



ABSTRACT

Social Welfare and Nutritious Meal Programme Department - Integrated Child Development Services Scheme – Monitoring and Evaluation – Conduct of Evaluation Study of Anganwadi Centres through Government Department of Evaluation and Applied Research in 32 Districts – Additional Expenditure of ₹31,39,591 – Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.83

Dated:28.12.2015

திருவள்ளூர்வராண்டு 2046

மன்மத, மார்கழி 12

Read:

- 1 Government of India, Ministry of Human Resource Development, Department of Women and Child Development, Letter F.No.16-8/2000-ME, Dated 26.9.2000.
- 2 Government of India, Ministry of Women and Child Development, Letter No.1-8/2012-CD-I, Dated 22.10.2012.
- 3 G.O.(Ms) No.29, Social Welfare and Nutritious Meal Programme (SW7(1) Department, Dated 22.05.2014.
- 4 Government letter No.15388/SW-7(1)/2014, Dated 11.2.2015.
- 5 Government Letter No.14879/SW7-1/2014-6, Dated 20.02.2015.
- 6 Letter received from Government of India, Ministry of Women and Child Development, F.No.4-2/2012-CD-II, Dated 28.05.2015, 11.06.2015, 29.07.2015 and 24.09.2015.
- 7 Letter received from Government of India, Ministry of Women and Child Development, F.No.CD-II-14/99/2015-CD-11, Dated 12.11.2015.
- 8 Letter received from the Director, Integrated Child Development Service Scheme Roc.No.8403/M&E/2015, Dated 10.07.2015.

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ORDER:

In the letter 1st read above, Government of India have formulated guidelines for Monitoring and Evaluation Mechanism under Integrated Child Development Services Scheme. As per the Guidelines, undertaking research/operational research/evaluation studies on Integrated Child Development Services Scheme at State Level are allowed.

2. In the letter 2nd read above, Government of India, have formulated guidelines and evolved a Broad Framework for implementation of Integrated Child Development Services Scheme in the "Mission Mode" by strengthening and

restructuring of Integrated Child Development Services Scheme. Further Government of India have revised the existing norms /unit cost/ sharing pattern of the schemes and details of revised cost of Monitoring and Evaluation are as follows:-

Component	Existing Rate of ₹ Per Anganwadi Centre /Per annum	Revised Rate of ₹ per Anganwadi Centre /Per Annum	Sharing Pattern
Monitoring and Evaluation	<u>Anganwadi Centres</u> ₹500 per operational Anganwadi Centres per annum	<u>Anganwadi Centres /Mini Anganwadi Centres</u> ₹1,000 per operational Anganwadi Centre /Mini Anganwadi Centre per annum	90:10
	<u>Mini Anganwadi Centres</u> ₹100 per operational Mini Anganwadi Centre per annum	₹50 per Anganwadi Worker for Information and Communication Technology	

Hence all the Anganwadi Centres are eligible to utilise the total allocation of ₹5,44,39,000 per annum @ ₹1,000 per Anganwadi Centre under the component of Monitoring and Evaluation with the sharing pattern of 90:10.

3. In the Government order 3rd read above, Government have issued orders towards conducting Evaluation Study of Anganwadi Centres through Government Department of Evaluation and Applied Research in 32 Districts to the tune of ₹ 1.00 crore in the sharing pattern of 90:10.

4. In the letter 4th read above, Government have instructed the Director, Integrated Child Development Services Scheme to initiate necessary action to complete the study.

5. In the letter 5th read above, a sum of ₹ 1471.80 crore has been proposed in Annual Programme Implementation Plan 2015-2016 inclusive of ₹ 544.39 lakh in the sharing pattern of 90:10 under the component of Monitoring and Evaluation which is yet to be approved by Government of India.

6. In the letters 6th and 7th read above, Government of India have released a sum of ₹ 358.19 crore as Grants-in-aid towards the effective implementation of Integrated Child Development Services Scheme for the year 2015-2016.

7. In the letter 8th read above, the Director, Integrated Child Development Services Scheme has sent proposal stating that as per the tender procedures, Department of Evaluation of Applied Research has finalized the School of Public Health, SRM University to conduct the Evaluation study at Anganwadi Centres to the tune of ₹ 1,71,45,836. The State Planning Commission has also released a sum of ₹ 40.00 lakh which would be disbursed to Sri Ramaswamy Memorial (SRM) University and requested the Government to sanction the balance amount of

₹ 31,39,591 under Monitoring and Evaluation in the sharing pattern of 90:10 and requested to issue necessary orders.

8. The details of additional amount required for the study is detailed below:-

S.No.	Details	₹
I (i)	The total amount requested by DEAR for the Study	1,71,39,591
(ii)	The amount allotted by the Government as per the G.O.(Ms) No.29, SW &NMP (SW-7(1) Department, dated 22.05.2014.	1,00,00,000
(iii)	The amount released by the State Planning Commission for the Evaluation Study.	40,00,000
II	Sub Total (2+3)	1,40,00,000
(iv)	Balance Additional funds required for the Evaluation Study (I-II)	31,39,591

9. After careful examination, Government issues the following orders:-

- i. Accord sanction for a sum of ₹31,39,591 (Rupees thirty one lakh thirty nine thousand five hundred and ninety one only) as additional expenditure for conducting study to assess the impact of Implementation of Integrated Child Development Services Scheme and malnutrition status in 32 Districts for the year 2015-2016 through the Government Department of Evaluation and Applied Research in the sharing pattern of 90:10 under revised financial norms of Monitoring and Evaluation Component. (Government of India share is : ₹ 28,25,632, State share is: ₹ 3,13,959)
- ii. The Director, Integrated Child Development Services Scheme is permitted to draw and disburse the amount of ₹ 31,39,591 to the Department of Evaluation and Applied Research.

10. The expenditure sanctioned in para 9(i) shall be debited to the following head of account.

"2236 – Nutrition -02 – Distribution of Nutritious Food and Beverages 101. Special Nutrition Programme – Schemes in the Twelfth Five Year Plan VI – schemes shared between State and Centre, UE-Strengthening and Restructuring of Integrated Child Development Services Scheme 09 – Grants – in – aid, 03 – Grants for specific scheme" DPC 2236-02-101.UE – 0937

11. Necessary funds will be provided in RE/FMA 2015-2016. The Director, Integrated Child Development Services Scheme should include this additional expenditure while sending the proposal to the Government in Finance (SW) Department, for inclusion in RE/FMA 2015-2016 without fail. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimates 2015-2016. The Director, Integrated Child Development Services Scheme is also requested to send necessary draft explanatory notes to Government in Finance (SW) Department for inclusion in the Supplementary Estimates 2015-2016.

12. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.66582/Fin(SW)/2015, Dated.21.12.2015 and Additional Sanction Ledger No.1627 (One Thousand Six Hundred and Twenty Seven).

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN
Principal Secretary to Government

To
The Director (FAC),
Integrated Child Development Services Scheme,
Tharamani, Chennai-600 113.
The Secretary to Government of India,
Ministry of Women and Child Development, Shastri Bhawan, New Delhi -110 001
The Director, Department of Evaluation and Applied Research,
Kuralagam, Chennai 600 108.
The District Programme Officers concerned
(Through Director, Integrated Child Development Services Scheme)
The Accountant General, Chennai-600 018. (by name)
The Accountant General (Audit - I / II), Chennai-600 018.
The Resident Audit Officer, Secretariat, Chennai-600 009.
The Pay and Accounts Officer (South), Chennai - 600 035.
All Treasury Officers/ All Pay and Accounts Officers concerned

Copy to
The Finance (SW/BG.I, II) Department, Chennai-600 009.
The Planning Development and Special Initiative Department, Chennai-600 009
The Senior Personal Assistant to Hon'ble Minister for Social Welfare and Nutritious Meal Programme Department, Chennai-600 009
The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme (SW2) Department)
The Social Welfare and Nutritious Meal Programme (SW-2) Department, Chennai 600 009.
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//forwarded by order //

R.L. Shudanghi
28/12/2015
Section Officer

28/12/2015