



ABSTRACT

Welfare of Differently Abled Persons Department – Halfway Homes for Persons with Mentally Illness – Halfway Homes for Persons with Mental Illness in 5 Districts namely Madurai, Ramanathapuram, Tiruchirappalli, Kanniyakumari and Vellore - Further continuance for the year 2021-2022 – Financial Sanction – Orders – Issued.

Welfare of Differently Abled Persons (DAP-1) Department

G.O. (D) No.11

Dated: 29.03.2022

பிலவ-பங்குணி, 15

திருவள்ளூர் ஆண்டு 2053

Read:

1. G.O. (D) No.6, Welfare of the Differently Abled Persons (DAP-2) Department, dated 20.02.2021.
2. From the Director for the Welfare of Differently Abled Letter Roc No.3048/GRH-2/2020, dated 10.02.2022.

ORDER:

In the G.O. (D) No.6, Welfare of the Differently Abled Persons (DAP-2) Department, dated 20.02.2021 orders were issued for the establishment of Halfway Homes for persons with Mental Illness, who have been improved, cured, homeless and long staying in rehabilitation homes in 5 districts namely, Madurai, Ramanathapuram, Tiruchirappalli, Kanniyakumari and Vellore.

2. The Director for the Welfare of Differently Abled has requested order for the scheme continuance for the improved mentally ill persons who are homeless, abandoned by family and long staying in rehabilitation homes are being shifted to Halfway Homes from 01.01.2022. (The amount required for running the 5 Halfway homes for 3 months (01.01.2022 – 31.03.2022 is Rs.34,94,000/- (Rupees thirty four lakhs ninety four thousand only). In order to provide social support, safe accommodation, medical follow up, vocational training, social skill training, self employment and finally transition to independent community living, he has requested for continuance of the scheme of halfway homes rehabilitating the persons with mental illness. The amount required for running the 5 halfway homes for improved mentally ill persons for 3 months (01.01.2022 to 31.03.2022) is Rs.34,94,000/- as detailed below:-

Sl. No.	Item of Expenditure	No. of month (Jan.2022 to March 2022)	Monthly Expenditure (in Rupees)	3 Months Expenditure (In Rupees)
<u>Recurring - Honorarium</u>				
1.	Project Co-ordinator	3	13,500	40,500
2.	Psychiatric Social Worker	3	12,000	36,000

[P.T.O.]

3.	Mental Health Nurse	3	10,000	30,000
4.	Vocational Instructor	3	12,000	36,000
5.	Care giver / helper: 2 persons	3	5,000 x 2	30,000
6.	Warden	3	10,000	30,000
7.	Watchmen	3	10,000	30,000
8.	Cook: 2 persons	3	8,000 x 2	48,000
9.	Visiting Psychiatrist: 8 visits	3	1,000 x 8	24,000
10.	Visiting Occupational Therapist: 8 visits	3	8,000 x 8	19,200
11.	Office Accountant	3	8,000	24,000
Total				3,47,700
Recurring – Non-Honorarium				
1.	Rent	3	12,000	36,000
2.	Electricity Charges	3	3,000	9,000
3.	Feeding charges (40 persons for Home)	3	900 x 40	1,08,000
4.	Medicine			50,000
5.	Lab Charge		25,000	25,000
6.	Contingencies		40,000	40,000
7.	Gas Cylinder	3	2,700	8,100
8.	Bed, Pillow, Dress, Soap and Oil		50,000	50,000
9.	Raw Material for vocational training		25,000	25,000
Total				3,51,100
Abstract:				
Recurring				3,47,700
Non-Recurring				3,51,100
Total				6,98,800

The cost required to running for 5 Halfway Homes = 5 x Rs.6,98,800/- = **Rs.34,94,000/-** [Feeding Charges revised from Rs.600/- to Rs.900/- vide G.O. (Ms) No.38, Welfare of the Differently Abled Persons (DAP-1) Department, dated 25.10.2018].

3. He has requested the Government to issue suitable orders and scheme continuance for this financial year 2021-2022 and he has also requested to permit the Director for the Welfare of the Differently Abled to incur a sum of Rs.34,94,000/- (Rupees thirty four lakhs ninety four thousand only).

4. The Government, after careful examination have decided to accept the proposal of the Director for Welfare of Differently Abled and permit him to incur a sum of Rs.34,94,000/- (Rupees Thirty Four Lakhs and Ninety Four thousand only) as mentioned in the annexure to this order, to the Director, Institute of Mental Health, Chennai through the Director for Welfare of Differently Abled for establishment of Halfway Homes for Persons with Mental illness in 5 Districts namely Madurai, Ramanathapuram, Tiruchirappalli, Kanniyakumari and Vellore through reputed Non Governmental Organisations.

5. The expenditure sanctioned at para 4 above shall be debited to the following Head of Account:-

"2235 – Social security and Welfare 02 – Social Welfare 101 – Welfare of Differently Abled Persons – State's Expenditure NO Establishment of Half way Homes for persons with Mental illness by IMH through NGO's 309 – Grants in Aid 03 – Grants for specific schemes."

[IFHRMS DPC: 2235 02 101 NO 30903]

[OLD DPC: 2235 02 101 NO 0935]

6. The Director for Welfare of Differently Abled is directed to send the receipts and outgo of the above said fund to the Government and office of the Accountant General, who will make necessary transfer entries in their ledgers.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.14614/Fin(SW)/2022, dated 29.03.2022.

(By Order of the Governor)

R. Lalvena
Secretary to Government


To

The Director for Welfare of the Differently Abled, Chennai-5.
The Director, Institute of Mental Health, Chennai – 10.
The Principal Accountant General, Chennai -18/35.
The Pay and Accounts Officer, Chennai – 35.
The Pay and Accounts Officer Secretariat, Chennai-9.
All District Differently Abled Welfare Officers
(Through the Director for welfare of the Differently Abled)

Copy to:

The Hon'ble Chief Minister Office, Chennai - 9.
The Finance (SW/BG-II/BG-I/W&M-I) Department, Chennai-9.
The Health & Family Welfare Department, Chennai– 9.
Stock File / Spare Copy. ✓

// Forwarded by Order //


Section Officer 30/03/22
30/3/22

**Annexure to G.O.(D).No.11, Welfare of Differently Abled Persons Department,
dated 29.03.2022**

**Cost for a Half Way Home
Annexure (for financial year 2021-2022)**

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Total				3,47,700
Recurring - Non-Honorarium				
1.	Rent	3	12,000	36,000
2.	Electricity Charges	3	3,000	9,000
3.	Feeding charges (40 persons for Home)	3	900 x 40	1,08,000
4.	Medicine			50,000
5.	Lab Charge		25,000	25,000
6.	Contingencies		40,000	40,000
7.	Gas Cylinder	3	2,700	8,100
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Total				3,51,100
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The cost required to running for 5 Halfway Homes = 5 x Rs.6,98,800/- = **Rs.34,94,000/-**
[Feeding Charges revised from Rs.600/- to Rs.900/- - vide G.O. (Ms) No.38, Welfare of the Differently Abled Persons (DAP-1) Department, dated 25.10.2018]

R. Lalvena
Secretary to Government

// True copy //

Section Officer. *[Signature]*
30/03/2022
[Signature]
30/3/22