

ABSTRACT

Water Resources Department - Revised Administrative Sanction for Construction of Anicut across Vaigai River to feed Keelapasalai and other tanks in Manamadurai Village and Taluk in Sivagangai District at an estimated cost of Rs.24,43,70,000/-Accorded – Orders issued.

Water Resources (S2)Department

G.O (Ms) No.60

Dated.01.09.2023

சோபகிருது, ஆவணி 15,
திருவள்ளூர் ஆண்டு 2054

Read :

1. G.O.(4D) No: 37, Public Works (P1) Department, Dated.22.02.2021.
2. From the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai, Letter No.HDO/ Sr.D.O.2/ 28664/2023, dated.23.05.2023.

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ORDER:

In the G.O. 1st read above, the Government have accorded administrative sanction for the work of " Construction of anicut across Vaigai river to feed keelapasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District" at an estimated cost of Rs.16,86,37,000/- in anticipation of NABARD loan assistance under RIDF XXVI.

2. In the letter 2nd read above, the Engineer-in-Chief and Chief Engineer (General), WRD has sent a Revised Administrative Sanction proposal for the above work and stated as follows:

- (i) The technical sanction was done by Chief Engineer, Water Resources Department, Madurai Region for the same amount of Rs.16,86,37,000/- in CR.No.01CE/WRD/MDU/2021-2022 based on the standard Schedule of Rates 2021-2022.
- (ii) Correspondingly, the Tender process was carried out under the helm of Superintending Engineer, Water Resources Department, Lower Vaigai Basin Circle, Sivagangai. Then lowest tenderer chosen by technical and financial evaluation. After negotiation Tender Award Committee awarded the work

to this lowest tenderer of Thiru Mohamed Yunus Saleem, No.27, SPR Nagar, Rajakapatti, Dindigul vide Lower Vaigai Basin Circle Agreement No.02/LVB/2021-2022 on 28.02.2022 with acceptance of value of Rs.17,21,58,448/- which is Rs.78,33,075/- excess over the Administrative Sanction amount vide Agreement No.02/LVB/2021-2022.

- (iii) The current status of work is in progress. Meanwhile, the Chief Engineer, Madurai Region, Madurai has initiated the Revised Administration Sanction proposal requesting to obtain necessary orders of the Government for an amount of Rs.24,43,70,000/-
- (iv) The above said variations came to know in inspections notes done by Chief Engineer, Madurai Region, Madurai which is,
- (a) The original proposal for the Construction of Anicut across Vaigai River lies at Latitude 9°42'16"N and Longitude 78°26'30E. The offtake point for Pasalai channel situated at 400m below the proposed site. Hence, considering the safety of the structure and in order to ensure the supply of water to Pasalai channel, the location of anicut has been shifted to 400m downstream of the original proposal.
- (b) The width of the river at the new location found to be 422m against the original proposal of 345m. Hence, revised design & drawings were sought from the Superintending Engineer, Water Resources Department, Design Circle.
- (v) Tender Excess has already been approved by the Tender Award Committee during its 1st meeting held on 24.12.2021 itself. Furthermore, the remaining Labour Welfare Fund charges and GST variation amounts are hiked due to variation in design. A brief comparable table for this project is enlisted below where discussed in committee.

(Amount in Rs.)

Departmental value put to tender	16,43,25,373
Excess due to Tender Premium	78,33,075
Excess due to variation in Civil works with GST	7,33,11,356
Savings due to variation in Civil works with GST	(-) 1,73,94,814
Increase due to revision of GST	1,14,74,931
L.S.Provisions available in Estimate	43,11,627
Increase Labour Welfare Fund	6,37,495
Savings in L.S.Provisions - Advertisement Charges	(-) 1,29,043
RAS amount required	24,43,70,000
Net Excess	7,57,33,000

- (vi) Technical Advisory Committee has recommended the proposal in its 57th meeting held on 7.11.2022.

- (vii) Tender Award Committee has recommended the proposal in its 21st meeting held on 6.3.2023, subject to Water Resources Department should ensure accuracy during estimation to avoid such increases in costs.

3. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department has requested that Revised Administration Sanction for the above project may be obtained for an amount of Rs.24,43,70,000/-.

4. Based on the recommendations of the Technical Advisory Committee and Tender Award Committee, after careful examination the Government have decided to accept the proposal of the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai and accordingly, Revised Administrative Sanction is accorded for Construction of Anicut across Vaigai River to feed Keelapasalai and other tanks in Manamadurai Village and Taluk in Sivagangai District at an estimated cost of Rs.24,43,70,000/- (Rupees Twenty four crore forty three lakh and seventy thousand only) with an excess of Rs.7,57,33,000/- (Rupees Seven crore, fifty seven lakh and thirty three thousand only) over and above the Administrative Sanction of Rs.16,86,37,000/- which has already been accorded in G.O.(4D) No: 37, Public Works (P1) Department, Dated: 22.02.2021.

5. The excess expenditure sanctioned in para 4 above shall also be debited to the following head of account: (40-01)

"4700 Capital Outlay on Major Irrigation —
05 - Vaigai Basin — 800 Other Expenditure —
State's Expenditure — FB Barrage - NABARD assistance -
416 Major works — 01 Major Works.

(IFHRMS DPC: 4700 - 05 - 800 - FB - 41601)"

6. Necessary additional funds of Rs.7,57,33,000/- will be provided in Revised Estimate / Final Modified Appropriation 2023 - 2024. However, this expenditure shall be brought to the notice of legislature by way of Specific Inclusion in the Supplementary Estimates 2023 - 2024. Pending provision of such funds the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is authorized to incur the expenditure sanctioned in para.4 above. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to include the above item of expenditure while sending the budget proposal for Revised Estimate / Final Modified Appropriation 2023 - 2024 and also send necessary draft Explanatory Notes for Inclusion of the expenditure in the Supplementary Estimate 2023 - 2024 to Finance (Infra-II / BG-I) Department at an appropriate time without fail.

7. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai and Chief Engineer, Water Resources Department, Madurai Region, Madurai are requested to fix timeline for executing the work and complete the work as before the schedule time and within Revised Administrative Sanction amount.

8. This order issues with the concurrence of the Finance Department vide its U.O. No.29056/Infra-II/2023, dated.30.08.2023 and Additional Sanction Ledger No.823 (Eight hundred and twenty three) (IFHRMS ASL No. 2023080823).

(BY ORDER OF THE GOVERNOR)

**SANDEEP SAXENA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai-5.

The Chief Engineer, Water Resources Department, Madurai Region, Madurai -2.

The Chief Engineer, Water Resources Department, Plan Formulation, Chennai-5.

The Chief Engineer, Institute of Water Studies, Hydrology and Quality Control, Taramani, Chennai-113.

The District Collector, Sivagangai.

The District Treasury Officer, Sivagangai.

The General Manager, NABARD, Tamil Nadu Regional Office, 48 (old - 105/106), Mahatma Gandhi Road, Nungambakkam, Post Box No.6074, Chennai-34.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit-I), Chennai-18.

The Principal Accountant General (Economic and Revenue Sector Audit), Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Resident Audit Officer, (O/o. Principal Accountant General (General and Social Sector Audit), TN Secretariat, Chennai-9.

Copy to:

The Special Personal Assistant to Hon'ble Minister (Water Resources), Secretariat, Chennai-9.

The Special Personal Assistant to Hon'ble Minister (Finance & Human Resources Management), Secretariat, Chennai-9.

The Finance (Infra-II / BG.I / BG.II / W&M-I / Res.II) Department, Secretariat, Chennai-9.


G.O.(4D) No.37, Public Works (P1) Department, dated 22.02.2021.

The Water Resources (OP-II) Department, Secretariat, Chennai-9.

Stock File / Spare Copy.

// Forwarded by Order //


11/9/2023
Section Officer


11/9/2023