

Abstract

Sports – Establishment of Sports Hostels in 5 Districts viz. Ramanathapuram, Pudukkottai, Dharmapuri, The Nilgiris and Villupuram for the year 2015-2016 in 3rd phase – Sanction – Orders – Issued.

YOUTH WELFARE AND SPORTS DEVELOPMENT (S2) DEPARTMENT

G.O.(Ms) No.15

Dated: 20.02.2015

மாசி 8, திருவள்ளுவர் ஆண்டு 2046

Read:

- 1. G.O.(Ms) No.17, Youth Welfare and Sports Development (S2) Department, dated 10.02.2012.
- 2. G.O.(Ms) No.32, Youth Welfare and Sports Development (S2) Department, dated 27.04.2013.
- 3. Letter No.1906/YI-2/2013, dated 27.11.2014 from Member Secretary, Sports Development Authority of Tamil Nadu.

ORDER:

In the Tamil Nadu Legislative Assembly under Rule 110, the Hon'ble Chief Minister has announced that the Government have decided to establish a sports hostel in the remaining 23 districts in a phased manner.

- 2. Based on the above announcement, in Government Order first read above, the Government have accorded administrative sanction for the establishment of Sports Hostels in 23 Districts with an intake capacity of 60 students in each and to cover 5 Districts viz., Coimbatore, Thanjavur, Cuddalore, Dindigul and Nagercoil in first phase during the year 2011-2012.
- 3. Subsequently in Government Order 2nd read above, the Government have sanctioned a non-recurring grant of Rs.393.30 lakhs and recurring grant of Rs.504.18 lakhs for establishment of Six Sports Hostels in Namakkal, Ariyalur, Thoothukudi, Perambalur, Sivaganga and Theni in 2nd phase during the year 2012-2013.

- 4. In the letter 3rd read above, the Member Secretary, Sports Development Authority of Tamil Nadu has stated that, now it is proposed to establish 5 more new sports hostels in the following 5 districts which would start functioning from the academic year 2015-2016 with an intake strength of 60 under Phase-III.
 - 1. Ramanathapuram
 - 2. Pudukottai
 - 3. Dharmapuri
 - 4. The Nilgiris
 - 5. Villupuram

The details of expenditure required to manage the proposed 5 new Sports Hostels efficiently are as follows:-

Recurring Expenditure

SI.	Expenditure details for one hostel	Amount
No.	the medical ended the putal follows:	Rs.
1.	Dietary allowance for 60 students @ Rs.250/- for 320 days	4800000
2.	Uniform & Kit (Rs.4000 x 60 students)	240000
3.	Sports equipments (Rs.1000 x 60 students)	60000
4.	Cook (Dist.unit) - Rs.10000x12=Rs.1,20,000 Asst.cook/Helper - (Dist.unit) - Rs.8000x12= Rs. 96,000 Caretaker - Rs.15000x12=Rs.1,80,000 Sweeper - Rs.6000x12 = Rs. 72,000	468000
5.	Service charge (400x60)	24000
6.	Competitions participation grant	200000
	Total	57,92,000

Non-Recurring Expenditure

SI. No.	Expenditure details for one hostel	Amount Rs.
1.	Kitchen (gas connection, utensils, fridge, grinder, mixie and furniture)	4,00,000
2.	Sports materials - Permanent (Shot put, Weighing machine, etc.)	50,000
3.	Multi gym	1,00,000
4.	60 Cots, 60 Beds, Mattress and Bedspread for 60 students	4,00,000
5.	Construction of Accommodation facilities, kitchen room, gas safety rooms, dining hall with seating facility, reading room and toilets	55,55,000
	Total	65,05,000

The total recurring grant for 5 Hostels will be Rs.2,89,60,000/- and non-recurring grant will be Rs.3,25,25,000/-

- 5. The Member Secretary, Sports Development Authority of Tamil Nadu has further stated that the amount required as Recurring Expenditure is Rs.2.90 Crores and as Non-Recurring expenditure is Rs.3.26 Crores. Total amount required for 2015-2016 for establishing 5 Sports Hostels would be Rs.6.16 Crores.
- 6. The Member Secretary, Sports Development Authority of Tamil Nadu has therefore requested the Government to sanction the recurring grant of Rs.2.90 Crores and non-recurring grant of Rs.3.26 Crores immediately to start the sports hostels in the year 2015-16.
- 7. The Government, after careful consideration, accord sanction for establishment of Sports hostels in 5 Districts viz. Ramanathapuram, Pudukottai, Dharmapuri, The Nilgiris and Villupuram for the year 2015-16 in 3rd phase.
- 8. The Government also sanction a non-recurring grant of Rs.3.26 Crores (Rupees three crores and twenty six lakhs only) and recurring grant of Rs.2.90 Crores(Rupees two crores ninety lakhs only) for establishment of the above Sports hostels.
- 9. The amount sanctioned in para 8 above shall be debited to the following Heads of Account.

NON RECURRING EXPENDITURE - Rs.3.26 Crores

"2204 – Sports & Youth Services – 104. Sports & Games – Schemes in the Twelfth Five Year Plan – II. State Plan – JL Grants to Sports Development Authority of Tamil Nadu – 09 Grants-in-aid 02 Grants for Creation of Capital Assets" (DPC 2204 00 104 JL 0929)

RECURRING EXPENDITURE - Rs.2.90 Crores

"2204 – Sports & Youth Services – 104. Sports & Games – Schemes – I Non Plan – AQ Grants to Sports Development Authority of Tamil Nadu for the Establishment of Sports School Hostels and Sports Hostels and Specialized Sports Academies – 09 Grants-in-aid 01. Grants for Current Expenditure".

(DPC 2204 00 104 AQ 0919)

10. Necessary funds will be provided in BE 2015-2016.

11. The above sanctioned amount shall not be paid in cash but shall be credited into the following head of account:-

"K Deposits and Advances (B) Deposits not bearing interest-8443.00 Civil Deposits – 800. Other Deposits –CH. Deposits of Sports Development Authority of Tamil Nadu (DPC.8443.00.800.CH.000D)" by means of Cheque / Demand Draft drawn in favour of PD Account No.6184513932.

12. This order issues with the concurrence of Finance Department vide its U.O. No.9713/Edn.I/15, dated 17.02.2015.

(BY ORDER OF THE GOVERNOR)

HEMANT KUMAR SINHA, ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To

The Member Secretary, Sports Development Authority of Tamil Nadu, Chennai-84.

The Accountant General, Tamil Nadu, Chennai-18.

The Resident Audit Officer, Accountant General (CAS), Chennai-9.

The Pay and Accounts Officer, Chennai-9.

Copy to:

The Chief Minister's Office, Chennai-9.
The Special Personal Assistant to Hon'ble Minister
(Sports and Youth Welfare), Chennai-9.
The Private Secretary to Additional Chief Secretary to Government,
Youth Welfare and Sports Development Department, Chennai-9.
The Deputy / Under Secretary to Government,
Youth Welfare and Sports Development Department, Chennai-9.
The Fin (Edn-I/BG-I/BG-II) Department, Chennai-9.
Sf/Scs

//Forwarded by order//

SECTION OFFICER