

ABSTRACT

Water Resources Department - Revised Administrative Sanction for 8 Nos. of Rehabilitation works in Trichy Region at an estimated cost of Rs.15,51,09,126/- - Accorded - Orders issued.

Water Resources (S2)Department

G.O(4D) No.43

Dated:20.12.2023

சோபகிருது, மார்கழி 4, திருவள்ளுவர் ஆண்டு 2054 **Read :**

- 1. G.O.(4D) No.35, Water Resources (S2) Department, dated.02.05.2022
- 2. G.O.(D) No.78, Water Resources (S2) Department, dated 13.04.2023.
- 3. From the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai, Letter No. HDO/Sr.D.O.2/31500/2023, dated 06.10.2023.

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ORDER:

In the Government Order $1^{\rm st}$ read above, the Government have accorded administrative sanction for the work of 9 Nos. of Rehabilitation Works in Trichy Region at an estimated cost of Rs.39.65 Crore under NABARD loan assistance under RIDF XXVIII.

- 2. In the Government Order 2nd read above, the Government have decided to revoke administrative sanction for the work of Rehabilitation of Uyyakondan Channel from mile 0/0 to 43/4 in Trichy District and Uyyakondan Extension Channel in Thanjavur District at an estimated cost of Rs.25.00 crore which already accorded in the G.O. 1st cited.
- 3. Due to revision of GST rate, in the letter 3rd read above, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department has sent a proposal for Revised Administrative Sanction for administrative sanction for 8 Nos. of Rehabilitation works in Trichy Region at an estimated cost of Rs.15,51,09,126/- and furnished following details:
 - i. Based on the above Government Order, the Chief Engineer and Superintending Engineer concerned have accorded technical sanction for the above works and the same were also

- entrusted to the intended contractors for execution.
- ii. Based on the revision of GST Rate, the CE, Trichy Region, WRD, Trichy has furnished a RAS proposals requesting an approval from the Government for various scenes of works supported by the State funded works & TNIAMP with reference to the above mentioning and orders.
- iii. After scrutinizing the proposals, the excess amount occurred to due to GST revision implementation only, which couldn't be accommodated in the Administrative Sanction amount.
- iv. During the 62nd meeting of Technical Advisory Committee held on 08.08.2023 the committee has recommended.

The proposals had also been placed and approved in the $28^{\mbox{th}}$ meeting of Tender Award Committee held on 23.08.2023

4. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department has requested that the Revised Administration Sanction may be accorded for Rs.15,51,09,126/- (Rupees Fifteen crore fifty one lakh nine thousand one hundred and twenty six only) for the above scheme with an excess of Rs.86,09,126/- over the administrative sanction amount of Rs.14,65,00,000/-.

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SI.	Name of work	AS amount in	Increased	RAS amount in
No.	Name of work	Rupees	GST	Rupees
	Rehabilitation of Ariyavur Tank in Ariyavur Village, Inamkulathur Big Tank in Inamkulathur Village of Srirangam Taluk and Kumbakkudi Anicut and Narkadalkudi Anicut in Suriyur Village of Thiruverambur Taluk in Trichy District.	1,00,00,000	5,17,897	1,05,17,897
2.	Rehabilitation of Koneri River originating from Pachamalai hills and its connecting Tanks in Perambalur Taluk and District.		38,88,525	5,08,88,525
3.	Rehabilitationof Mirattu Nilai Periya Kanmoi and Vemban Mugunthankulam Kanmoi, Vannankundu, Pidarikulam Kanmoi and Senkulam Kanmoi in Mirattu Nilai Village in Tirumayam Taluk of Pudukkottai District		8,84,257	1,83,84,257

SI.		AS amount in	Increased	RAS amount in
No.	Name of work	Rupees	GST	Rupees
	Rehabilitation of Theeyathur Kanmoi in Theeyathur Village, and Adampur kanmoi in Adampur Village in Avudaiyarkoil Taluk of Pudukkottai District.	1,50,00,000	7,67,013	1,57,67,013
5.	Rehabilitation of Senganikanmoi in Sengalur Village of Kulathur Taluk in Pudukkottai District.	1,25,00,000	2,56,068	1,27,56,068
6.	Rehabilitation of Mattangal Periya Eri surplus course and providing protection walls from Mattangal Periya Eri in Mattangal Village to Regunathapuram Village Maharaja Samuthiram drain) of Gandarvakottai & Karambakkudi Taluk in Pudukkottai District	75,00,000	3,82,866	78,82,866
7.	Rehabilitation of Irumbanadu Tank in Irumbanadu Village, Visoor Tank in Embal Village and Kurungalur Tank in Kurungalur Village in Avudaiyarkovil Taluk of Pudukkottai District		7,68,792	1,57,68,792
8.	Rehabilitation of Siruvayalur Tank and Sluice main channel in Siruvayalur Hamlet of Kanakkiliyanallur Village of Lalgudi Taluk of Trichy District		11,43,708	2,31,43,708
	Tota	14,65,00,000	86,09,126	15,51,09,126

5. Based on the recommendations of the Technical Advisory Committee and Tender Award Committee, the Government after careful examination, have decided to accept the proposal of the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai and accordingly, Revised Administrative Sanction is accorded for 8 Nos. of Rehabilitation works in Trichy Region at an estimated cost of Rs.15,51,09,126/- (Rupees Fifteen crore fifty one lakh nine thousand one hundred and twenty six only) for the above works with an excess of

Rs.86,09,126/- over the administrative sanction amount of Rs.14,65,00,000/- which has already been accorded in G.O.(4D)No.35, Water Resources(S2) Department, dated 02.05.2022 as follows:

SI. No.	Name of work	AS amount in Rupees	RAS amount in Rupees
1.	Rehabilitation of Ariyavur Tank in Ariyavur Village, Inamkulathur Big Tank in Inamkulathur Village of Srirangam Taluk and Kumbakkudi Anicut and Narkadalkudi Anicut in Suriyur Village of Thiruverambur Taluk in Trichy District	1,00,00,000	
	Rehabilitation of Koneri River originating from Pachamalai hills and its connecting Tanks in Perambalur Taluk and District	4,70,00,000	5,08,88,525
	Rehabilitation of Mirattu Nilai Periya Kanmoi and Vemban Mugunthankulam Kanmoi, Vannankundu, Pidarikulam Kanmoi and Senkulam Kanmoi in Mirattu Nilai Village in Tirumayam Taluk of Pudukkottai District	1,75,00,000	1,83,84,257
ļ	Rehabilitationof Theeyathur Kanmoi in Theeyathur Village, and Adampur kanmoi in Adampur Village in Avudaiyarkoil Taluk of Pudukkottai District.	1,50,00,000	1,57,67,013
	Rehabilitation of Senganikanmoi in Sengalur Village of Kulathur Taluk in Pudukkottai District.	1,25,00,000	1,27,56,068
	Rehabilitation of Mattangal Periya Eri surplus course and providing protection walls from Mattangal Periya Eri in Mattangal Village to Regunathapuram Village Maharaja Samuthiram drain) of Gandarvakottai Karambakkudi Taluk in Pudukkottai District.	75,00,000	78,82,866
l E i	Rehabilitation of Irumbanadu Tank in rumbanadu Village, Visoor Tank in Embal Village and Kurungalur Tank n Kurungalur Village in Avudaiyarkovil Taluk of Pudukkottai District	1,50,00,000	1,57,68,792
ŀ	Rehabilitation of Siruvayalur Tank and Sluice main channel in Siruvayalur Hamlet of Kanakkiliyanallur Village of Lalgudi Taluk of Trichy District	2,20,00,000	2,31,43,708
	Total	14,65,00,000	15,51,09,126

6. The additional expenditure sanctioned in para 5 above shall be debited to the following head of account: (40-01)

Sl.Nos. 1, 3, 4, 5, 6 7 & 8 (Rs.47,20,601/-)

4700 - Capital Outlay on Major Irrigation -01 - Cauvery Basin - 800 Other Expenditure -State's Expenditure - EB Water Courses -NABARD Assistance - 416 Major Works -01 - Major Works

(IFHRMS DPC 4700 01 800 EB 41601)

Sl.No.2 (Rs.38,88,525/-)

4700 - Capital Outlay on Major Irrigation - 04 - Vellar Basin - 800 Other Expenditure - State's Expenditure CB Canals - NABARD Assistance - 416 Major Works - 01 - Major Works

(IFHRMS DPC 4700 04 800 CB 41601)

- 7. Necessary funds of Rs.86,09,126/ will be provided in Revised Estimate / Final Modified Appropriation 2023 2024. However, this expenditure shall be brought to the notice of legislature by way of Specific Inclusion in the Supplementary Estimates 2023 2024. Pending provision of such funds the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is authorized to incur the expenditure sanctioned in para 5 above. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to include the above item of expenditure while sending the budget proposal for Revised Estimate / Final Modified Appropriation 2023 2024 and also send necessary draft Explanatory Notes for Inclusion of the expenditure in the Supplementary Estimate 2023 2024 to Finance (Infra-II / BG-I) Department at an appropriate time without fail.
- 8. This order issues with the concurrence of the Finance Department vide its U.O. No.5179/Infra-II/2023, dated.15.12.2023 and Additional Sanction Ledger No.1515 (One thousand five hundred and fifteen). (IFHRMS ASL No. 2023121515).

(BY ORDER OF THE GOVERNOR)

SANDEEP SAXENA, ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai-5.

The Chief Engineer, Plan Formulation, Water Resources Department, Chennai-5.

The Chief Engineer, Institute of Water Studies, Hydrology and Quality Control, Taramani, Chennai-113.

The Chief Engineer, Water Resources Department, Trichy Region, Trichy-2.

The Chief General Manager, NABARD, 48, Mahatma Gandhi Road, Post Box No.6074, Nungambakkam, Chennai-34.

The District Collector, Trichy.

The District Collector, Perambalur.

The District Collector, Pudukkottai.

The District Collector, Thanjavur.

The Treasury Officers, Trichy / Perambalur / Pudukkottai / Thanjavur.

The Pay and Accounts Officer (East), Chennai-8.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General, (Economic and Revenue Sector Audit), Chennai-18.

The Resident Audit Officer, Secretariat, Chennai-9.

Copy to

The Special Personal Assistant to Hon'ble Minister (Water Resources), Secretariat, Chennai-9.

The Special Personal Assistant to Hon'ble Minister (Finance & Human Resources Management), Secretariat, Chennai-9.

The Finance (Infra-II / B.G.-I / BG-II / W&M-I / Res.II) Department, Secretariat, Chennai-9.

The Water Resources (OP-II) / I.Spl) Department, Secretariat, Chennai- 9. G.O.(4D) No.35, Water Resources (S2) Department, Dated: 02.05.2022. Stock File / Spare Copy.

// Forwarded by Order //

Section Officer