



## **ABSTRACT**

Welfare of Differently Abled Persons Department – Implementation of State Resource – cum- Training Centre- Continuance of the Scheme for the year 2015-2016 –Sanction of expenditure of Rs.27,00,896/- – Orders- Issued.

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Welfare of Differently Abled Persons(DAP 2(2)) Department

G.O. (2D) No.09

Dated : 18-12-2015

மன்மத, மார்கழி 2,  
திருவள்ளூர் ஆண்டு 2046

Read:

1. G.O.(Ms) No.68, Welfare of Differently Abled Persons Department, dated 12-11-2014.
2. From the State Commissioner for the Differently Abled Letter Roc No.9011/ST1/2015, dated 17.7.15.

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## **ORDER:**

In the Government Order first read above, Government have sanctioned a sum of Rs.27,27,342/- towards continuance of scheme of State Resource cum Training Centre at K.K. Nagar, Chennai for the year 2014-15.

2.. In the letter second read above, the State Commissioner for the Differently Abled has sent proposal for the continuance of the State Resource cum Training Centre for the year 2015-2016 at an estimated cost of Rs. 27,00,896/-.

3. The Government have examined the proposal of the State Commissioner for the Differently Abled and issue the following orders:-

- i. The State Commissioner for the Differently Abled is permitted to continue the implementation of the State Resource cum Training Centre for Persons with Disabilities, K.K. Nagar, Chennai for the year 2015-2016.
- ii. Sanction is accorded for incurring an expenditure of Rs.27,00,896/- (Rupees Twenty seven lakhs eight hundred and ninety six only) for continuance of Centre as detailed below:-

**[P.T.O]**

Sl.No.	Item of expenditure	Amount in Rs.
1.	Wages- Security :Rs.41173/- (Rs.10906/- x 3 persons + Service Charges and Service Tax) x 12 months	Rs.4,94,076/-
2.	Driver- Rs.15,406/- ( 8 hours rate inclusive of SC and ST) x 6 months	Rs.92,436/-
3.	Consultancy: Rs. 325/- x 6 Specialists (including Therapist) x 62 camps (52 weeks +10 additional camps)	Rs.1,20,900/-
4.	Telephone Expenses: Rs.1000/- x 12 months	Rs.12,000/-
5.	Electricity Expenses: Rs. 8000/- x 12 months	Rs.96,000/-
6.	Fuel: Rs.54/- x 125 liters x 12 months	Rs.40,500/-
7.	Sweeper: Rs. 205/- x 29 x 12 months	Rs.71,340/-
8.	Maintenance / AMC : Computer, EPABX Phone/AC/ Others etc.	Rs.40,000/-
9.	Contingency	Rs.58,144/-
10.	Training Programme	Rs.4,80,000/-
11.	Early Intervention Programme 4 centres (HI/CP/MR/VI) Honorarium to Special Educators Rs10,000/- x 12 months x 2 Special Educators = Rs.2,40,000/-	Rs.11,52,000/-
	Honorarium to Special Ayahs Rs.3,000/- x 12 months = Rs.36,000/-	
	Contingencies Rs.1,000/- x 12 months= Rs.12,000/-	
	Provision of funds for 1 centre Rs.2,88,000/- x4 centres	
12.	Anganwadi Screening programme Rs.150/-* 70 programme (Rs.150/- travel Allowances x 3 members)	Rs.31,500/-
13.	Maintenance charges- Metro water tank/ garden/ park/ campus cleaning/ drainage (Rs.500/- x 2 x 12 months)	Rs.12,000/-
<b>Total</b>		<b>Rs27,00,896/-</b>

- iii. The State Commissioner for the Differently Abled is permitted to draw the entire sanctioned amount as an advance under Article 99 of Tamil Nadu Financial Code, Vol.I and disburse the amount allotted for training, Early Intervention Centre to the Non Governmental Organisations.
- iv. The Accounts Officer of the Office of the State Commissioner for the Differently Abled is permitted to do accounting and auditing of the scheme.

[P.T.O]

4. The expenditure sanctioned in para 3(ii) above shall be debited under the following head of account:-

“2235 – Social Security and Welfare-02-Social Welfare-101-Welfare of Differently Abled Persons- I Non Plan- DE- State Resource cum Training Centre-09-Grants in Aid-03-Grants for Specific Schemes”  
(D.P. Code 2235-02-101 DE-0935)

5. This order issues with the concurrence of the Finance Department vide their U.O. No.47467/Fin(SW)/2015, dated 14-12-2015.

**(BY ORDER OF THE GOVERNOR)**

**MD. NASIMUDDIN,  
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

The State Commissioner for the Differently Abled, Chennai-78.

The Principal Accountant General, Chennai-18.

The Principal Accountant General, Chennai-18 (by Name)

The Pay and Accounts Officer, Chennai-35.

**Copy to:**

The Private Secretary to Principal Secretary to Government, Welfare of Differently Abled Persons Department, Chennai-9.

The Finance (SW) Department, Chennai-9.

SF/SC.

**// Forwarded by Order//**

**(M. SUBRAMONIA PILLAI)  
UNDER SECRETARY TO GOVERNMENT .**