



ABSTRACT

Water Resources Department – Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project assisted by Asian Development Bank – Establishment of Project Management Unit and Project Implementation Units- Continuation of posts and permission to fill up posts through outsourcing – Delegation of Administrative and Financial powers to Project Director – Sanction of Rs.83.00 lakhs towards operating cost for the period from 1.4.2022 to 31.3.2023 – Orders- Issued.

Water Resources (WR1) Department

G.O.(D) No.191

Dated 22.07.2022

சுபகிருது, ஆடி 6
திருவள்ளூர் ஆண்டு 2053

Read:-

1. G.O.(Ms) No.202, Public Works (WR2) Department, Dated 3.10.2017.
2. G.O.(Ms) No.232, Public Works (WR2) Department, Dated 24.11.2017.

Read also:

3. From the Chief Engineer, Water Resources Department and Project Director – CAVSCDP, Trichy Region, Trichy Letter No. 4^{Govt}/F-12/PMU/ADB/2022, dated 24.03.2022 and 23.4.2022.

ORDER:

In the Government Order first read above, Administrative and Financial powers were delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy for speedy operation of the project and to operate the project management cost.

2. In the Government Order second read above, sanction was accorded for creation of 11 No.of posts and permission to fill up 10 No.of posts of Watchman, Office Assistants, Drivers in the existing vacant posts on consolidated pay through an outsourcing agency, as detailed at Annexure-I to this order.

3. In the letter third read above, the Chief Engineer, Water Resources Department Trichy Region, Trichy has stated that the following proposals were approved by the Empowered Committee and has requested to accord orders based on the approval of the Empowered Committee :-

- i) To continue the sanction of 11 Nos. of posts other than Watchman, Office Assistants, Drivers etc., and permission to fill up 10 Nos.of posts of Watchman, Office Assistants, Drivers etc., in the existing vacancy from 1.4.2022 FN to till end of the project on consolidated pay through outsourcing agencies.

- ii) To accord Administrative and Financial sanction for Rs.83.00 lakhs towards staff and operating cost of Project Management Unit (PMU) and Project Implementation Units (PIUs) for the year 2022-2023.
- iii) To accord sanction for continuance of Administrative and Financial Powers delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy in G.O.(Ms) No.202, Public Works (WR2) Department, Dated 3.10.2017 to recruit and appoint contract staff on contract basis from outsourcing agencies.

4. Based on the approval of the Empowered Committee, the Government have accepted the proposal of the Chief Engineer, Water Resources Department and Project Director, CAVSCDP, Trichy Region and hereby accord :-

- i) Sanction for the continuation of 11 Nos. of posts other than Watchman, Office Assistants, Drivers etc., and permission to fill up 10 Nos. of posts of Watchman, Office Assistants, Drivers etc., in the existing vacancy from the date of joining duty of the individuals to till end of the project on consolidated pay through outsourcing agencies, as detailed in Annexure-I to this order;
- ii) Administrative and Financial sanction for Rs.83,00,000/- (Rupees Eighty three lakhs only) towards staff and operating cost of Project Management Unit (PMU) and Project Implementation Units (PIUs) for the year 2022-2023, as detailed in Annexure II to this order; and
- iii) Sanction for continuance of Administrative and Financial Powers delegated to the Project Director cum Chief Engineer, Water Resources Department, Trichy Region, Trichy to recruit and appoint contract staff on contract basis from outsourcing agencies, as ordered in the Government Order first read above.

5. The expenditure sanctioned at para 4 above shall be debited to the following head of account:-

"2700 – Major Irrigation – 01 Cauvery Basin-001 Direction and Administration – Externally Aided Project -PA- Mitigation Impact of Climate Change in Cauvery Delta Area under ADB assistance Programme. (Detailed and sub detailed heads and DPC as mentioned in the Annexure II)."

6. Necessary Additional Funds of Rs.23,25,000/- will be provided in RE/FMA 2022-23. However, this expenditure shall be brought to the notice of legislature by way of **Specific Inclusion** in the Supplementary Estimate 2022-23. Pending provision of such funds, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is authorised to incur the expenditure sanctioned in para 4 above. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to include the above item of expenditure while sending the budget proposal for RE/FMA 2022-23 and also send necessary draft Explanatory note for Inclusion of the

Annexure –II**Annexure to G.O.(D) No.191,Water Resources (WR1) Department, Dated 22.07.2022.****Operating cost for Project Management Unit (PMU) and Project Implementation Units (PIUs) under "Climate Adaptation in Vennar Sub-basin in Cauvery Delta Project" for the year 2022-23****(Rs. in thousand)**

Sl. No.	Description of Detailed & Sub-detailed heads	Amount required	In B.E 2022-23	ASL Amount	D.P. Code
(1)	(2)	(3)	(4)	(5)	(6)
1.	302-Wages	200	120	80	2700-01-001-PA-30201
	01-Wages Sweeper, Sanitary Workers				
2.	308- Advertising and Publicity	1180	450	730	2701-01-001-PA-30801
	01-Advertisement Charges Advertisement for consultancies/ outsourcing personnel etc., and Communication activities to stakeholders				
3.	313-Hospitality/ Entertainment expenditure	1000	500	500	2700-01-001-PA-31301
	01 Hospitality / Entertainment Expenditure Logistic and Hospitality arrangements for ADB Mission visits, CWC Team visits, High Level Review, Empowered Committee Meeting, review meeting by the Secretary to Government, EIC & Project Director, PMU, Meeting and Workshops etc.,				
4	317-Minor works	500	300	200	2700-01-001-PA-31701
	01- Minor Works Attending minor repairs to PMU & PIUs office premises, meeting Hall, Water supply, Sanitary fittings, Electrical fittings, AC, Generator etc., as and when required.				

(1)	(2)	(3)	(4)	(5)	(6)
5.	321- Motor Vehicles				
	03- Hire Charges				
	Expenses incurred by the PMU official towards transport arrangements for the ADB Team visits, Technical Committee meeting, Review meeting, tour & Inspections etc.,	200	100	100	2700-01-001-PA-32103
6.	333. Payment for Professional and Special services				
	03- Special Service.	200	100	100	2700-01-001-PA-33303
	Special Services consultancies in various Discipline, PMU engaged Specialists / Consultants, etc.,				
	04 Contract payment				
	Outsourcing payment for engaged personnel like Software Manager/ MIS-1, Instrumentation Technician for Decision Support System-1, Accountant-2, Data Entry Operators-5, Driver-4, Watchman-2, Office Assistant-4, Field Coordinator-2.	3370	3200	170	2700-01-001-PA-33304
7.	371. Printing Charges				
	01 Printing Charges				
	Printing Charges for printing of Documents, Reports, Annual Reports, ICR, Other documents etc., Quarterly Magazine etc.,	50	85	B.E Retained	2700-01-001-PA-37101

(1)	(2)	(3)	(4)	(5)	(6)
8.	305.Office Expenses				
	01.Telephone Charges				
	Telephone bills to be paid to the telephone cum broadband connection of PMU & PIUs	100	100	---	2700-01-001-PA-30501
	02-Other contingencies				
	Office stationeries e-recharge for the USB data card for laptops, purchase of Flask, Towels and other items to the officers as per the norms, staff Welfare Expenses, Newspapers, Periodicals, Tatkal Charges, etc.,	200	100	100	2700-01-001-PA-30502
	03-Electricity Charges (Rs.0.25 Lakh/ month)	300	350	B.E Retained	2700-01-001-PA-30503
	04-Services Postages & Postal Expenditure				
	Postal Stamps & Courier Charges	25	30	B.E Retained	2700-01-001-PA-30504
9.	319- Machinery & Equipments				
	03-Maintenance				
	Purchase of Toner, Consumables, Spares and Special Repairs for the available machine, viz., Video Conference Equipments like computers, Camera, TV, Photocopiers, LCD Projectors, Scanners, printers, UPS, Fax Machine etc.,	300	105	195	2700-01-001-PA-31903
10.	345-Petroleum, Oil and Lubricant				
	01 Petroleum, Oil and Lubricant				
	Petroleum, Oil & Lubricants to the Motor Vehicles (additional requirement over ceiling limit) available in PMU & PIU	100	100	B.E Retained	2700-01-001-PA-34501

