

79- WP

I/1057677



### **ABSTRACT**

Tamil Nadu Water Resources Department - Dam Rehabilitation and Improvement Project II -Sanction for training related expenses in connection with various trainings under DRIP II Project for the period from April 2023 to March 2025 at an estimated cost of Rs.150.00 lakh -Accorded- Orders- Issued.

### **Water Resources(WR1) Department**

G.O.(D) No. 194

Dated 30.8.2023

சோபகிருது, ஆவணி 13  
திருவள்ளூர் ஆண்டு 2054

### **Read:**

1. G.O.(Ms) No.28, Water Resources (WR1) Department, dated 28.04.2022
2. From the Chief Engineer, Water Resources Department, Operation and Maintenance and State Dam Safety Organisation (SDSO) Chennai Letter No. AE(DRIP) /6484/ 98 (EC-July 2023) Dated: 12.07.2023

### **ORDER:**

In the Government Order first read above, Administrative sanction has been accorded to implement the DRIP II at a project cost of Rs.610.26 crore for both Water Resources Department and Agricultural Engineering Department with funding assistance of World Bank and Asian Infrastructure Investment Bank on co-financing basis in the funding pattern of 30(GoTN): 35(WB) : 35(AIIB) and permission to incur the expenditure of DRIP-I spillover works at an estimated cost of Rs.28.12 crore from the DRIP II project cost of Rs.610.26 crore.

The project consists of the following 5 components:-

- a) Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances.
- b) Component 2: Dam Safety Institutional Strengthening.
- c) Component 3: Risk-informed Asset Management and innovative Financing for Sustainable Operation and Maintenance of Dams.
- d) Component 4: Project Management
- e) Component 5: Contingent Emergency Response Component.

The Estimate amount in respect of Tamil Nadu Water Resources Department (TNWRD) and Agricultural Engineering Department (AED) in INR are as follows:-

INR in Crore					
Sl. No.	Component	FundingPattern			TOTAL
		GOTN(30 %)	WB(35%)	AIIB(35%)	
1.	<b>TNWRD</b>				
a.	ComponentI	147.345	171.9025	171.9025	491.150
b.	Component II	15.609	18.2105	18.2105	52.030
c.	Component III	0.00	0.00	0.00	0.00
d.	Component IV	11.739	13.6955	13.6955	39.130
e.	ComponentV	0.00	0.00	0.00	0.00
2.	<b>Agricultural Engineering Department</b>				
a.	ComponentI	8.385	9.7825	9.7825	27.950
b.	ComponentII	0.00	0.00	0.00	0.00
c.	Component III	0.00	0.00	0.00	0.00
d.	Component IV	0.00	0.00	0.00	0.00
e.	ComponentV	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>183.078</b>	<b>213.591</b>	<b>213.591</b>	<b>610.260</b>

The details of the spillover amount to be transferred to DRIP-II is as follows:-

Sl. No.	Component	Spillover Amount in INR in Crore
1	ComponentI	21.609
2	ComponentII	4.661
3	ComponentIV	1.850
	<b>TOTAL</b>	<b>28.120</b>

2 .He has also stated that implementation strategy workshop for DRIP II was held on 8<sup>th</sup> and 9<sup>th</sup> February, 2023 at New Delhi and it has been informed that the allocation as per union cabinet approval for TNWRD in DRIP II and DRIP III are Rs. 303 Crore and Rs.307 Crore respectively and is requested not to exceed that amount. Reallocation of the DRIP II amount has been communicated from Director, FESA,CWC, New Delhi dated: 11.03.2023 and they have confirmed the following component wise allocation for DRIP II:-

IA	Union Cabinet allocation (Cr)			State Cabinet allocation (Cr)	Revised DRIP-2 allocation (Cr)	Component wise allocation in Crore			
	Total	DRIP-2	DRIP-3			A I	B II	C III	D IV
TNWRD	610	303	307	610	303	268	10	5	20

From the above table, a provision of Rs.10.00 Crore is allocated for the Component B (II) which comprises of two sub components as in Financial Management Manual for DRIP PHASE II/2020, 1) Awareness Dissemination and Knowledge Sharing and 2) Infrastructure. A provision of Rs. 1.50 Crore is proposed for the Capacity Building for DRIP Implementation under DRIP II Project for the period 2023-2024 and 2024-2025.

3. The Chief Engineer, Water Resources Department, Operation and Maintenance and State Dam Safety Organisation (SDSO) Chennai has stated that a proposal has been prepared to accomplish the following objectives related to training on Dam safety aspects under DRIP II Project for the period 2023-2024 and 2024-2025 at an estimated amount of Rs.150.00 lakhs, as detailed below:-

Sl.No.	Name of Training	Estimate Amount (Rs.in lakh)
1	Conducting Domestic Training Programme / Participating in the Training Programme and Study Tour.	45.00
2	Sponsoring / Participating in International Training / Seminar/Study tour /Workshop.	40.00
3	Organising/Sponsoring for Training Programme conducted by other Organisations	28.00
4	Sponsoring candidates for study of M.Tech. course in IISC,Bengalore, IIT Roorkee, IIT Madras etc.	10.00
5	Conducting / Participating Workshop / Conference on Dam Safety (National /International)	25.00
6	Creating Public Awareness on Dam Safety by way of conducting meeting at Regions, Distributing Pamphlets, and Visual Media.	2.00
	<b>Total</b>	<b>150.00</b>

The provision in estimate includes boarding and lodging facilities, vehicle hiring charges for airport pickup & drop local travels, for other state Trainers and participants, working lunch, snacks, Training kit (like Executive bag which consists of Scribbling pad, Gel pen, Storage devise, L- Folder for certificate and photo) to the participants, course material including Xeroxing and binding, certificates, photographic charges, video charges, hiring of vehicle for field visit etc. hall rent charges, honorarium to the trainers, mementos, shawls and Bouquets to the trainers and the guests invited for inauguration and valedictory function, payment of registration fee if any and other relevant training expenses.

4. The proposal was placed before the Empowered Committee through 7<sup>th</sup> circulation. The Empowered Committee approved the proposal on 06.07.2023.

5. The Chief Engineer, Operation and Maintenance and State Dam Safety Organisation (SDSO), Water Resources Department has therefore requested the Government to accord Sanction for training related expenses in connection with various trainings under DRIP II Project for the period 2023-2024 and 2024 -2025 at an estimated cost of Rs.150.00 lakh under World Bank assisted DRIP.

6. Based on the approval of the Empowered Committee, the Government have decided to accept the proposal of the Chief Engineer, Operation and Maintenance and State Dam Safety Organisation (SDSO), Water Resources Department, Chennai and hereby accord administrative Sanction for training related expenses in connection with various trainings under DRIP II Project for the period 2023-2024 and 2024 -2025 at an estimated cost of Rs.150.00 lakh (Rupees one crore and fifty lakh only) under World Bank assisted DRIP as detailed at para-3 above. The Government also accord financial sanction for a sum of Rs.75,00,000/- (Rupees Seventy five lakh only) for current FY 2023-2024 and balance amount will be released based on need.

7. The expenditure sanctioned in para 6 above shall be debited to the following head of account:-

“2701- Medium Irrigation – 80 General- 001 Direction and Administration– Externally Aided Project - PB State Project Management Unit under DRIP – 372 Training – 01 Training.”

(IFHRMS DPC: 2701-80-001-PB-37201).

8. Necessary additional Funds of Rs.75,00,000/- will be provided in RE/FMA 2023-2024. However, it shall be brought to the notice of Legislature by a **Specific Inclusion** in the Supplementary Estimate 2023-2024. Pending provision of such funds, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to incur the above said expenditure. He is also directed to include the above item of expenditure while sending the Budget proposal for RE/FMA 2023-2024 and also send necessary draft Explanatory Note for Specific Inclusion in the Supplementary Estimate 2023-2024 to Finance (BG-I/Infra-II) Department at an appropriate time without fail.

9. This order issues with the concurrence of the Finance Department vide its U.O.No.3531/WR1/2023, dated 24.8.2023 with Additional Sanction Ledger No.798 (Seven hundred and ninety eight) (IFHRMS ASL No.2023080798)

(BY ORDER OF THE GOVERNOR)

**SANDEEP SAXENA**  
**ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Engineer in Chief and Chief Engineer (General),  
Water Resources Department, Chennai – 5.

The Chief Engineer, Operation and Maintenance and SDSO,  
Water Resources Department, Chennai-5.

The Project Director, State Project Management Unit of  
Dam Rehabilitation and Improvement Project, Water Resources Department,  
Chennai-5.

The Principal Accountant General (Audit / A&E), Teynampet, Chennai-18.

The Pay and Accounts Officer (East), Egmore, Chennai-8.

Copy to:-

The Finance (Infra-II/BG-I) Department, Chennai – 9.

The Resident Audit Officer, O/o the Principal Accountant General  
(General and Social Sector Audit), Secretariat, Chennai – 9.

Stock File /Spare Copy

//FORWARDED BY ORDER//

$\frac{6}{8}$   
S. V. Srinivasan  
30/08/2023  
SECTION OFFICER  
30.08.2023