



## **ABSTRACT**

Water Resources Department - Revised Administrative Sanction - Construction of Tail end regulator across Kittianai Uppanaar at LS 7.100 km in Pudupattinam Village (near by Thargas Anjaneyar Temple back side) of Sirkali Taluk of Nagapattinam District - Revised Administrative Sanction of Rs.1136.75 Lakh - Accorded - Orders issued.

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### **Water Resources (S2) Department**

**G.O. (2D) No.19**

**Dated 09.03.2022**

பிலவ, மாசி 25,

திருவள்ளூர் ஆண்டு 2053

Read :

1. G.O (D) No.85, Public Works (W1) Department, dated: 28.03.2018.
2. From the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Letter No. HDO / Sr.DO.II / Kittanai Uppanaar / 2021, dated. 05.02.2021.

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### **ORDER:**

In the Government Order 1<sup>st</sup> read above, the Government have accorded administrative sanction for Construction of Tail end regulator across Kittianai Uppanaar at LS 7.100 Km in Pudupattinam Village (near by Thargas Anjaneyar Temple back side) of Sirkali Taluk of then Nagapattinam District (now at Mayiladuthurai District) at an estimated cost of Rs.9.7742 crore (Rupees Nine crore seventy seven lakh and forty two thousand only) with NABARD loan assistance under RIDF - XXIII for the year 2017-2018.

2. In the 2<sup>nd</sup> letter read above, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department has sent a proposal for according Revised Administrative Sanction for construction of the Tail end Regulator across the Kittianai Uppanaar at LS 7.100 km in Pudupattinam Village (near Thargas Anjaneyar Temple back side) of Sirkali Taluk of Mayiladuthurai District at a cost of Rs.11.3675 crore against the administrative sanctioned amount of Rs.9.7742 crore with NABARD loan Assistance under RIDF XXIII for the year 2017-2018 as follows :

- (i) Technical sanction had been accorded by the Chief Engineer, Trichy Region for an amount of Rs.977.42 lakh vide Registration No.03CE(T)/ 2018-19.
- (ii) The Tender for the above Work had been entrusted to a contractor, viz., Thiru.D.Shanmugavel, Salem vide the Superintending Engineer, Lower Cauvery Basin Circle, Agreement No.37 LSCy (Myl) / 2018-19 for a value of Rs.9,33,22,031/- during February 2019. The Chief Engineer, Trichy Region has stated that all the Civil works have been completed by the Contractor on 11.03.2020 and the final bill was paid to the contractor.
- (iii) The Chief Engineer, Trichy Region has informed that during his site inspection, he has instructed the field officials to replace the manually operated Gates and allied works to electrically operated Gates for the 19 vents of the Tail end Regulator vide his Inspection Notes dated: 17.07.2019. He has also informed that the District Collector, Nagapattinam during his site visit on 26.10.2019 has also suggested replacing the manually operated screw gearing shutter arrangements into electrically operated shutter arrangements with Gen-set.
- (iv) In the Technically Sanctioned estimate, a provision for Rs.50.00 lakh alone is available for Gates and allied works. The Chief Engineer, Trichy Region has furnished an estimate for these works for Rs.175.00 lakh, which was based on the Rate approval given by the then Superintending Engineer, Lower Cauvery Basin Circle, Thanjavur.
- (v) This Revised Administrative Sanction proposal consists of supplying fabrication and erection of electrically operated screw gearing shutters for 19 vents of the tail end regulator & provision for 15KVA Diesel Gen-set, construction of a building having plinth area of about 20sq.m to safe guard the Gen-set, GST and a lump sum provision for EB electric post and service connection charges.

(in Rupees)

Electrically operated screw gearing shutter arrangements & 15KVA Diesel Gen-set	1,49,88,620
Construction of a building with plinth area of about 20sq.m to safe guard the Gen-set	4,95,208
GST @ 12%	18,58,059
Provision for EB electric post and service connection charges	1,58,113
<b>Total</b>	<b>1,75,00,000</b>

- (vi) The above proposal had been placed before the Technical Advisory Committee in its 47th meeting held on 18.09.2020 and the Committee had approved the above Revised Administrative Sanction proposal for Rs.1136.75 lakh. The same proposal was also placed before the Tender Award Committee in its 360th meeting held on 18.12.2020 and the committee had also recommended the proposal for Rs.1136.75 lakh.

**BREAKUP DETAILS FOR REVISED ADMINISTRATIVE SANCTION**

Original Estimate Amount	Rs. 9,77,42,000
Revised Estimate Amount	Rs.11,36,75,000
Excess	Rs. 1,59,33,000

Reason for Excess

Estimated Value put to tender including GST (Based on Schedule of Rates 2018-2019)	Rs.9,37,92,926
Agreement Value including GST	Rs.9,33,22,031
Tender Less	Rs.4,70,895 (or) 0.50 %
Departmental Value put to Tender with GST	Rs.8,85,92,215
Excess due to change in Schedule of Rate with GST	Rs.52,00,700
Excess due to Gates & allied works	Rs.1,25,00,000
LS Provisions available in the Estimate	Rs.91,49,787
Savings in Tender premium	Rs. (-)4,70,895
Savings in Civil Works with GST	Rs. (-)5,60,743
Savings in LS Provision - Advertisement charges	Rs. (-)7,36,064
RAS Amount Required	Rs.11,36,75,000
Original A.S. Amount	Rs. 9,77,42,000
Over all Excess Amount Which is + 16.30% Excess	Rs. 1,59,33,000

3. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai has therefore requested to accord Revised Administrative Sanction for the Construction of the Tail end Regulator across the Kittianai Uppanar at LS 7.100 km in Pudupattinam Village (near Thargas Anjaneyar Temple back side) of Sirkali Taluk of Mayiladuthurai District for value of Rs.1136.75 lakh which is Rs.159.33 lakh excess over the original administrative sanction of Rs.977.42 lakh.

4. The Government after careful examination, have decided to accept the proposal of the Engineer-in-Chief, Water Resources Department, Chennai. Accordingly, Revised Administrative Sanction is accorded for Construction of the Tail end Regulator across the Kittianai Uppanar at LS 7.100 km in Pudupattinam Village (near Thargas Anjaneyar Temple back side) of Sirkali Taluk of Mayiladuthurai District (then Nagapattinam District) for an amount of Rs.1136.75 lakh (Rupees Eleven Crore thirty six lakh and seventy five thousand only) against the original administrative sanctioned amount of Rs.977.42 lakh which is Rs.159.33 lakh (Rupees One Crore fifty nine lakh and thirty three thousand only) excess over the administrative sanction amount.

5. The excess expenditure sanctioned in para 4 above shall be debited to the following head of account: (40-01)

"4700 - Capital Outlay on Medium Irrigation -  
01 - Cauvery Basin - 800 - Other Expenditure -  
State's Expenditure - DB - Weir - NABARD Assistance  
- 416 Major works - 01 Major works.

(IFHRMS DPC:4700 - 01 - 800 - DB - 416 - 01)

6. The expenditure sanctioned in para 4 above shall constitute an item of "New Instrument of Services" and approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be met by drawal of an Advance from the Contingency Fund. The Engineer-In-Chief and Chief Engineer (General), Water Resources Department, Chennai-5, is directed to send necessary proposals to the Government in Finance (BG-I) Department directly in Form "A" appended to the Tamil Nadu Contingency Fund Rules,1963 along with copy of this order for sanction of an Advance from the Contingency Fund. Orders regarding which will be issued by Finance (BG-I) Department separately. He is also directed to send necessary Explanatory Notes for inclusion of the above expenditure in the

Supplementary Estimate 2021 - 2022 to Finance (PW-II / BG-I) Department at an appropriate time.

7. This order issued with the concurrence of the Finance Department vide its U.O. No.10230/PW-II/2022, dated.07.03.2022 with Additional Sanction Ledger No.1769 (One thousand seven hundred and sixty nine).

**(BY ORDER OF THE GOVERNOR)**  
**SANDEEP SAXENA,**  
**ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

To

The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai-5.

The Chief Engineer, Water Resources Department, Trichy Region, Trichy-20.

The Chief Engineer, Water Resources Department, Plan Formulation, Chennai-5.

The District Collector, Nagapattinam / Mayiladuthurai.

The District Treasury officer, Nagapattinam / Mayiladuthurai.

The Chief General Manager, NABARD, 48, Mahatma Gandhi Road, Post Box No.6074, Nungambakkam, Chennai -34.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit-I), Chennai-18.

The Principal Accountant General, (Economic and Revenue Sector Audit), Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Resident Audit Officer, (O/o. Principal Accountant General (General and Social Sector Audit), TN Secretariat, Chennai-9.

Copy to:

The Secretary-II to Hon'ble Chief Minister, Secretariat Chennai-9.

The Senior Personal Assistant to Hon'ble Minister (Water Resources), Secretariat, Chennai-9.

The Finance (PW-II / BG.II / BG.I / Res-II/W&M-I) Department, Secretariat, Chennai-9.

G.O.(D) No. 85, Public Works (W1) Department, dated 28.03.2018.

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**// Forwarded by Order //**

*Sandeep Saxena*  
09/03/2022  
**Section Officer**  
9/3/2022