



ABSTRACT

Welfare of Differently Abled Persons Department – Enhancement of feeding charges to inmates of Special Schools and Homes from Rs.650/- to Rs.900/- per month – Financial Sanction – Orders – Issued.

Welfare of Differently Abled Persons (DAP-1) Department

G.O. (Ms) No.38

Dated: 25.10.2018

விளம்பி – ஐப்பசி, 8

திருவள்ளூர் ஆண்டு, 2049

Read:

From the Commissioner for Welfare of the Differently Abled Roc. No.4697/SS-2/2018, dated 24.06.2018.

ORDER:

The Hon'ble Chief Minister has made the following announcement under Rule 110 in the Floor of Tamil Nadu Legislative Assembly on 13.06.2018:-

“மாற்றுத் திறனாளிகள் நலத் துறையின் கீழ் செயல்படும் 301 சிறப்புப் பள்ளிகள் / இல்லங்கள் மூலம் 11,948 மாற்றுத் திறனாளிகள் பயன்பெறுகின்றனர். அவர்களுக்கு தற்போது மாதமொன்றிற்கு வழங்கப்பட்டு வரும் உணவூட்டு மானியம் 650/- ரூபாயிலிருந்து 900/- ரூபாயாக உயர்த்தி வழங்கப்படும். இதனால் அரசுக்கு ஆண்டொன்றுக்கு 3 கோடியே 15 இலட்சம் ரூபாய் கூடுதல் செலவு ஏற்படும்”.

2. Based on the announcement, in the letter read above, the Commissioner for Welfare of the Differently Abled has sent the following details of inmates in 302 Special Schools and Homes and the additional amount required for the enhanced feeding charges under different heads of account:-

HOMES

Sl. No.	Name of the scheme	No. of Homes	No. of beneficiaries	Present feeding charges @ Rs.650/- per month for 12 months in Rs.	Proposed feeding charges @ Rs.900/-per month for 12 months in Rs.	Additional amount required for 6 months in Rs.
1.	Mental ill Homes	32	1600	12480000	17280000	2399800
2.	Adult Mentally Retarded Homes	38	1520	11856000	16416000	2279400
3.	Adult Mentally Retarded Homes	4*	160*	1248000	1728000	Amount available in Budget Estimate 2018-19
Total		74 - 4 = 70	3280-160 = 3120	25584000	35424000	4679200

(*The required amount is available in Budget Estimate 2018-19 and therefore 4 Homes and beneficiaries have been excluded)

SPECIAL SCHOOLS

Sl. No.	Name of the scheme	No. of Special Schools	No. of beneficiaries	Present feeding charges @ Rs.650/- per month for 10 months in Rs.	Proposed feeding charges @ Rs.900/-per month for 10 months in Rs.	Additional amount required for 6 months in Rs.
1.	Government special school -VI	10	669	4348500	6021000	225000
	Government special school -HI	10**	550**	3575000	4950000	Amount available in Budget Estimate 2018-19
	Government special school -LD	1**	21**	136500	189000	Amount available in Budget Estimate 2018-19
	Government special school -ID	1	59	383500	531000	172000
2.	Special School for VI , Ortho &HI	55	3390	22035000	30510000	4120000
3.	Special School for Mentally Retarded.	150	3984	25896000	35856000	6132000
4.	IELC school for Intellectual disability , Krishnagiri	1	50	325000	450000	75000
Total		228-11 = 217	8723 – 571 = 8152	56699500	78507000	10724000

(** The required amount is available in Budget Estimate 2018-19 and therefore 11 Special Schools and beneficiaries have been excluded)

Additional amount required for 3120 beneficiaries in 70 Homes - Rs. 46,79,200/-

Additional amount required for 8152 beneficiaries in 217 Special Schools - Rs.1,07,24,000/-

Total - Rs.1,54,03,200/-

He has therefore requested to enhance the feeding charges to inmates of special schools and homes from Rs.650/- p.m. to Rs.900/- p.m. from the date of issue of this order and also to sanction an additional amount of Rs.1,54,03,200/- (Rupees one crore fifty four lakhs three thousand and two hundred only) under relevant head of account and also permission to incur this amount pending inclusion in the Revised Estimate 2018-2019.

3. The Government, after careful examination, accept the proposal of the Commissioner for Welfare of the Differently Aabled to enhance the feeding charges from Rs.650/- per month to Rs.900/- per month to 11272 inmates in 287 special schools and homes with effect from October 2018. Government also sanctions an additional amount of Rs.1,54,03,200/- (Rupees one crore fifty four lakhs three thousand and two hundred only) over and above Budget Estimate 2018-2019 Provision.

4. The amount sanctioned in para-3 shall be debited under the following heads of accounts:-

Sl. No.	Head of Account	Amount required in Rs.
1.	2235 – Social Security and Welfare – 02 Social Welfare-101 Welfare of Differently Abled Persons – State’s Expenditure – MO Assistance for Rehabilitation of Mentally Ill-09 – Grants-in-Aid – 03 Grants for Specific Schemes. [D.P. Code 2235-02-101-MO-0936]	23,99,800
2.	2235 – Social Security and Welfare – 02 Social Welfare-101 Welfare of Differently Abled Persons – State’s Expenditure – MG Assistance to repute NGO’s for Special Institutions for Mentally Retarded-09 Grants-in –Aid – 01 Grants for Current Expenditure [D.P. Code 2235-02-101-MG-0914]	84,11,400
3.	2235 – Social Security and Welfare – 02 Social Welfare-101 Welfare of Differently Abled Persons – State’s Expenditure – AA School for the Blind-67 Feeding/Dietary Charges-09 Others [D.P. Code 2235-02-101-AA-6798]	2,25,000
4.	2235 – Social Security and Welfare – 02 Social Welfare-102 Child Welfare – State’s Expenditure – AZ Starting of Institute for Mentally Retarded-67 Feeding/Dietary Charges-09 Others. [D.P. Code 2235-02-102-AZ-6796]	1,72,000
5.	2235 – Social Security and Welfare – 02 Social Welfare-101 – Welfare of Differently Abled Persons – State’s Expenditure – CE Assistance to Government recognized schools for the Differently Abled-67 Feeding/Dietary Charges-09 Others. [D.P. Code 2235-02-101-CE-6798]	41,20,000
6.	2235 – Social Security and Welfare – 02 Social Welfare-101 – Welfare of Differently Abled Persons – State’s Expenditure – CF Assistance to Non-Government Organisations for Schools for Mentally Retarded Children-09 – Grants-in-Aid-01 Grants for Current Expenditure. [D.P. Code 2235-02-101-CF-0916]	75,000
Total		1,54,03,200

5. Necessary additional funds of Rs.1,54,03,200/- will be provided in Revised Estimate / Final Modified Appropriation 2018-19. Pending provision of such funds, the Commissioner for Welfare of the Differently Abled is authorized to incur the expenditure sanctioned in para 3 above. The Commissioner for Welfare of the Differently Abled is requested to include this item of expenditure while sending the proposal for Revised Estimate / Final Modified Appropriation 2018-19 to Government in Finance(SW) Department without fail. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimates 2018-19. The Commissioner for Welfare of the Differently Abled shall also send necessary draft explanatory notes to Government in Finance (SW/BG-I) Department for inclusion of this expenditure in the Supplementary Estimates 2018-2019 at the appropriate time without fail.

6. This order issues with concurrence of Finance Department vide its U.O. No.51709/Fin.(SW)/2018, dated 24.10.2018 and ASL No.1689, (one thousand six hundred and eighty nine)

(By Order of the Governor)

C. Vijayaraj Kumar
Secretary to Government

To

The Commissioner for Welfare of the Differently Abled,
Chennai-5.

The Pay and Accounts Officer, Chennai-35.

The Accountant General (A&E), Chennai-18.

Copy to:

The Office of the Hon'ble Chief Minister, Chennai-9.

The Special Personal Assistant to

Hon'ble Minister (SW&NNMP), Chennai-9.

The Finance (SW/BG-I & II) Department, Chennai-9.

The Resident Audit Officer, Chennai-9.

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// Forwarded by Order //

Section Officer