



## **ABSTRACT**

Welfare of Differently Abled Persons Department – Tamil Nadu Innovation Initiative (TANII) – State Innovation Fund 2022-23 – 2024-2025 - Development of Super APP – Administrative sanction of Rs.2,65,40,000/- and financial sanction of Rs.1,25,80,000 for the year 2022-2023 (first year) – Orders - Issued.

### **Welfare of Differently Abled Persons (DAP-3.1) Department**

**G.O. (Ms) No. 36**

**Dated: 29.12.2022**

சுபகிருது, மார்கழி 14,  
திருவள்ளூர் ஆண்டு 2053

**Read:**

1. Member Secretary (FAC), State Planning Commission, Letter No.3598/PC/SPC/2021, dated:02.02.2022.
2. From Commissioner for Welfare of the Differently Abled, Roc.No.0586/AD3/2022, dated:03.11.2022.

### **ORDER:-**

In the letter first read above, the Member Secretary, State Planning Commission has recommended the Scheme Project titled "Development of integrated service ability platform / super app" under Tamil Nadu Innovation Initiative (TANII) for the year 2022-2023 (Round-I) which will provide one-stop solutions to Differently Abled Persons accessing all services offered by various Government Department as detailed below:-

Sl.No	Name of the Project / Scheme	Cost of the project (Rs. In Lakh)			
		1 <sup>st</sup> Year (2022-23)	2 <sup>nd</sup> Year (2023-24)	3 <sup>rd</sup> Year (2024-25)	Total
1.	Development of integrated services Ability platform (Super APP)	154.20	55.60	55.60	265.40

2. In the letter second read above, the Commissioner for Welfare of the Differently Abled has submitted the proposal for the development of integrated services platform (Super APP / Thiran Platform) under Tamil Nadu Innovation initiatives (TANII) for the year 2022-23 – 2024-25 for implementation at an estimated cost of Rs. 2,65,40,000 (Rupees Two Crore Sixty-Five Lakhs and Forty Thousand Only) and taken steps to develop the Super App (Thiran Portal) for the Differently Abled Persons in Tamil Nadu. The objective of this project is to develop and implement a mobile first (APP) & web portal (ERP) based integrated services involves the entire gamut of "Department of Welfare of Differently Abled, Tamil Nadu" schemes and services to streamline and maximize the livelihood opportunities for Differently- Abled Persons as detailed in the scope of work platform (Super APP / Thiran Platform) for Differently Abled Persons in Tamil Nadu and will be improved modules, she has also submitted the component wise staff cost details as follows:-

S.No	Components	No of units	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year
1.	Staff cost	7	Rs. 42,60,000	Rs. 42,60,000	Rs. 42,60,000
2.	Other cost	9	Rs. 13,00,000	Rs. 13,00,000	Rs. 13,00,000
3.	Machine and Equipment cost	38	Rs. 7,60,000	-	-
4.	Computers and accessories cost	155	Rs. 41,00,000	-	-
5.	Development cost (Ability – Super App platform Development Cost)	1	Rs. 50,00,000	-	-
<b>Total</b>			<b>Rs.1,54,20,000</b>	<b>Rs.55,60,000</b>	<b>Rs.55,60,000</b>

S.No.	Resource	Expenditure	Estimated Cost for 12 months
1.	Sr.Project Manager- 1	Rs. 70,000 X 12 Months	Rs. 8,40,000
2.	Operations Manager- 1	Rs. 60,000 X 12 Months	Rs. 7,20,000
3.	Sr. Data Analyst-2	Rs. 60,000 X 12 Months x 2 persons	Rs. 14,40,000
4.	Jr. Data Analyst-3	Rs. 35,000 X 12 Months x 3 persons	Rs. 12,60,000
<b>Total</b>			<b>Rs. 42,60,000</b>

3. After careful examination, the Government has decided to accept the request and to accord administration sanction for a sum of Rs.2,65,40,000/- (Two Crore Sixty five lakh and forty thousand only) for the entire scheme project titled "Development of Integrated Services ability Platform / Super App" under TANII for three years from 2022-2023 to 2024-2025 and the financial sanction for a sum of Rs.1,25,80,000/- (One crore twenty five lakh and eighty thousand only) towards the developing integrated services of super app for Differently Abled Persons under Tamil Nadu Innovation Initiative sanction for the financial year 2022-2023 for four months from Dec-2022 to Mar-2023 as given below, subject to the condition that no recurring cost is allowed after 3 years for this TANII funded Project:-

Sl. No	Components	No of units	4 Months (Dec 2022 – Mar 2022)
1.	Staff cost (for Dec 2022 - Mar 2023)	7	Rs. 14,20,000
2.	Other cost	9	Rs. 13,00,000
3.	Machine and Equipment cost	38	Rs. 7,60,000
4.	Computers and accessories cost	155	Rs. 41,00,000
5.	Development cost (Ability – Super App platform Development Cost)	1	Rs. 50,00,000
<b>Total</b>			<b>Rs.1,25,80,000</b>

4. The expenditure sanctioned in paragraph 3 above shall be debited into the following head of account:-

"2235 – Social Security and Welfare – 02 – Social Welfare – 101 Welfare of Differently Abled Persons State's Expenditure – DO – Development of Integrated Services Ability Platform / Super App – Schemes under State Innovation Fund – 309 – Grants-in-Aid – 03 – Grants for Specific Schemes"  
"IFHRMS (DPC – 2235 02 101 DO 30903)"

(ii) The expenditure shall be met from the State Innovation fund by deducting under the following head of account:-

"2235 – Social Security and Welfare – 02 – Social Welfare – 902 Deduct – Amount met from Tamil Nadu Special Welfare fund - State's Expenditure - JA Deduct – Amount met from State Innovation Fund – 330 – Inter Account Transfers – 01 - Inter Account Transfers"  
"IFHRMS (DPC 2235 02 902 JA 33001)"

(iii) And Contra debiting the following fund account:-

"J – Reserve funds – (b) Reserve funds not bearing interest – 8229 – 00 – Development Welfare Funds – 200 – Other Development and Welfare Funds – BE – State Innovation Fund – 802 – Outgo 02 – Not Bearing Interest"  
"(IFHRMS DPC: 8229-00-200-BE-80202) (Outgo)"

5. The Commissioner for Welfare of the Differently Abled has permitted to draw and disburse the amount sanctioned in paragraph 3 above.

6. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.54255/Fin(sw)/2022, dated.27.12.2022.

**(BY ORDER OF THE GOVERNOR)**

**R. ANANDAKUMAR**  
**SECRETARY TO GOVERNMENT**

**To**

The Commissioner for Welfare of the Differently Abled, Chennai – 05.  
The Pay & Accounts Officer, Chennai – 35.  
The Accountant General (Audit), Chennai – 09.  
The Accountant General, Chennai – 18.  
The Member Secretary, State Planning Commission, Chennai – 05.

**Copy to**

Finance (SW) Department, Chennai – 09.  
Planning Development & Special Initiatives Department, Chennai – 09.  
The Private Secretary to Secretary to Government,  
Welfare of Differently Abled Persons Department, Chennai – 09.  
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**// FORWARDED BY ORDER //**

  
Section Officer  
30/12/22