



ABSTRACT

Tamil Nadu Water Resources Department – Tamil Nadu Irrigation Agriculture Modernization Program (TNIAMP) – Block Administrative Sanction for Implementation of Model Villages Programme to 300 villages in Phase-II sub basins of World Bank funded TN IAMP through line Departments at an estimated cost of Rs.600.00 lakhs – Financial Sanction of Rs.220.00 lakhs to Water Resources Department – Accorded – Orders – Issued.

Water Resources (WR 1) Department

G.O (D) No.144

Dated 06.06.2022

சுபகிருது, வைகாசி 23
திருவள்ளூர் ஆண்டு 2053

Read:-

1. G.O(Ms) No.140, Public Works (WR1) Department, dated 22.5.2018.
2. G.O(Ms) No. 239, Public Works (WR1) Department, dated 06.10.2020.

Read also:-

3. From the Engineer-in-Chief, Water Resources Department and Chief Engineer (General), Public Works Department, Chennai Letter No. TNIAMP/PIM/F11/Model Village/2008, dated 01.11.2021.

ORDER:

In the G.O. first read above block Administrative Sanction was accorded for a sum of Rs.2962.00crore (455.80 million US Dollar including the fund assistance of 318 million US Dollar from the World Bank at the exchange rate of Rs.64.98 per US Dollar) for TN IAMP with a project period of 7 years from 2017-2024. Out of the Rs.2962.00 crore, an amount of Rs.29.89 crore has been allocated under component A4 "Convergence for Improved Service Delivery."

2.In the Project Appraisal Document (PAD) of the World Bank for the TNIAM Project under the A4 Sub Component "Convergence for Improved Service Delivery" indicates that the convergence for service delivery by all line departments involved in the water sector is critical and will be promoted by establishing and strengthening the Single Window Information and Knowledge Centers (SWIKCs) in selected Model Villages by providing administrative and operation cost support for the field staff, and facilitating Community Collaborative Water Management (CCWM) at the village level and the Model villages will be created in each sub-basin through the establishment of the SWIKCs. It is proposed to implement the Model Village program in 1000 Model Villages in the TN TAM Project through the 8 line Departments at an estimated cost of Rs. 20.00 Crore at Rs.2.00 Lakhs per village.The Key activities to be carried out under the Model Village programme are,

1. Model Village Entry level activity and base line survey
2. Conducting about 10 convergence meeting with following indicative activities
 - i. Initial convergence Meeting
 - ii. Awareness meetings at habitation level
 - iii. Community Transect Water Walk
 - iv. Meeting for Particularly Rural Appraisal (PRA) Exercise
 - v. Meeting for Water Budget and Decision Support Systems
 - vi. Meeting for eco friendly activities
3. Conducting capacity Building training on Community Collaborative Water Management (CCWM) to Community Change Management Group (CCMG) of village. (25 participants per batch)
4. Honorarium to out sourcing experts
5. Establishment of Single Window Information and Knowledge Centers (SWIKC)
6. SWIKC Name board and Display board showing the project interventions of all line Departments.
7. Painting of water budgeting and village vision
8. Travel support to officials to attend above meetings and SWIKC
9. IEC material, Audio Video inputs, School Programmes, etc.,
10. Documentation, Photography, Reports of success stories, Communication activities.

Each Model Village will be funded for 3 years for effective functioning and beyond the project it is the responsibility of the Water Users' Association (WUA) in each village to take over. Each Model Village will be led by different Department personnel as captains of Model Village. The Additional Chief Secretary to Government, Water Resources Department and the Engineer-in-Chief and Chief Engineer (General), Water Resources Department / Commissioner/ Director (at the Head of the Department level), Executive Engineer/ District level officer are the nodal officers for implementing, monitoring, coordinating this programme for their respective line department activities.

The HODs will also monitor the programme through their department functionaries and keep the Government informed on a monthly basis.

The District Collectors will review the programme in the District Level Co-ordination Committee (DLCC) meetings on alternate Mondays of every month and submit periodical monthly reports to the project and to the Government.

The Executive Engineer, Water Resources Department will function as the District Member Secretary to this programme and the captains of the line department for their respective model villages will mutually co-ordinate in the development of Model Villages.

3. In the Government Order second read above, block administrative sanction was accorded for an amount of Rs.700.00 lakhs for implementation of Model Village Programme to 350 number of villagers in phase-I sub basins of Tamil Nadu Irrigation Agriculture Modernization Program (TNIAMP) through the line Departments.

4. In the letter third read above, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai has stated that the implementation of model village program in Phase – I Sub Basins are under progress through the line departments. For the Phase-II Sub Basins, the Sub Basins nodal officers has conducted the Sub Committee meeting with the line departments officials and 300 villages has been identified and finalized by the line Departments for model villages programme, which will be implemented by the line departments at a cost of Rs.600.00 lakh. The line Department wise identified and finalized model village allocation for Phase-II Sub Basins is tabulated below:-

Sl.No	Name of Line Department	No of Model Village	Amount in Lakh
1	Water Resources Department	110	220.00
2	Agriculture Department	55	110.00
3	Horticulture Department	34	68.00
4	Tamil Nadu Agriculture University (TNAU)	23	46.00
5	Agricultural Marketing	21	42.00
6	Agricultural Engineering Department (AED)	15	30.00
7	Animal Husbandry	31	62.00
8	Fisheries	11	22.00
	Total	300	600.00

5. The Engineer-in-Chief, Water Resources Department and Chief Engineer (General), Public Works Department, Chennai has therefore requested the Government.

- i) to accord Block Administrative Sanction for Implementation of Model Villages Programme to 300 villages in Phase-II sub basins of World Bank funded TN IAMP through line Departments at an estimated cost of Rs.600.00 lakhs (Rupees Six Crore only) ;
- ii) to accord financial sanction of Rs.220.00 lakh (Rupees Two crore and twenty lakh only) to Water Resources Department to implement the Model Village Programme to 110 villages in Phase-II Sub Basin of TN IAMP; and
- iii) to accord permission to request the line departments to send a separate proposal to the concerned administrative Department in Government for financial sanction for the funds allotted to each department to settle the liabilities.

6. Based on the approval of the Empowered Committee, the Government have decided to accept the proposal of the Engineer-in-Chief, Water Resources Department and Chief Engineer (General), Public Works Department, Chennai and hereby accord,

- i) Block Administrative Sanction for Implementation of Model Villages Programme to 300 villages in Phase-II sub basins of World Bank funded TN IAMP through line Departments at an estimated cost of Rs.600.00 lakhs (Rupees Six Crore only);

- ii) Financial sanction of Rs.220.00 lakh (Rupees Two Crore and Twenty lakh only) to Water Resources Department to implement the Model Village programme to 110 villages in Phase-II Sub Basin of TN IAMP during 2022-2023 and
- iii) Permission to request the line departments to send a separate proposal to the concerned administrative Department in the Government for financial sanction for the funds allotted to each department to settle the liabilities.

7. The expenditure sanctioned at para 6 (ii) above shall be debited to the following head of account:-

“2701 Medium Irrigation – 80 General – 800 Other Expenditure – Externally Aided projects – PB Farmers Organisation under TNIAM Project-II – 372 - Training – 01 – Training.”

(IFHRMS DPC :2701-80-800-PB-37201)

8. Necessary Additional Funds of Rs.5,19,000/- will be provided in RE/FMA 2022-2023. Pending provision of such funds, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is authorized to incur the expenditure sanctioned in para 6 (ii) above. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to include the above item of expenditure while sending the budget proposal for RE/FMA 2022-2023 to Finance (PW-II) Department at an appropriate time without fail.

9. This order issues with the concurrence of the Finance Department vide its U.O.No. 1756/FS(P)/PW-II/2022, dated 31.05.2022 and Additional Sanction Ledger No. 0281 (Two hundred and eighty one).

(BY ORDER OF THE GOVERNOR)

**SANDEEP SAXENA
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Principal Secretary and Project Director, TN IAMP, MDPU, Chennai-5

The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai – 5

All Regional Chief Engineers, Water Resources Department.

The Pay and Accounts Officer (East), Chennai-8.

The Principal Accountant General (A & E / Audit), Chennai – 18.

Copy to

The Finance (PW-II/W&M I/BG-II) Department, Secretariat, Chennai – 9.

The Agriculture and Farmers Welfare Department, Chennai-9

The Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, Chennai-9.

The Resident Audit Officer, Office of the Principal Accountant

General (General and Social Sector Audit), Secretariat, Chennai – 9.

Stock File / Spare Copy.

//FORWARDED BY ORDER//

J. Manikand
07/06/2022
SECTION OFFICER

7-6-2022