



## ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Hiring of 339 vehicles to the tune of ₹ 7,28,85,000 for the year 2017-2018 - Sanction - Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1)) Department

G.O.(Ms) No.80

Dated :29.11.2017

திருவள்ளூர்வராண்டு 2048

ஹேவிளம்பி, கார்த்திகை 13

Read:

- 1 Government of India Letter No.9-3/2009-CD-III, Dated 19.08.2009.
- 2 Government of India, Ministry of Women and Child Development, Letter No.1-8/2012-CD-1, Dated 22.10.2012.
- 3 G.O.(Ms).No.28, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 18.10.2016.
- 4 Government D.O. letter No.824/SW-7(1)/2017, Dated 04.04.2017.
- 5 Government of India, Ministry of Women and Child Development Letter No. CD-II-14/4/2017-CD-II, Dated 01.05.2017 and 30.06.2017.
- 6 Annual Programme Implementation Plan administrative approval letter No. F.No.CD-II-14/2/2017-CD-II, Dated 17.07.2017.
- 7 Letter received from the Director, Integrated Child Development Services Scheme Roc.No.4410/E2-1/2016, Dated 02.06.2017.
- 8 Letter (Ms) No.47/SW-7(1)/2017, Dated: 27.07.2017.

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### ORDER:-

In the letter first read above, Government of India have approved to hire 226 Vehicles for Integrated Child Development Services Scheme at the cost of ₹ 2.15 lakh per vehicle per annum and also instructed the States that Vehicles are to be used only in respect of the activities pertaining to the implementation of the Integrated Child Development Services Scheme. Vehicles are to be hired @ ₹ 2.15 lakh per vehicle per year and necessary expenditure in this regard may be incurred out of the funds released for implementation of the Integrated Child Development Services Scheme from time to time.

2. In the letter second read above, Government of India have restructured the pattern of Integrated Child Development Services Scheme towards effective implementation.

3. In Government Order third read above, Government have accorded sanction for a sum of ₹ 3,53,67,500 for hiring 329 vehicles during the year 2016-2017 from October 2016 to March 2017 and instructed the Director, Integrated Child

Development Services Scheme to follow the existing conditions scrupulously issued in para 6(i) (b to r) in the G.O.(Ms) No.39, Social Welfare and Nutritious Meal Programme Department, Dated 26.03.2012 and also permitted the District Project Officers to fix the least rates obtaining 3 quotation from the taxi owners by adhering the lowest rate which is equivalent (or) lesser than the rate fixed by Regional Transport Officer of the concerned area. Accordingly, the Director, Integrated Child Development Services Scheme has sent the Utilization Certificate stating that out of total sanctioned amount of ₹ 3,53,67,500, a sum of ₹ 2,67,68,853 was utilized for Hiring of Vehicles by the District Project Officers/Child Development Project Officers as on 31.03.2017 and the balance amount of ₹ 85,98,647 has already been surrendered to the Government Account.

4. In the letters fourth read above, the Principal Secretary, Social Welfare and Nutritious Meal Programme Department has instructed that all the District Collectors have been addressed to fit GPS instruments in the vehicles hired by Child Development Project Officers.

5. In the letters fifth read above, Government of India have released a sum of ₹ 140.00 crore as grants in aid under general Integrated Child Development Services Scheme towards continuous implementation of Integrated Child Development Services Scheme.

6. In the letter sixth read above, Government of India have conveyed administrative approval for a sum of ₹ 43202.90 lakh inclusive of ₹ 728.85 lakh towards Hiring of 339 Vehicles for the year 2017-2018 in the sharing pattern of 60:40.

7. In the letter eighth read above, Government have authorised the Director, Integrated Child Development Services Scheme to permit the District Project Officers and Child Development Projects Officers to continue the utilisation of the hired vehicles expecting the Government orders after getting allotment in BE based on Annual Programme Implementation Plan of Government of India and also to permit them to adjust/settle the sanctioned funds to the concerned after obtaining the Government orders.

8. In the letter seventh read above, the Director, Integrated Child Development Services Scheme has sent proposal to accord sanction for a sum of ₹ 7,33,15,000 towards the hiring of 341 vehicles stating that in order to monitor the implementation of Integrated Child Development Services Scheme properly, it is necessary to continue the scheme of hiring of vehicles to Integrated Child Development Services Scheme.

9. He has requested the Government to permit him to draw and to disburse the amount to District Programme Officers/Child Development Projects Officers to hire 341 vehicles at the rate of ₹ 2.15 lakh/vehicle by following the conditions issued in para 6 (b to r) in the G.O.(Ms) No.39, Social Welfare and Nutritious Meal Programme Department, Dated 26.03.2012 and Government of India guidelines. He has also requested the Government to permit the District Programme Officers to fix the lowest rates selected from the 3 quotations of the Taxi owners which is equivalent or less than the rate fixed by the Regional Transport Officer of the respective area stating that the existing procedures by following the rates fixed by

the Committee chaired by the District Collector in para 6(a) of the G.O. is more time consuming.

10. The details of the vehicles approved by Government of India to hire are as follows:-

a.	as per Government of India Letter No 9-3/2009-CD-III, Dated 19.08.2009	226
b.	as per Government of India Letter No. 15-3/2012 WBP(TN) ICDS APIP Cell), Dated 31.07.2012	79
c.	as per the administrative approval of Government of India, Ministry of Women and Child Development vide letter No.4-16/2014-CD-II, Dated 20.5.2014 (Total 329 vehicles)	14
d.	as per the administrative approval of Government of India, Ministry of Women and Child Development Letter No.CD-II-14/57/2015-CD-II, Dated 27.04.2016	10
e.	as per the administrative approval of Government of India D.O.letter No.1-14/2/2017-CDII-17.7.2014	10
	Total	339

The budget details are as follows:-

S. No.	Details	Remarks
1	Total No. Vehicles permitted to hire	339
2	Amount allotted per vehicle per annum	₹ 2,15,000
3	Total amount required for hiring 339 vehicles for 2017-2018 (339 x ₹ 2,15,000)	₹ 7,28,85,000
4	Total amount sanctioned in B.E. 2017-2018	₹ 7,07,35,000
5	Additional fund to be provided in RE 2017-2018	₹ 21,50,000
6	60% of Government of India contribution on ₹ 7,28,85,000)	₹ 4,37,31,000
7	40% of State share on ₹ 7,28,85,000	₹ 2,91,54,000

11. After careful examination, Government issue the following orders:-

- i. Accord sanction for a sum of ₹ 7,28,85,000 (Rupees Seven crore twenty eight lakh and eighty five thousand only) (60% of Government of India share is ₹ 4,37,31,000 and 40% of State share is ₹ 2,91,54,000) towards the hiring of 339 vehicles for the usage of Integrated Child Development Services Scheme Projects for the year 2017-2018.

- ii. Government permit the Director, Integrated Child Development Services Scheme to hire 339 vehicles for the usage of Integrated Child Development Services Scheme Projects at the rate of ₹ 2.15 lakh per vehicle per annum as approved by Government of India in Annual Programme Implementation Plan (AIP) 2017-2018.
- iii. Government permit the Director, Integrated Child Development Services Scheme to draw and disburse the amount sanctioned in para 11(i) above to the District Programme Officers/Child Development Project Officers concerned to hire the vehicles.
- iv. The District Project Officers are permitted to fix the least rates obtaining 3 quotation from the taxi owners by adhering the lowest rate which is equivalent (or) lesser than the rate fixed by Regional Transport Officer of the concerned area.
- v. The District Project Officers concerned are permitted to place the selected least quotation stipulated in para 11(iv) above before the committee chaired by the District Collector for post facto approval.
- vi. The Director, Integrated Child Development Services Scheme is requested to follow the Government of India guidelines / schematic norms scrupulously and also existing conditions issued in para 6(i) (b to r) in the G.O.(Ms) No.39, Social Welfare and Nutritious Meal Programme Department, Dated 26.3.2012.
- vii. The Director, Integrated Child Development Services Scheme is requested to send necessary Utilization Certificate to the Government in time.

12. The expenditure sanctioned in the para 11(i) above shall be debited under the following head of account.

"2236-Nutrition-02.Distribution of Nutritious food and beverages-101. Special Nutrition Programmes- Schemes shared between State and Centre-UC. Hiring of Vehicles under Integrated Child Development Services Schemes – 21. Motor Vehicles- 03. Hire Charges (D.P.C: 2236 02 101 UC 2135)

13. Necessary additional funds of ₹ 21,50,000 will be provided in R.E/FMA 2017-2018. Pending provision of such funds, the Director of Integrated Child Development Services is authorized to draw and disburse the amount sanctioned in Paragraph-11 above. The Director cum Mission Director of Integrated Child Development Services shall include this additional expenditure while sending the proposal to the Government in Fin (SW) Department, for inclusion in RE/FMA 2017-2018 without fail. However this expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimates 2017-2018. The Director cum Mission Director of Integrated Child Development Services shall send necessary draft explanatory notes to Government in Finance (SW) Department for inclusion in the Supplementary Estimates 2017-2018.

14. This order issues with the concurrence of Finance Department vide its U.O.No.60090/JS(KM)/2017, Dated 27.11.2017 and ASL No. 2011 (Two thousand and eleven).

(BY ORDER OF THE GOVERNOR)

K.MANIVASAN  
Principal Secretary to Government

To  
The Director  
Integrated Child Development Services Scheme,  
Chennai-600 113.  
All District Programme Officers,  
(through the Director, Integrated Child Development Services Scheme,  
Chennai-600 113)  
All District Treasury Officers  
The Accountant General, Chennai-600 018. (by name)  
The Accountant General (Audit – I / II ), Chennai-600 018.  
The Pay and Accounts Officer (South) Chennai-600 035  
The Resident Audit Officer, Secretariat, Chennai -600 009

Copy to  
The Secretary to Government of India,  
Ministry of Human Resource Development Department,  
Shastri Bhavan, New Delhi-110001.  
The Joint Secretary to Government of India,  
Ministry of Women and Child Development, Shastri Bhavan,  
New Delhi-110001.  
The Finance (BG-I & II / SW) Department, Chennai-600 009  
The Planning, Development and Special Initiatives Department, Chennai -600 009.  
The Private Secretary to Secretary to Government (Social Welfare and Nutritious Meal Programme Department), Chennai-600 009.  
The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme (SW2) Department), Chennai-600 009.  
The Social Welfare and Nutritious Meal Programme (SW2) Department,  
Chennai – 600 009  
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// forwarded by order //

*E. Rajan*  
30/11/17  
Section Officer

*Sk*  
30/11/2017