



ABSTRACT

Social Welfare and Nutritious Meal Programme – Integrated Child Development Services –Formation of District Cell with the staff along with furniture, equipments etc. to the newly formed Ariyalur District under Integrated Child Development Services scheme and sanction of expenditure – Orders Issued.

SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME (SW7) DEPARTMENT

G.O.(Ms).No.9

Dated.19.01.2012
Thiruvalluvar Aandu 2043
Thai 5
Read

1. G.O.Ms.No.683, Revenue Department, dated 19.11.2007
2. From the Commissioner, Integrated Child Development Services Scheme, Lr.Rc.No.1139/E1-2/2008, dated 3.9.2009.
3. Government D.O.Lr.No.10368/SW7(1)/2008, dated.12.10.2009
4. From the Principal Secretary / Special Commissioner, Integrated Child Development Services letter Rc.No.11390/E1-1/2008, dated 08.09.2010.
5. From the Under Secretary to the Government of India, Ministry of Women and Child Development, New Delhi Lr.No.14-4/2006-CD-I dt.11.11.2010

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ORDER:

In the Government order first read above, orders have been issued for the formation of a new District Ariyalur by reorganizing and bifurcating the Perambalur District in Tamil Nadu with headquarters at Ariyalur.

2. The Commissioner, Integrated Child Development Services in the letter second read above has stated that as per orders issued in G.O.(Ms)No.683, Revenue Department, dated 19.11.2007, a new District Ariyalur has been formed by reorganizing and bifurcating the Perambalur District in Tamil Nadu with headquarters at Ariyalur and the District Collector, Ariyalur District has requested to form a new District Project Office at Ariyalur with staff and other requirements.

3. The Commissioner, Integrated Child Development Services has requested the Government to accord sanction for the formation of District Programme Office, Integrated Child Development Services at Ariyalur along with the 6 posts, (i.e.) District Programme Officer, Superintendent, Statistical Inspector, Assistant, Junior Assistant and Office Assistant. The incumbents of the above posts are eligible for Dearness Allowance and other allowances at the rates admissible to them as per orders in force from time to time and to incur recurring expenditure towards salary, rent etc. and also to incur non-recurring expenditure towards the purchase of furniture, machineries and equipments.

4. The Government of India, Ministry of Women and Child Development, New Delhi in its letter fifth read above has conveyed its concurrence for setting up of District Integrated Child Development Services Cell in the District of Ariyalur under the Integrated Child Development Services Scheme in the State of Tamil Nadu and has also stated that the expenditure involved in setting up of and further continuance of these posts sanctioned under Integrated Child Development Services scheme may be met out of the funds released to the State Government under Integrated Child Development Services (ICDS) from time to time.

5. After careful examination of the proposal of Principal Secretary/Special Commissioner, Integrated Child Development Services, the Government decided to accept it and accordingly issue the following orders:-

- I. Sanction is accorded for creation of a new District Cell in the newly formed Ariyalur District under ICDS scheme. Sanction is also accorded for the creation of 6 temporary posts, as detailed in the Annexure-I to this order for a period of one year from the date of filling up of the posts. The incumbents of the said posts are permitted to draw the pay and other allowances at the rate admissible to them as per orders in force from time to time.
- II. Sanction is also accorded to incur an expenditure of Rs.5,79,283/- (Rupees Five lakh Seventy nine thousand two hundred and eighty three only) which includes recurring expenditure of Rs.4,29,000/- (Rupees Four lakh twenty nine thousand only) towards salary, rent etc as detailed in the Annexure-I to this order and non-recurring expenditure of Rs.1,50,283/- (Rupees One lakh fifty thousand two hundred and eighty three only) towards purchase of furniture, equipments etc. as detailed in the Annexure II to this order, for the year 2011-12.

6. The expenditure sanctioned at para 5(ii) above shall be debited under the following head of account:-

"2236-Nutrition -02-Distribution of Nutritious Food and Beverages-101-Special Nutrition Programmes -Schemes in the Eleventh Five Year Plan-III Centrally sponsored -SF Integrated Child Development Services Scheme-Phase-III"

Recurring Expenditure :

S. No.	Item of expenditure	Amount (Rs)	Head of Account
1	01 Salaries (Two months)	3,90,000	(DPC:2236 02 101 SF 0106)
2	05 Office Expenses (Three months) 01 Telephone Charges	2,000	(DPC:2236 02 101 SF 0517)
3	02 other contingencies (Three months)	10,000	(DPC:2236 02 101 SF 0526)
4	03 Electricity charges (Three months)	2,000	(DPC:2236 02 101 SF 0535)
5	06 Rent Rates and Taxes 01 Rent (Three months)	15,000	(DPC:2236 02 101 SF 0615)
6	76 Computer and Accessories (Three months) 03 Stationery	10,000	(DPC:2236 02 101 SF 7636)
	Total	4,29,000	
<u>Non- Recurring Expenditure :</u>			
S. No.	Item of expenditure	Amount (Rs)	Head of Account
7	05 Office Expenses 05 Furniture	64,033	(DPC:2236 02 101 SF 0553)
8	19 Machinery and Equipments 01 Purchase	86,250	(DPC:2236 02 101 SF 1918)
	Total	1,50,283	

7. The expenditure sanctioned in para 5 (ii) above will be provided in R.E./F.M.A. 2011-12. Pending provision of funds in R.E./F.M.A. 2011-12, the Principal Secretary/Special Commissioner, Integrated Child Development Services Scheme is authorized to incur the above expenditure. The Principal Secretary / Special Commissioner, Integrated Child Development Services is also requested to include the above expenditure in R.E. / F.M.A. 2011-12, while sending the proposal to Finance (Social Welfare) Department and to send necessary explanatory notes to Finance Department to include the above expenditure in the Supplementary Estimates for 2011-12 at the appropriate time.

8. The Principal Secretary/Special Commissioner, Integrated Child Development Services is directed to strictly adhere to the instructions of Government of India/State

Government while filling up the posts approved by Government of India, Ministry of Women and Child Development.

9. The Principal Secretary/Special Commissioner, Integrated Child Development Services is requested to send the action taken report to Government immediately in this regard.

10. This order issues with the concurrence of Finance (Social Welfare) Department vide its U.O.No.68627/Fin(SW)/2011, dated 30.12.2011, Finance (CMPC) Department vide its U.O.No.2375/Finance (CMPC)/2012 dated 12.01.2012 and Additional Sanction Ledger No. 1326(One thousand three hundred and twenty six)

(BY ORDER OF THE GOVERNOR)

K.GOPAL
Secretary to Government

To

The Principal Secretary/Special Commissioner,
ICDS,Tharamani, Chennai-113

The District Collector, Ariyalur

The Director of Social Welfare, Chennai-5

The Secretary to Government of India,

Ministry of Women and Child Development,
New Delhi-1

The Pay and Accounts officer(South), Chennai-35

The Accountant General, (Audit I/II), Chennai-18(By name)

The Accountant General, (A&E), Chennai-18(By name)

The Commissioner of Treasuries and Accounts, Chennai-15

The District Treasury Officer, Ariyalur

Copy to :

The Special P.A. to Hon'ble Minister (Social Welfare) Chennai-9

The P.S.to Additional Chief Secretary to Government,

SW & NMP Dept, Chennai-9

The Finance (SW/BG I/ BG II)Department, Chennai -9

Social Welfare and NMP (SW1/NMP)Department, Chennai-9

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[Signature]
Section Officer.

ANNEXURE-I

**(To G.O.(Ms)No.9,Social Welfare and Nutritious Meal Programme Department,
Dated.19.01.2012)**

RECURRING EXPENDITURE

**Statement showing the details of the posts required for the
newly formed District Programme Office, Ariyalur
(For 2 months during 2011-12 and whole year for 2012-13)**

Name of Post	No. of Post	Scale of Pay (Rs.)	Head of Account
1	2	3	4
District Programme Officer	1	15600-39100+GP 5400	"2236 Nutrition-02. Distribution of Nutritious Food and Beverages-101 Special Nutrition Programme - Schemes in the Eleventh Five year Plan-III Centrally Sponsored -SF. Integrated Child Development Services Scheme-Phase-III" 01 salaries (DPC.No.2236-02-101-SF 0106).
Superintendent	1	9300-34800+GP 4800	
Statistical Inspector	1	9300-34800+GP 4400	
Assistant	1	5200-20200+GP 2400	
Junior Assistant	1	5200-20200+GP 2000	
Office Assistant	1	4800-10000+GP 1300	
Total	6		

Details of Building Rent, Stationery, Postage, Contingencies, Telephone Charges, Computer Stationeries, Electricity Charges required for District Programme Office, Ariyalur

S. No.	Details of Expenditure	Total cost (Rs)
1.	Rent at Rs.5000/- p.m. (for 3 months)	15,000
2.	Stationery, Postage and Contingencies at Rs.10,000/- per annum	10,000
3.	Monitoring / Computer Stationeries at Rs.10,000/- per annum	10,000
4.	Telephone charges at Rs.1000/- for alternate month	2,000
5.	Electricity charges at Rs.1000/- for alternate month	2,000
	Total Recurring	39,000

Total Recurring Expenditure = Rs.4,29,000/-

(Rupees Four lakh twenty nine thousand only)

K.GOPAL
Secretary to Government

// forwarded by order //

O.P. Madhavan
Section Officer.
O.P.

ANNEXURE-II

**(To G.O.(Ms)No.9, Social Welfare and Nutritious Meal Programme Department,
Dated.19.01.2012)**

NON RECURRING EXPENDITURE

Details of Furniture required for District Programme Office, Ariyalur

S. No.	Items	Nos.	Unit Cost Rs.	Total Cost Rs.
1	Executive Revolving Steel Chair	1	3811.00	3811.00
2	Teakwood Assistant Chair	1	1309.00	1309.00
3	Teakwood Junior Assistant Chair	1	1309.00	1309.00
4	Executive Table	1	12470.00	12470.00
5	Junior Executive Table	1	5848.00	5848.00
6	Teakwood Assistant Table	1	3745.00	3745.00
7	Teakwood Junior Assistant Table	1	3745.00	3745.00
8	Steel Almirah	2	4987.00	9974.00
9	Teakwood Reaper Record rack	2	6908.00	13816.00
10	Teakwood Side Rack	2	1644.00	3288.00
11	Steel Stool	2	319.00	638.00
12	Pigeon Hole	1	1200.00	1200.00
13	Two Teakwood Junior Executive Chair	2	1440.00	2880.00
	Total	18	48735.00	64,033.00

(Rupees Sixty four thousand and thirty three only)

Details of Equipment for the District Programme Office, Ariyalur

S. No.	Items	Nos.	Unit Cost (Rs.)	Total Cost (Rs.)
1	Xerox Machine	1	75000.00	75000.00
2	Fire extinguisher	1	2500.00	2500.00
3	Wall Clock	1	300.00	300.00
4	Emergency light	1	1200.00	1200.00
5	Bicycle	1	2000.00	2000.00
6	Telephone	1	2500.00	2500.00
7	Cash Chest	1	2500.00	2500.00
8	Calling Bells	1	250.00	250.00
	Total	8		86250.00

(Rupees Eighty six thousand two hundred and fifty only)

Total non-recurring expenditure

(Rs.64,033/- + Rs.86,250/-)

= Rs.1,50,283/-

(Rupees One lakh fifty thousand two hundred and eighty three only)

K. GOPAL
Secretary to Government

// forwarded by order //

[Signature]
Section Officer.

ANNEXURE-III

(To G.O.(Ms)No.9, Social Welfare and Nutritious Meal Programme Department,
Dated.19.01.2012)

RECURRING

S.No.	Details of expenditure	Amount (Rs.)
1	Salaries to Staff (Annexure-I) (For two months)	3,90,000
2	Rent, Stationery, Postage, Contingencies, Telephone Charges, Computer Stationeries, Electricity Charges	39,000
	Total	4,29,000

NON-RECURRING

S.No.	Details of expenditure	Amount (Rs.)
1	Purchase of Furnitures (Annexure -II)	64,033
2	Purchase of Equipments (Annexure-II)	86,250
	Total	1,50,283

ABSTRACT

S. No.	Details of expenditure	Amount (Rs)
1	Recurring Expenditure	Rs. 4,29,000/-
2	Non-Recurring Expenditure	Rs.1,50,283/-
	Total	Rs.5,79,283/-

(Rupees Five lakh seventy nine thousand two hundred and eighty three only)

K. GOPAL
Secretary to Government

// forwarded by order //

[Signature]
Section Officer.

