directorate of Adi Dravidar Welfare.	3207.04	3318.69
3	0403	Directorate of Tribal Welfare	333.82	482.80
		Total	3549.65	3810.28

Tmt. V.M. RAJALAKSHMI
Minister of Adi Dravidar and Tribal
Welfare Department