



ABSTRACT

Welfare of Differently Abled Persons Department – Flagship Scheme – “RIGHTS” External Aided Project – Funded by World Bank (IBRD) – Sanction of Funds for preparatory works – Orders – Issued.

WELFARE OF DIFFERENTLY ABLED PERSONS (DAP-2) DEPARTMENT

G.O. (2D) No.05

Dated: 10.12.2021

பிலை, கார்த்திகை 24,

திருவள்ளூர் ஆண்டு, 2052

Read:

The Director for Welfare of the Differently Abled Letter
No.8522/GRH/2021, dated 20.10.2021

ORDER:

The Government with the aim to improvise the services provided to the Differently Abled Persons has embarked on a project called 'RIGHTS' with financing from the World Bank. The approximate cost for the project would be Rs.1700 crore and the funding pattern would be in the ratio of 30 : 70 between the State Government and the World Bank. This scheme has been mentioned in the Revised Budget Speech for the year 2021-2022 and this has also been identified as one of the **FLAGSHIP SCHEME** of the department.

2. Accordingly, the Director for the Welfare of the Differently Abled has been requested to prepare the Draft Project Report.

3. In the letter read above, the Director for the Welfare of the Differently Abled has reported that the initial funding required for the project would be in the order of Rs.2,57,75,000/-. This initial expenditure for the project would be for the aspects like:-

- i) Hiring of 5 individual consultants in the fields of Project Management, Community Services and Inclusion, Skills and Employment, Social Care Services and Accessibility, Procurement and Contract Management to support in project preparation
- ii) Setting up of Office and equipment for the State Project Unit
- iii) Hiring of technical agency to support disability survey in the State

- iv) Hiring an agency to carry out environmental and social assessments
- v) Administrative expenses to be incurred in the initial phase

The above action plan proposed by the department has been agreed to by the World Bank. 20 percent or less of the loan amount would be available for retro financing, the initial expenditure could be recouped after the loan is sanctioned.

4. The Director for the Welfare of the Differently Abled has therefore requested the Government to sanction the sum of Rs.2,57,75,000/- as initial funding for the project.

5. The Government after careful examination have decided to accept the proposal of the Director for Welfare of the Differently Abled and accord sanction a sum of Rs.2,57,75,000/- (Rupees two crore fifty seven lakh and seventy five thousand only) as initial expenditure for preparation of the Project Report as mentioned in the Annexure-I and II to this order for the RIGHTS Project to be implemented for the welfare of differently abled with the assistance of the World Bank. The Director for Welfare of the Differently Abled shall take appropriate action to recoup this initial expenditure after the loan is sanctioned without fail. The Director shall follow necessary procurement procedures, while hiring manpower for this preparation of the project report, admissible for reimbursement.

6. The expenditure sanctioned in para-5 above shall be debited under the following Head of Account:-

**“2235 – Social Security and Welfare – 02 – Social Welfare –
101 – Welfare of Differently Abled Person – Externally Aided
Projects – PA RIGHTS Project implemented for the Welfare of
Differently Abled with Assistance of the World Bank – 309
Grants-in-Aid – 03 – Grants for Specific Schemes”
[IFHRMS DPC:2235–02–101–PA–30903]**

7. The expenditure sanctioned in para 5 above shall constitute an item of “New Service” and the approval of the Legislature shall be obtained in due course of time by an inclusion in the Supplementary Estimates for the year 2021-22. Pending approval of the Legislature, the expenditure may initially be met by drawl of an advance from the Contingency Fund. The Director for Welfare of the Differently Abled is directed to calculate the actual amount required for the period upto next supplementary Estimates and apply for sanction of the same as advance from the contingency Fund to Finance (BG-I) Department directly in Form ‘A’ appended to the Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director for Welfare of the Differently Abled shall also send necessary draft explanatory notes for inclusion of this expenditure in the Supplementary Estimates for the year 2021-2022 at the appropriate time without fail.

8. The Director for Welfare of the Differently Abled is the Estimating, Reconciling and Controlling Authority of the above New Heads of Account. The Pay and Accounts Officer / Treasury Officer Concerned is directed to open the above new heads of account in their book.

9. This orders issues with concurrence of the Finance Department vido its U.O.No.55945/Fin(SW)/2021, dated 10.12.2021 and with ASL No.1120 (One thousand one hundred and twenty).

(BY ORDER OF THE GOVERNOR)

R. LALVENA,
SECRETARY TO GOVERNMENT

To

The Director for Welfare of the Differently Abled, Chennai-5.

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35.

The Pay and Accounts Officer Secretariat, Chennai-9.

Copy to:-

The Hon'ble Chief Minister Office, Chennai-9.

The Senior Social Protection Specialist and Task Team Leader

Tamil Nadu RIGHTS Projects, World Bank, New Delhi.

The Senior Principal Private Secretary to Chief Secretary to Government, Chennai-9.

The Special Programme Implementation Department, Chennai-9

The Finance (SW/BG-I/BG-II-W&MI/EAP) Department, Chennai- 9.

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// FORWARDED BY ORDER //


SECTION OFFICER

Annexures to G.O. (2D) No.05, Welfare of Differently Abled
Persons (DAP-2) Department, dated 10.12.2021.

Annexure-I

Details of budget break up for preparatory funds

Sl. No.	Agreed Actions	Details of budget items	Total Budget (In Rupees)
1.	Hiring of five individual consultants to support in Project preparation:- a) Financial Management Specialist b) Community Services and Inclusion Specialist c) Skills and Empowerment Specialist d) Social Care Services and Accessibility Specialist e) Procurement and Contract Management Specialist	150000 x 5 Specialists x 5 months (from November, 2021 to March, 2022)	37,50,000/-
2.	Office set up and equipment for the State Project Unit		1,13,50,000/-
3.	Hiring of agency to carry out environmental and social assessments		50,00,000/-
4.	Hiring of technical agency to support disability Survey in the State		40,00,000/-
Total			2,41,00,000/-

R.LALVENA,
SECRETARY TO GOVERNMENT.

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Annexure-II

Budget break up details for Administrative expenses

Sl. No.	Agreed Actions	Budget Break up details	Total Budget (In Rupees)	Remarks
1.	Administrative Expenses	Hiring of minimum manpower on contractual basis for preparatory work	4,25,000/-	a) Typist cum Computer Operators-2 (Rs.20,000 x 5 months) b) Office Assistant - 1 (Rs.10,000 x 5 months) c) Senior Accountant with Computer Knowledge-1 (Rs.35,000 x 5 months)
		Hiring of vehicles (for State/ District PMUs)	2,50,000/-	
		Organizing seminars, workshops, meets, summits / conferences (Regional, State / National), Official / Committee meetings / discussions, honorarium to Resource persons etc.,	5,00,000/-	
		Other Administrative expenses	5,00,000/-	
Total			16,75,000/-	

Grand Total = Rs.2,57,75,000/- (Annexure-I and Annexure-II)

R.LALVENA,
SECRETARY TO GOVERNMENT.

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