

ABSTRACT

Welfare of Differently Abled Persons Department- Maintenance Allowance Scheme-Online monitoring and disbursement of Maintenance Allowance through National Informatics Centre - Sanction of funds Rs.25,20,000/- towards creating a separate web based portal to disburse the maintenance allowance for differently abled persons-Orders-Issued.

Welfare of Differently Abled Persons (DAP 2.1) Department

G.O.(Ms) No.36

Dated:29-11-2016 துன்முகி, கார்த்திகை 14, திருவள்ளுவர் ஆண்டு 2047

Read:

- 1. G.O.(Ms) No.66, Welfare of Differently Abled Persons Department, dated 12-07-2013.
- 2. From the State Commissioner for the Differently Abled, Roc No.9017/ST1/2014, dated 06.06.2016.

ORDER:

In the Government Order first read above among other things, has permitted the Principal Secretary / State Commissioner for the Differently Abled to disburse the allowances to the existing number of beneficiaries for the following four categories on monthly basis through District Differently Abled Welfare Officers from 2013-2014 under "Core Banking System".

- i. Maintenance allowance to Mentally Retarded persons;
- ii. Maintenance allowance to Severely affected persons;
- iii. Maintenance allowance to Persons affected with Muscular Dystrophy; and
- iv. Maintenance allowance to Leprosy affected persons
- 2. In the letter second read above, the State Commissioner for the Differently Abled has stated that one of the key Beneficiary Oriented Schemes implemented by the Department for the Welfare of Differently Abled is provision of financial assistance in the form of Maintenance Allowance to Differently Abled Persons. The following types / categories are covered under this scheme:-

SI.	Category	No. of	Allowance per	Allotment of
No.		beneficiaries	month	amount per
			(Rs.)	year
				(Rs. in crore)
1.	Maintenance	117866	1500/-	
	Allowance to Mentally			212.16
	Retarded persons			
2.	Maintenance	16830	1500/-	30.29
	Allowance to severely			
	Affected persons			

3.	Maintenance Allowance to Persons affected with Muscular Dystrophy	2324	1500/-	4.18
4.	Maintenance Allowance to Leprosy affected persons	5589	1000/-	6.71
	Total	142609		253.34

- 3. At present the above allowances are distributed to District Differently Abled Welfare Officers in the first week of April towards sanction of allowance to existing beneficiaries on monthly basis. Allowances are directly credited into individuals bank account from Treasury. As per Government Order, first read above details of beneficiaries in the waiting list are collected biannually in the month of September and February and proposal for sanction of additional funds are sent to Government. The Government also sanctions additional funds periodically. Therefore the number of beneficiaries' gradually increase from year to year. Now, the scheme is monitored manually and there is no mechanism for transparent updating of beneficiaries seniority in the waiting list, timely disbursement of allowances at district level and re-distribution of ECS returns to the beneficiaries etc. Several discussions were held with officials from National Information Centre and Treasury in this regard. Based on the discussions, it is proposed to create a portal with the following key objectives:
 - i. Developing web based portal to ensure that the monthly maintenance allowance reaches the beneficiaries.
 - ii. Facilitating awareness among Stakeholders on the benefits provided by Government.
 - iii. SMS / email alerts on sanction of allowances.
 - iv. Effective monitoring of the implementation of the beneficiary scheme.
- 4. Further, the State Commissioner for the Differently Abled has stated that the Deputy Director General, National Informatics Centre has submitted consolidated Project estimate and agency to which amount has to be sanctioned is as follows:-

NON RECURRING EXPENDITURE:

SI. No.	Project element	Amount required	Agency to whom amount to be sanctioned
1.	Procurement of Hardware	Rs.15,00,000/-	ELCOT
2.	Application development Manpower	Rs.3,50,000/-	NIC
3.	Security Audit	Rs.2,00,000/-	ELCOT
4.	Travel and contingency expenses	Rs.1,00,000/-	NIC
	Total	Rs.21,50,000/-	

RECURRING EXPENDITURE:

SI. No.	Project element	Amount required	Agency to whom amount to be sanctioned
1.	Annual Software Maintenance and Support	Rs.3,70,000/-	NIC

Total cost Rs.25,20,000/-

- 5. The State Commissioner for the Differently Abled has requested the Government to sanction the above amount of Rs.25,20,000/- under a new head of account for the effective implementation of the scheme.
- 6. The Government have examined the proposal carefully, and accord sanction for a sum of Rs.25,20,000/- (Rupees Twenty five lakh and twenty thousand only) for the creation of a separate web based portal for Online monitoring and disbursement of Maintenance Allowance to Mentally Retarded persons, severely Affected persons, Persons affected with Muscular Dystrophy and Leprosy affected persons through National Informatics Centre.
- 7. The expenditure sanctioned at para 6 above shall be debited under the following New Head of Account:-

2235 – Social security and Welfare 02- Social Welfare 101- Welfare of Differently Abled Persons –CO- Scheme for Rehabilitation of the Differently Abled Persons-

		(Rs. in thousand)
1.	05-Officer expenses	100
	02- Other contingences	
	[DPC:2235-02-101-CO 05 25]	
2.	33- Payments for professional and	350
	Special Services	
	04 contract payment	
	[DPC: 2235 02 101 CO 33 44]	
3.	76-Computer and Accessories	1700
	01-Purchase	
	[DPC:2235-02-101-CO-76 17]	
4.	02 Maintenance	370
	[DPC: 2235-02-101-CO 76 26]	
		2520

8. Necessary Funds will be provided RE/FMA 2016-17. Pending provision of such funds the State Commissioner for the Differently Abled is authorized to draw and disburse the amount sanctioned in para 6 above. The State Commissioner for the

Differently Abled is also requested to include the expenditure while sending the proposal for RE/FMA 2016-17 to Government in Finance (SW) Department without fail.

9. This order issues with the concurrence of the Finance Department vide its U.O. No.59478/Fin(SW)/2016, dated 24.11.2016 and with ASL No.1338 (One thousand three hundred and thirty eight) .

(BY ORDER OF THE GOVERNOR)

Md. NASIMUDDIN, PRINCIPAL SECRETARY TO GOVERNMENT.

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The State Commissioner for the Differently Abled, Chennai-78.

All District Collectors (concerned through State Commissioner for the Differently Abled)

The District Differently Abled Welfare Officers(concerned through State Commissioner for the Differently Abled)

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-18.

Copy to:-

The Finance (SW/BG-II) Department, Secretariat, Chennai-9.

The Hon'ble Chief Minister Office, Chennai-9.

The Special Personal Assistant to Hon'ble Minister(SW&NNMP), Chennai-9. SC/ SF.

// Forwarded by Order//

Section Officer.