



ABSTRACT

Welfare of Differently Abled Persons Department – Implementation of State Resource – cum- Training Centre- Continuance of the Scheme for the year 2016-2017 –Sanction of expenditure of Rs.27,10,254/- – Orders- Issued.

Welfare of Differently Abled Persons(DAP 2.2) Department

G.O. (1D) No.89

Dated :27-12-2016

துன்முகி, மார்கழி 12,
திருவள்ளூர் ஆண்டு 2047

Read:

1. G.O.(2D) No.09, Welfare of Differently Abled Persons Department, dated 18-12-2015.
2. From the State Commissioner for the Differently Abled Letter Roc No.7011/ST3/2016, dated 02.08.2016.

ORDER:

In the Government Order first read above, Government have sanctioned a sum of Rs.27,00,896/- towards continuance of scheme of State Resource cum Training Centre at K.K. Nagar, Chennai for the year 2015-16.

2.. In the letter second read above, the State Commissioner for the Differently Abled has sent a proposal for the continuance of the State Resource cum Training Centre, at K.K. Nagar, Chennai for the year 2016-2017 at an estimated cost of Rs. 27,10,254/-.

3. The Government have examined the proposal of the State Commissioner for the Differently Abled in detail and issue the following orders:-

- i. The State Commissioner for the Differently Abled is permitted to continue the implementation of the State Resource cum Training Centre for Persons with Disabilities, K.K. Nagar, Chennai for the year 2016-2017.
- ii. Sanction is accorded for incurring an expenditure of Rs.27,10,254/- (Rupees Twenty seven lakhs ten thousand two hundred and fifty four only) for continuance of Centre as detailed below:-

[P.T.O]

Sl.No.	Item of expenditure		Amount in Rs.
1.	a)	Wages- Security :Rs.53,349/- (Rs.13867/- x 3 persons + Service Charges and Service Tax) x 12 months	Rs.6,40,188/-
	b)	Wages- Security: Arrear amount to be paid for revised wages 2015-2016 part of it)	Rs.62,498/-
2.	Consultancy: Rs.500/- x 6 Specialists (including Therapist) x 60 camps		Rs.1,80,000/-
3.	Electricity Expenses: Rs.7,000/- x 12 months		Rs.84,000/-
4.	Sweeper: Rs. 266/- x 29 x 12 months		Rs.92,568/-
5.	Maintenance: AC.		Rs.21,000/-
6.	Contingency		Rs.25,000/-
7.	Training Programme (For 25 programme)		Rs.3,75,000/-
8.	Early Intervention Programme 4 centres (HI/CP/MR/Cochlear Implant)		Rs.12,00,000/-
	a)	Honorarium to Special Educators Rs10,000/- x 12 months x 2 Special Educators = Rs.2,40,000/-	
	b)	Honorarium to Special Ayahs Rs.4,000/- x 12 months = Rs.48,000/-	
	c)	Contingencies: Rs.1,000/- x 12 months=Rs.12,000/-	
Provision of funds for 1 centre Rs.3,00,000/- x 4 centres			
9.	Anganwadi Screening programme Rs.150/- * 60 programme (Rs.150/- travel Allowances x 2 members)		Rs.18,000/-
10.	Maintenance charges- Metro water tank/ garden/ park/ campus cleaning/ drainage (Rs.500/- x 2 x 12 months)		Rs.12,000/-
Total			Rs.27,10,254/-

- iii. The State Commissioner for the Differently Aabled is also permitted to draw the entire sanctioned amount as an advance under Article 99 of Tamil Nadu Financial Code, Vol.I and disburse the amount allotted for training, Early Intervention Centre to the Non Governmental Organisations.
- iv. The Accounts Officer of the Office of the State Commissioner for the Differently Aabled is permitted to do accounting and auditing of the scheme.
- v. The State Commissioner for the Differently Aabled may also be permitted to utilize the unutilized amount, if any, for recurring expenditure like wages-security, wages-Driver, Electricity expenses etc.,

[P.T.O]

4. The expenditure sanctioned in para 3(ii) above shall be debited under the following head of account:-

“2235 – Social Security and Welfare-02-Social Welfare-101-Welfare of Differently Abled Persons- I Non Plan- DE- State Resource cum Training Centre-09-Grants in Aid-03-Grants for Specific Schemes”
(D.P. Code 2235-02-101 DE-0935)

5. This order issues with the concurrence of the Finance Department vide their U.O. No.57806/Fin(SW)/2016, dated 17.12.2016.

(BY ORDER OF THE GOVERNOR)

**Md. NASIMUDDIN,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To
The State Commissioner for the Differently Abled, Chennai-78.
The Principal Accountant General, Chennai-18.
The Principal Accountant General, Chennai-18 (by Name)
The Pay and Accounts Officer, Chennai-35.

Copy to:

The Private Secretary to Principal Secretary to Government, Welfare of Differently Abled Persons Department, Chennai-9.
The Finance (SW) Department, Chennai-9.
SF/SC.

//Forwarded by Order//

Section Officer.