

Water Resources Department - Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project assisted by Asian Development Bank - Establishment of Project Management Unit and Project Implementation Units- Continuation of posts and permission to fill up posts through outsourcing - Delegation of Administrative and Financial powers to Project Director - Sanction of Rs.83.00 lakhs towards operating cost for the period from 1.4.2022 to 31.3.2023 - Orders- Issued.

## Water Resources (WR1) Department

G.O.(D) No.191

Dated 22.07.2022 சுபகிருது, ஆடி 6 திருவள்ளுவர் ஆண்டு 2053

### Read:-

- 1. G.O.(Ms) No.202, Public Works (WR2) Department, Dated 3.10.2017.
- 2. G.O.(Ms) No.232, Public Works (WR2) Department, Dated 24.11.2017. Read also:
- 3. From the Chief Engineer, Water Resources Department and Project Director - CAVSCDP, Trichy Region, Trichy Letter No. 4<sup>Govt</sup>/F-12/PMU/ADB/2022, dated 24.03.2022 and 23.4.2022.

#### ORDER:

In the Government Order first read above, Administrative and Financial powers were delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy for speedy operation of the project and to operate the project management cost.

- In the Government Order second read above, sanction was accorded for creation of 11 No.of posts and permission to fill up 10 No.of posts of Watchman, Office Assistants, Drivers in the existing vacant posts on consolidated pay through an outsourcing agency, as detailed at Annexure-I to this order.
- In the letter third read above, the Chief Engineer, Water Resources Department Trichy Region, Trichy has stated that the following proposals were approved by the Empowered Committee and has requested to accord orders based on the approval of the Empowered Committee :-
  - To continue the sanction of 11 Nos. of posts other than Watchman, Office Assistants, Drivers etc., and permission to fill up 10 Nos.of posts of Watchman, Office Assistants, Drivers etc., in the existing vacancy from 1.4.2022 FN to till end of the project on consolidated pay through outsourcing agencies.

- To accord Administrative and Financial sanction for Rs.83.00 lakhs towards staff and operating cost of Project Management Unit (PMU) and Project Implementation Units (PIUs) for the year 2022-2023.
- iii) To accord sanction for continuance of Administrative and Financial Powers delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy in G.O.(Ms) No.202, Public Works (WR2) Department, Dated 3.10.2017 to recruit and appoint contract staff on contract basis from outsourcing agencies.
- 4. Based on the approval of the Empowered Committee, the Government have accepted the proposal of the Chief Engineer, Water Resources Department and Project Director, CAVSCDP, Trichy Region and hereby accord:-
  - Sanction for the continuation of 11 Nos. of posts other than Watchman, Office Assistants, Drivers etc., and permission to fill up 10 Nos.of posts of Watchman, Office Assistants, Drivers etc., in the existing vacancy from the date of joining duty of the individuals to till end of the project on consolidated pay through outsourcing agencies, as detailed in Annexure-I to this order;
  - ii) Administrative and Financial sanction for Rs.83,00,000/- (Rupees Eighty three lakhs only) towards staff and operating cost of Project Management Unit (PMU) and Project Implementation Units (PIUs) for the year 2022-2023,as detailed in Annexure II to this order; and
  - iii) Sanction for continuance of Administrative and Financial Powers delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy to recruit and appoint contract staff on contract basis from outsourcing agencies, as ordered in the Government Order first read above.
- 5. The expenditure sanctioned at para 4 above shall be debited to the following head of account:-
  - "2700 Major Irrigation 01 Cauvery Basin-001 Direction and Administration Externally Aided Project -PA- Mitigation Impact of Climate Change in Cauvery Delta Area under ADB assistance Programme. (Detailed and sub detailed heads and DPC as mentioned in the Annexure II)."
- 6. Necessary Additional Funds of Rs.23,25,000/- will be provided in RE/FMA 2022-23. However, this expenditure shall be brought to the notice of legislature by way of **Specific Inclusion** in the Supplementary Estimate 2022-23. Pending provision of such funds, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is authorised to incur the expenditure sanctioned in para 4 above. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to include the above item of expenditure while sending the budget proposal for RE/FMA 2022-23 and also send necessary draft Explanatory note for Inclusion of the

expenditure in the Supplementary Estimate 2022-23 to Finance (PW-II/BG-I) Department without fail at an appropriate time.

7. This order issues with the concurrence of Finance Department vide its U.O.No.27303/PW-II/2022, dated 19.07.2022 with Additional Sanction Ledger No.0768 (Seven hundred and sixty eight) (IFHRMS ASL. No. 2022070768).

### (BY ORDER OF THE GOVERNOR)

# SANDEEP SAXENA ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief and Chief Engineer (General),
Water Resources Department, Chennai-5.
The Chief Engineer, Water Resources Department and
Project Director, CAVSCDP, Trichy Region, Trichy-20.
The Accountant General (A&E / Audit), Chennai-18.
The District Treasury Officer, Trichy / Thanjavur / Nagapattinam/ Thiruvarur.
Copy to:

The Finance (PW-II/BG-I/BG-II/ W&M-I) Department, Secretariat, Chennai-9. The Resident Audit officer, O/o. the Principal Accountant General (General and Social Sector Audit), Secretariat, Chennai-9. Stock file/ Spare Copy.

//FORWARDED BY ORDER//

SECTION OFFICER 22.7.202

722.7.2022

# Annexure-I

# Annexure to G.O.(D) No.191, Water Resources (WR1) Department, <u>Dated 22.07.2022</u>

# **Establishment by outsourcing posts**

SI.No.	Continuation of the Post already through outsourcing posts	Consolidated pay per month	Annual Expenditure Rs.			
	Name of the Post	No. of Post				
i)	Software Manager / MIS	1	25,000	3,00,000		
ii)	Instrumentation Technician for Decision Support System	1	25,000	3,00,000		
iii)	Accountant	2	15,000	3,60,000		
iv)	Data Entry Operator	5	10,000	6,00,000		
v)	Field Coordinator (Resettlement, Communication & Public Relation)	2	9,000	2,16,000		
1	Sub Total	11		17,76,000		
vi)	Driver	4	12,000	5,76,000		
vii)	Watchman	2	7,000	1,68,000		
viii)	Office Assistant	4	7,000	3,36,000		
	Sub Total	10	(9)	10,80,000		
	Total	21		28,56,000		
	V.30 (16)	GST @ 18%				
		Grand Total				

Sandeep Saxena Additional Chief Secretary to Government

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Section Officer 22.7. 2022

\$ 22.7.2012

## Annexure -II

## Annexure to G.O.(D) No.191, Water Resources (WR1) Department, Dated 22.07.2022.

Operating cost for Project Management Unit (PMU) and Project Implementation Units (PIUs) under "Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project" for the year 2022-23

			(Rs. in thousand			
SI. No.	Description of Detailed & Sub-detailed heads	Amount required	In B.E 2022-23	ASL Amount	D.P. Code	
(1)	(2)	(3)	(4)	(5)	(6)	
1.	302-Wages	200	120	80	2700-01-001-PA-30201	
	01-Wages					
	Sweeper, Sanitary Workers					
2.	308- Advertising and Publicity	1180	450	730		
	01-Advertisement Charges				Library Committee and the	
	Advertisement for consultancies/ outsourcing personnel etc., and Communication activities to stakeholders				2701-01-001-PA-30801	
3.	213-Hospitality/ Entertainment expenditure  01 Hospitality / Entertainment Expenditure  Logistic and Hospitality arrangements for ADB Mission visits, CWC Team visits, High Level Review, Empowered Committee Meeting, review meeting by the Secretary to Government, EIC & Project Director, PMU, Meeting and Workshops etc.,	1000	500	500	2700-01-001-PA-31301	
4	317-Minor works 01- Minor Works Attending minor repairs to PMU & PIUs office premises, meeting Hall, Water supply, Sanitary fittings, Electrical fittings, AC, Generator etc., as and when required.	500	300	200	2700-01-001-PA-31701	

(1)	(2)	(3)	(4)	. (5)	(0)
5.	321- Motor Vehicles		1. (7)	(3)	(6)
	03- Hire Charges		5	70	
	Expenses incurred by the PMU official towards		- 1	- 1	
	omolal towards	200	100	100	2700-01-001-PA-32103
	transport arrangements for the ADB Team visits,				23
	Technical Committee				•
	meeting, Review meeting.				
	tour & Inspections etc.,	ž			25 5
6.	333. Payment for				
J.	333. Payment for Professional and Special				
	services			350	
.	03- Special Service.	200	100	100	0700 04 00
	Special Services	200	100	100	2700-01-001-PA-33303
- 60	consultancies in various				
	Discipline, PMU engaged				*
	Specialists / Consultants, etc.,			1 *	and a
-	04 Contract payment				
1	Outsourcing payment for	*	i ses		
	engaged personnel like	3370	3200	170	2700 04 004 04 04
- 1	Software Manager/		0200	170	2700-01-001-PA-33304
	MIS-1, Instrumentation		20		
	Technician for Decision Support System-1	200			
	Support System-1, Accountant-2, Data Entry				
	Operators-5, Driver-4,				#
	Watchman-2, Office	190		- 1	6
	Assistant-4, Field		- 8		8.
1	Coordinator-2.	a I			
+	371. Printing Charges				
0 P 0 A d	01 Printing Charges				
	Printing Charges for printing	50	85	B.E	2700 04 004 7
	of Documents, Reports		00	Retained	2700-01-001-PA-37101
	Annual Reports, ICR, Other			,,,,,	
	locuments etc., Quarterly				
1	Magazine etc.,				

(1)	(2)	(3)	(4)	(5)	(6)
8.	305.Office Expenses	( )	(-)	(0)	(6)
	01.Telephone Charges	1			
	Telephone bills to be paid to	100	100		2700-01-001-PA-30501
	the telephone cum		10 E 0 E 0	*	2,35 5, 55, 1,7, 5555,
	broadband connection of		-	P <sub>e</sub>	
	PMU & PIUs	F-07 000			*
	02-Other contingencies				
	Office stationeries e-				-
	recharge for the USB data	S		N w	
	card for laptops, purchase of	200	100	100	2700-01-001-PA-30502
	Flask, Towels and other				
	items to the officers as per		1		
	the norms, staff Welfare	e %			
	Expenses, Newspapers,		•		
	Periodicals, Tatkal Charges,		2 40		
	etc.,			1	
	03-Electricity Charges	300	350	B.E	
	(Rs.0.25 Lakh/ month)			Retained	2700-01-001-PA-30503
9	04-Services Postages &		8		
	Postal Expenditure				
	Postal Stamps & Courier	25	30	B.E	2700-01-001-PA-30504
	Charges 319- Machinery &	-	-	Retained	
9.	319- Machinery & Equipments				* =1
٥.	03-Maintenance		_ 10		
	Purchase of Toner,	300	105	105	2700 04 004 53 04000
	Consumables, Spares and	300	105	195	2700-01-001-PA-31903
	Special Repairs for the	540			
8	available machine, viz.,				
	Video Conference	¥2			
	Equipments like computers,				*=:
	Camera, TV, Photocopiers,				
*	LCD Projectors, Scanners,				
	printers, UPS, Fax Machine	32			
	etc.,	•		9.	_
10.	345-Petroleum, Oil and				
	Lubricant				
	01 Petroleum, Oil and	ļ.			*
	Lubricant	3	64		
. [	Petroleum, Oil & Lubricants	100	100	B.E	2700-01-001-PA-34501
	to the Motor Vehicles	¥.		Retained	
	(additional requirement over		=		
	ceiling limit) available in				
	PMU & PIU			4	

(1)	(2)	(3)	(4)	(5)	(6)
11.	360.T.A./D.A. to Non official Members				
	01 TA/DA to Non Official Members	25	100	B.E Retained	2700-01-001-PA-36001
	TA & DA for the staff recruited on the contract payment				
12.	376-Computers & Accessories	300	200		
	02-Maintenane			186	NEC 2
100	Web portal maintenance, Computers, Technical Services call etc., & AMC for Arc GIS Software			100	2700-01-001-PA-37602
	03- Stationery	250	200	50	-
	Computer Stationery, Consumables, ink cartridge etc.,				2700-01-001-PA-37603
	Total	8300		2325	1

Sandeep Saxena Additional Chief Secretary to Government

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Section Officer

22.7.2022

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