



ABSTRACT

Tamil Nadu Irrigated Agriculture Modernization Project (TNIAMP), Multi Disciplinary Project Unit (MDPU) - Procurement of Desktop Computers, Laptops, Projector, etc., for MDPU office under Component 'C' of TNIAMP at an estimated amount of Rs.28.50 lakhs - Administrative Sanction- Accorded- Orders -Issued.

Water Resources (WR1) Department

G.O.(D) No.106

Dated 12.06.2024

குரோதி, வைகாசி 30

திருவள்ளூர் ஆண்டு 2055

Read:-

1. G.O. (Ms) No. 140, Public Works (WR1) Department, dated 22.5.2018
2. From the Additional Chief Secretary & Project Director, TNIAM Project, MDPU, Chennai Letter No. MDPU/F-300/EC Proposal/2024, dated 25.04.2024

ORDER:

In the Government Order first read above, block administrative sanction was accorded for a sum of Rs.2962 Crore for TN IAMP with a project period of 7 years from 2017 to 2024 (455.80 Million US Dollar including the fund assistance of 318 million US Dollar from the World Bank at the exchange rate of Rs.64.98 per US Dollar). The components of the project are as below:-

Sl. No.	Component Description	Estimate in US Dollars (in Million)	Estimate (Rs. in Crores)
A: Irrigation and Water Management			
1	Institutional Strengthening and Capacity Building for Water Management	7.9	51.33
2.	Irrigation Systems Modernization	328.0	2131.34
3.	Participatory Irrigation Management	12.3	79.92
4.	Convergence for Improved Service Delivery	4.6	29.89
	Sub Total	352.8	2292.48
B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing and Value Addition.			
1.	Agriculture Intensification and Diversification	62.6	406.77
2.	Improving Alternative Livelihood Sources through Livestock and Inland Fisheries	13.0	84.47
3.	Agriculture Marketing, Value Addition and Post harvest Management	19.8	128.66
	Sub Total	95.4	619.90

C:	Project Management Support	7.6	49.41
Z:	Contingency Response	0.0	0.0
	Total project Cost (A+B+C+Z)	455.8	2961.79
		Say	Rs.2962 Crore

2. In the letter second read above, the Additional Chief Secretary & Project Director, TNIAM Project, MDPU, Chennai has stated as below:-

- i. The Multi-Disciplinary Project Unit (MDPU) established serves as the management and coordination unit for the project, with need based modifications. The MDPU is coordinating for preparation and catalyzing departments in implementing of respective project budget, sub basin development plans and implementation project supports.
- ii. The MDPU provides knowledge support on Monitoring & Evaluation, social, environmental safeguards, procurement and fiduciary related actions of the departments/ implementing agencies involved in the project besides capacity building exercises of the staff of MDPU and organizing orientation trainings to update field officers on various Project issues.
- iii. The hardware and software facilities available with MDPU office need to be strengthened as hardware facilities available with MDPU are purchased during IAMWARM project 2008-2009 (16 numbers of computers) which are outdated and only 20 numbers of desktop computers were purchased during the year 2018-2020 which are in use currently. Hence, there is a need for procurement of hardware and software for tranquil and effective communication, coordination and preparation of reports, presentations. The details of the requirements for Hardware and software are as follows:-

Sl.No	Hardware/ Software Component Detail	Quantity in Nos.
1.	Desktop Computer	25
2.	Laptop (High Configuration)	1
3.	Laptop	2
4.	Projector	1
5.	3 KV UPS (2 Hrs Backup)	1
6.	5KV UPS	2
7.	Security Camera 3 Nos with 30days backup (installation and device)	1
8.	MS Office (Software)	15

- iv. Accordingly, an estimate for Procurement of Desktop Computers, Laptop: Projector, UPS(3KV & 5 KV), security Cameras and software for MDPU office under Component 'C' of TNIAM Project has been prepared for an amount Rs.28,50,000/-.

- v. The rates adopted for hardware and software are as per the local market rate obtained through quotations. The provision for unforeseen items is made in this estimate.
- vi. The proposal for Procurement of Desktop Computers, Laptops, Projector, UPS(3KV & 5 KV), security Cameras and software for MDPU office under Component 'C' i.e Project Management Support of TNIAM Project at a cost of Rs.28.50 has been cleared by the Empowered Committee in its meeting held on 08.04.2024.

3. The Additional Chief Secretary & Project Director, TNIAM Project, MDPU, Chennai has requested the Government to issue Government orders according administrative sanction for a sum of Rs.28.50 lakhs towards Procurement of Desktop Computers, Laptops, Projector, etc., for MDPU office under Component 'C' of TNIAMP of World Bank funded TNIAM Project, based on the clearance of the Empowered Committee.

4. Based on the clearance of the Empowered Committee, the Government have **decided** to accept the proposal of Additional Chief Secretary & Project Director, TNIAM Project, MDPU, Chennai and hereby accord administrative and financial sanction for a **sum** of Rs.28,50,000/- (Rupees Twenty eight lakh and fifty thousand only) for Procurement of Desktop Computers, Laptops, Projector, etc., for MDPU office under Component 'C' of TNIAMP of World Bank funded TNIAM Project.

5. The expenditure sanctioned at para 4 above shall be debited to the following head of account (Head of the Department: 040-03) :-

“2701-Medium Irrigation – 80 General–001 Direction and Administration - Externally Aided Project – PD Multi Disciplinary Project Unit in Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)- 376 Computer and Accessories – 01 Purchase.”

(IFHRMS DPC: 2701-80-001- PD -37601).

6. Necessary additional Funds of Rs.28,50,000/- will be provided in RE/FMA 2024-2025. However, this expenditure shall be brought to the notice of Legislature by a **Specific Inclusion** in the Supplementary Estimate 2024-2025. Pending provision of such funds, the Additional Chief Secretary & Project Director, TNIAM Project, MDPU, Chennai is directed to incur the above said expenditure. He is also directed to include the above item of expenditure while sending the Budget proposal for RE/FMA 2024-2025 and also send necessary draft Explanatory Note for Specific Inclusion in the Supplementary Estimate 2024-2025 to Finance (BG-I/Infra-II) Department at an appropriate time without fail.

7. This order issues with the concurrence of Finance Department vide its U.O.2644/Infra-II/2024, dated 10.06.2024 and Additional Sanction Ledger No.0253 (Two hundred and fifty three) (IFHRMS ASL. No. 2024060253)

(BY ORDER OF THE GOVERNOR)

**SANDEEP SAXENA
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Additional Chief Secretary and Project Director, TN IAM Project,
MDPU Office, Chennai-5.

The Engineer in Chief & Chief Engineer (General),
Water Resources Department, Chennai – 5.

The Principal Accountant General (Audit / A&E), Teynampet, Chennai-18.

The Pay and Accounts Officer (East), Egmore, Chennai-8.

The Pay and Accounts Officer, Secretariat, Chennai-9.

Copy to:-

The Finance (Infra-II/BG-I/BG-II/W&M-I) Department, Chennai – 9.

The Resident Audit Officer, Office of the Principal Accountant General
(General and Social Sector Audit), Secretariat, Chennai – 9.

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//Forwarded by Order//

E. Inra
Section Officer
12/6/24