



ABSTRACT

Water Resources Department – Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project assisted by Asian Development Bank – Establishment of Project Management Unit and Project Implementation units- Continuation of posts and permission to fill up posts through outsourcing – Delegation of Administrative and Financial powers to Project Director – Sanction of operating cost for the period from 1.4.2021 to 31.3.2022 – Orders- Issued.

Water Resources (WR 1) Department

G.O.(Ms) No.63

Dated 20.7.2022

சுபகிருது, ஆடி 4

திருவள்ளூர் ஆண்டு 2053

Read:-

1. G.O.(Ms) No.36, Public Works (WR2) Department, Dated 29.1.2016.
2. G.O.(Ms) No.202, Public Works (WR2) Department, Dated 3.10.2017.
3. G.O.(Ms) No.232, Public Works (WR2) Department, Dated 24.11.2017.
4. G.O.(Ms) No.20, Public Works (WR2) Department, Dated 28.2.2019
5. G.O.(Ms) No.245, Public Works (WR2) Department, Dated 19.12.2019.
6. G.O.(Ms) No.255, Public Works (WR2) Department, Dated 17.10.2020.

Read also:

7. From the Chief Engineer, Water Resources Department and Project Director – CAVSCDP, Trichy Region, Trichy Letter No. DB/7^{Govt}/F-12/PMU/ADB/2021, dated 23.03.2021 and 20.9.2021

ORDER:

In the Government Order first read above, administrative sanction was accorded for a sum of Rs.960.66 Crore for Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project (CAVSCDP).

2. In the Government Order second read above, Administrative and Financial powers were delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy for speedy operation of the project and to operate the project management cost.

3. In the Government Order third read above, sanction was accorded for creation of 11 posts and permission to fill up 10 No. of Watchman, Office Assistants and Drivers in the existing vacant posts on consolidated pay through an outsourcing agency.

4. In the Government Order fourth read above, sanction was accorded for a sum of Rs.49.61 lakhs for continuation of posts and permission to fill up posts through outsourcing and delegation of Administrative Sanction and Financial powers to Project Director towards operating cost for the period from 1.4.2018 to 31.3.2019.

5. In the Government Order fifth read above, sanction was accorded for a sum of Rs.67.00 lakhs for continuation of posts and permission to fill up posts through outsourcing and delegation of Administrative Sanction and Financial powers to Project Director towards operating cost for the period from 1.4.2019 to 31.3.2020.

6. In the Government Order sixth read above, sanction was accorded for a sum of Rs.67.00 lakhs for continuation of posts and permission to fill up posts through outsourcing and delegation of Administrative Sanction and Financial powers to Project Director towards operating cost for the period from 1.4.2020 to 31.3.2021.

7. In the letter seventh read above, the Chief Engineer, Water Resources Department and Project Director, CAVSCDP, Trichy Region has stated that the following proposals were circulated to the members of the Empowered Committee and got approved :-

- i) To continue the sanction of 11 Nos. of posts other than Watchman, Office Assistants, Drivers etc., and permission to fill up 10 Nos. of posts of Watchman, Office Assistants, Drivers etc., in the existing vacancy from 1.4.2021 FN to till end of the project on consolidated pay through outsourcing agencies.
- ii) To accord Administrative and Financial sanction for Rs.67.00 lakhs towards staff and operating cost of Project Management Unit (PMU) and Project Implementation Units (PIUs) for the year 2021-2022.
- iii) To accord sanction for continuance of Administrative and Financial Powers delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy in G.O.(Ms) No.202, Public Works (WR2) Department, Dated 3.10.2017 to recruit and appoint contract staff on contract basis from outsourcing agencies.

8. The Chief Engineer, Water Resources Department and Project Director, CAVSCDP, Trichy Region has therefore requested the Government to issue orders on the proposals at para 7 above approved by the Empowered Committee.

9. Based on the approval of the Empowered Committee, the Government have accepted and ratify the action of Project Director, Climate Adaptation in Vennar Sub Basin in Cauvery Delta Project (CAVSCDP) and expenditure made by the Chief Engineer, Water Resources Department and Project Director, CAVSCDP, Trichy Region and hereby accord :-

- i) Sanction for the continuation of 11 Nos. of posts other than Watchman, Office Assistants, Drivers etc., and permission to fill up 10 Nos. of posts of Watchman, Office Assistants, Drivers etc., in the existing vacancy from the date of joining duty of the individuals until end of the project on consolidated pay through outsourcing agencies, as detailed in Annexure I to this order;
- ii) Administrative and Financial sanction for a sum of Rs.36.06 lakhs (Rupees Thirty Six lakhs and six thousand only) towards staff and operating cost of Project Management Unit (PMU) and Project Implementation Units (PIUs) for the year 2021-2022, as detailed in Annexure II to this order; and
- iii) Sanction for continuance of Administrative and Financial Powers delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy to recruit and appoint contract staff on contract basis from outsourcing agencies, as ordered in the Government Order second read above.

10. The expenditure sanctioned at para 9 above shall be debited to the following head of account:-

"2700 – Major Irrigation – 01 Cauvery Basin – 001 Direction and Administration- - PA- Mitigation of Impact of Climate Change in Cauvery Delta Area under ADB assistance Programme. (Detailed and sub detailed heads and DPC as mentioned in the Annexure II)."

11. This order issues with the concurrence of Finance Department vide its U.O.No.3455/PW-II/2021, dated 15.7.2022.

(BY ORDER OF THE GOVERNOR)

SANDEEP SAXENA
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief and Chief Engineer (General),
Water Resources Department, Chennai-5.

The Chief Engineer, Water Resources Department and
Project Director, CAVSCDP, Trichy Region, Trichy-20.

The Accountant General (A&E / Audit), Chennai-18.

The District Treasury Officer, Trichy / Thanjavur / Nagapattinam/ Thiruvarur.

Copy to:


The Finance (PW-II) Department, Secretariat, Chennai-9.

The Resident Audit officer, O/o. the Principal Accountant General
(General and Social Sector Audit), Secretariat, Chennai-9.

Stock file/ Spare Copy.

//FORWARDED BY ORDER//


SECTION OFFICER


20.07.2022

Section 17 of the Constitution of the State of New York provides that the Governor shall have the honor and privilege of appointing and removing all officers and ministers of the State, and all officers and ministers of the State shall hold their offices for the term of years specified in the Constitution, and until their successors are appointed and qualify in their stead.

The Governor is authorized to appoint and remove all officers and ministers of the State, and all officers and ministers of the State shall hold their offices for the term of years specified in the Constitution, and until their successors are appointed and qualify in their stead.

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SECTION OFFICER

Annexure-I**Annexure to G.O.(Ms) No.63,Water Resources (WR1) Department, Dated 20.7.2022****Establishment by outsourcing posts**

Sl.No.	Continuation of the Post already sanctioned through outsourcing posts		Consolidated pay per month	Annual Expenditure (in Rs.)
	Name of the Post	No. of Post		
i.	Software Manager / MIS	1	25,000	2,29,264
ii.	Instrumentation Technician for Decision Support System	1	25,000	-----
iii.	Accountant	2	15,000	2,99,040
iv.	Data Entry Operator	5	10,000	4,98,400
v.	Field Coordinator (Resettlement, Communication & Public Relation)	2	9,000	-----
	Sub Total	11		10,26,704
vi.	Driver	4	12,000	3,58,848
vii.	Watchman	2	7,000	1,39,552
viii.	Office Assistant	4	7,000	2,09,328
	Sub Total	10		7,07,728
	Total	21		17,34,432
			GST @ 12%	2,08,132
			Grand Total	19,42,564

Sandeep Saxena
Additional Chief Secretary to Government

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Section Officer

20.07.2022

Annexure-1
 Statement of Expenditure for the year ended 31.03.2015
 Department of Health and Family Welfare, Government of Karnataka

Sl. No.	Description of the item	Qty/Per month	Rate	Total
1	Secretary	1	12,000	12,000
2	Joint Secretary	1	15,000	15,000
3	Deputy Secretary	2	18,000	36,000
4	Assistant Secretary	3	10,000	30,000
5	Section Officer	4	8,000	32,000
6	Deputy Section Officer	11	7,000	77,000
7	Assistant Section Officer	4	5,000	20,000
8	Junior Assistant	2	3,000	6,000
9	Office Assistant	1	2,000	2,000
10	Sub Total	38		2,50,000
11	Total	51		3,27,000
	GST @ 12%			39,240
	Grand Total			3,66,240


 Secretary

(Signature)

National Child Society to Government

Annexure –II**Annexure to G.O.(Ms) No.63,Water Resources(WR1) Department, Dated 20.7.2022.****Operating cost for Project Management Unit (PMU) and Project Implementation Units (PIUs) under "Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project" for the year 2021-22**

Sl. No.	Description of Detailed & Sub-detailed heads	Amount Rs. in thousands	D.P. Code
1.	302-Wages	119	2700-01-001-PA-30201
	01-Wages		
	Sweeper, Sanitary Workers		
2.	308- Advertising and Publicity	113	2700-01-001-PA-30801
	01-Advertisement Charges		
	Advertisement for consultancies/ outsourcing personnel etc., and Communication activities to stakeholders		
3.	313-Hospitality/ Entertainment expenditure	153	2700-01-001-PA-31301
	01 Hospitality / Entertainment Expenditure		
	Logistic and Hospitality arrangements for ADB Mission visits, CWC Team visits, High Level Review, Empowered Committee Meeting, review meeting by the Secretary to Government, EIC & Project Director, PMU, Meeting and Workshops etc.,		
4	317-Minor works	228	2700-01-001-PA-31701
	01- Minor Works		
	Attending minor repairs to PMU & PIUs office premises, meeting Hall, Water supply, Sanitary fittings, Electrical fittings, AC, Generator etc., as and when required.		
5.	321- Motor Vehicles	76	2700-01-001-PA-32103
	03- Hire Charges		
	Expenses incurred by the PMU official towards transport arrangements for the ADB Team visits, Technical Committee meeting, Review meeting, tour & Inspections etc.,		

6.	333. Payment for Professional and Special services	44	2700-01-001-PA-33303
	03- Special Service.		
	Special Services consultancies in various Discipline, PMU engaged Specialists / Consultants, etc.,		
	04 Contract payment	1943	2700-01-001-PA-33304
	Outsourcing payment for engaged personnel like Software Manager/ MIS-1, Instrumentation Technician for Decision Support System-1, Accountant-2, Data Entry Operators-5, Driver-4, Watchman-2, Office Assistant-4, Field Coordinator-2.		
7.	371. Printing Charges	19	2700-01-001-PA-37101
	01 Printing Charges		
	Printing Charges for printing of Documents, Reports, Annual Reports, ICR, Other documents etc., Quarterly Magazine etc.,		
8.	305. Office Expenses	50	2700-01-001-PA-30501
	01. Telephone Charges		
	Telephone bills to be paid to the telephone cum broadband connection of PMU & PIUs		
	02-Other contingencies	100	2700-01-001-PA-30502
	Office stationeries e-recharge for the USB data card for laptops, purchase of Flask, Towels and other items to the officers as per the norms, staff Welfare Expenses, Newspapers, Periodicals, Tatkal Charges, etc.,		
	03-Electricity Charges	211	2700-01-001-PA-30503
(Rs.0.25 Lakh/ month)			
04-Services Postages & Postal Expenditure	25	2700-01-001-PA-30504	
	Postal Stamps & Courier Charges		
9.	319- Machinery & Equipments	100	2700-01-001-PA-31903
	03-Maintenance		
	Purchase of Toner, Consumables, Spares and Special Repairs for the available machine, viz., Video Conference Equipments like computers, Camera, TV, Photocopiers, LCD Projectors, Scanners, printers, UPS, Fax Machine etc.,		

10.	345-Petroleum, Oil and Lubricant	26	2700-01-001-PA-34501
	01 Petroleum, Oil and Lubricant		
	Petroleum, Oil & Lubricants to the Motor Vehicles (additional requirement over ceiling limit) available in PMU & PIU		
11.	360.T.A./D.A. to Non official Members	---	2700-01-001-PA-36001
	01 TA/DA to Non Official Members		
	TA & DA for the staff recruited on the contract payment		
12.	376-Computers & Accessories	199	2700-01-001-PA-37602
	02-Maintenane		
	Web portal maintenance, Computers, Technical Services call etc., & AMC for Arc GIS Software		
	03- Stationery	200	2700-01-001-PA-37603
	Computer Stationery, Consumables, ink cartridge etc.,		
	Total	3606	

Sandeep Saxena
Additional Chief Secretary to Government

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 Section Officer
 20.07.2022