



## ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Level-2 Training to District Level Master Trainers (CDPOs & Supervisors) and Level-1 Training to Anganwadi Workers on Early Childhood Care and Education under ICDS during 2015-2016 – availing the unspent balance to the tune of ₹ 91,65,000 during 2017-2018 – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(2) Department

G.O.(Ms) No.63

Dated:07.09.2017

திருவள்ளூர்வராண்டு 2048

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Read:

- 1 Letter received from Government of India, Ministry of Women and Child Development No.8-1/2014-TR, Dated 13.01.2015.
2. Letter received from the Government of India, Ministry of Women and Child Development No.6-3/2009-ECCE(Pt), Dated 30.09.2015.
- 3 Letter received from the Government of India, Ministry of Women and Child Development No. CD-II-14/57/2015-CD-II, Dated 16.11.2015 and 17.11.2015.
- 4 Letter received from the Government of India, Ministry of Women and Child Development No.ECCE-2/2015-ECCE, Dated 29.01.2016.
- 5 G.O.(Ms).No.13, Social Welfare and Nutritious Meal Programme (SW7-2) Department, Dated 03.02.2016.
- 6 Letter received from the Director, Integrated Child Development Services Scheme Roc. No.10617/Trg/2014, Dated:2.5.2017.

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## ORDER:

In the letter 1<sup>st</sup> read above, Government of India have stated that the training on Early Childhood Care and Education is to be conducted in a cascade model at three levels, first by experts (National Institute of Public Cooperation and Child Development), Second by State Level Master Trainers (SLMTs) and the third level by District Level Master Trainers (DLMTs) and also approved the financial norms for training to District Level Master Trainers and Anganwadi Workers for Early Childhood Care and Education.

2. In the letter 2<sup>nd</sup> read above, Government of India have released Grant-in-Aid of ₹ 193.59 lakh as 1<sup>st</sup> instalment to Tamil Nadu for imparting Early Childhood Care and Education (Phase-I) Training under ICDS Scheme in the fund sharing

pattern of 50:50 to conduct Level-2 Training for Supervisors (DLMTs) and Level-1 Training for Anganwadi Workers. In the first instance, 25% on the 50% Government of India share have been received (i.e.) out of ₹ 774.35 lakh, only ₹ 193.59 lakh has been released.

3. In the letters 3<sup>rd</sup> read above, Government of India have modified the existing sharing ratio for all components of Integrated Child Development Services Scheme, except Supplementary Nutrition (SNP), as 60:40 between Centre and States and the cost sharing ratio for Supplementary Nutrition Programme will remain unchanged/same at 50:50.

4. In the letter 4<sup>th</sup> read above, Government of India had released the balance of 10% share of its 1<sup>st</sup> instalment to the tune of ₹ 38.72 lakh, in the revised cost sharing ratio 60:40 instead of 50:50.

5. In the G.O. 5<sup>th</sup> read above, Government have sanctioned a sum of ₹ 387.20 lakh (inclusive of both State & Central share) for conducting the Level-1 & 2 of the ECCE Training Programme at State/District/Project/Sector Level. Based on the proposed batches, the training programmes have been conducted and completed. After completion of the training programmes, the Utilization Certificate and Statement of Expenditure in the prescribed format has already been sent to Government of India.

6. In the letters 6<sup>th</sup> read above, the Director, Integrated Child Development Services Scheme has stated that the non-formal Pre-School Education (PSE) / Early Childhood Care and Education (ECCE) under the strengthened package of services is a crucial component under ICDS. It aims at holistic development of young children. The Pre-School Education / Early Childhood Care and Education under ICDS is imparted through a play based and activity based approach. A developmental and age appropriate Annual Contextualized Curriculum has been designed by our State, Aadi Padi Vilayadu Pappa (APVP) based on the National ECCE Curriculum Framework, which is to be implemented in all Anganwadi Centres.

7. The Annual curriculum and other related documents has also been approved by Early Childhood Care and Education Cell, Ministry of Women and Child Development and National Institute of Public Co-operation and Child Development (NIPCCD).

8. The Director, Integrated Child Development Services Scheme has sent capacity building processes which are adopted by our State for effective and timely implementation of the Annual Curriculum with the potential role of various stakeholders as per the ECCE Training norms of Ministry of Women and Child Development, Government of India which is furnished in Annexure IV.

9. Hence, the Director, Integrated Child Development Services Scheme has sent the following proposal to the approved batches by Government of India regarding Early Childhood Care and Education Training for the year 2015-2016, accommodating with the available unspent balance fund (including 40% State share) for sanction and approval.

- i. Level-1  
Training to untrained Anganwadi Workers for Early Childhood Care and Education at Sector Level (Phase-I).
- ii. Level-2
  - a. State Level Training of Trainers to District Level Master Trainers on Revised / validated Annual Curriculum for Early Childhood Care and Education (Phase-II)
  - b. District Level Training of Trainers to untrained Child Development Project Officers / Supervisors on Revised / Validated Annual Curriculum for ECCE (Phase-I)

DETAILS OF FUNDS AVAILABLE:-

S. No.	Particulars	Amount approved / sanctioned ₹ in lakh
I. (a)	Release of 1 <sup>st</sup> instalment of Grant-in-Aid from GOI vide Ref. No. F.No.6-3/2009-ECCE (Pt.), Ministry of Women and Child Development, Dated: 30.09.2015.	193.59
(b)	Release of balance amount of 1 <sup>st</sup> instalment of Grant-in-Aid from GOI vide Ref. No. Lr.No.ECCE-2/2015-ECCE, Ministry of Women and Child Development, Dated: 29.01.2016.	38.72
(c)	Therefore 60% of GOI Share (a+b)	232.31
II.	ADD: 40% of State share	154.87
	Total	387.18
III.	Fund already utilized as per G.O. (Ms) No.13, SW & NMP Dept., Dated: 03.02.2016.	295.03
IV.	Total unspent balance	92.15
V.	60% GOI share on the total unspent balance	55.29
VI.	Therefore, ADD: 40% State Share	36.86
VII.	Net Amount available	92.15
VIII.	Proposal now proposed for ₹ 91.65 lakh only instead of ₹ 92.15 lakh detailed in Annexure I to III.	91.65

10. After careful examination, Government issues the following sanction and permission orders in the sharing pattern of 60:40 between Government of India and State:-

- i. The Director, Integrated Child Development Services Scheme is permitted to impart Level-1 Training to untrained Anganwadi Workers for Early Childhood Care and Education Training (Phase-I) for remaining batches at the respective Projects.

- ii. Sanction is accorded for a sum of ₹ 78.88 lakh (Rupees seventy eight lakh and eighty eight thousand only) as per the details furnished in the Annexure-I to conduct Level-1 Training to untrained Anganwadi Workers for Early Childhood Care and Education at Sector Level (4640 Trainees) in 116 batches.
- iii. Permission is accorded to impart Level-2 State Level Training of Trainers to District Level Master Trainers (Phase-II) at State Training Institute, Chennai-113.
- iv. Sanction is accorded for a sum of ₹ 2.99 lakh (Rupees two lakh and ninety nine thousand only) as per the details furnished in the Annexure-II to conduct Level-2 State Level ToT to District Level Master Trainers on Revised / Validated Annual Curriculum for Early Childhood Care and Education (Phase-II) (140 Trainees) in 7 batches.
- v. Permission is accorded for Level-2 District Level ToT to untrained Child Development Project Officers / Supervisors (Phase-I) at Districts / Projects.
- vi. Sanction is accorded for a sum of ₹ 9.78 lakh (Rupees Nine lakh and seventy eight thousand only) as per the details furnished in the Annexure-III to conduct Level-2 District Level ToT to untrained Child Development Project Officers / Supervisors on Revised / Validated Annual Curriculum for Early Childhood Care and Education (Phase-I) (480 Trainees) in 24 batches.
- vii. The Director cum Mission Director is authorized to draw the amount in advance and incur the expenditure as indicated in the Annexure-II under Article-99 of Tamil Nadu Financial Code Volume-I.
- viii. The concerned District Programme Officers are authorized to draw the amount in advance and incur the expenditure as indicated in the Annexure I & III under Article-99 of Tamil Nadu Financial Code Volume-I subject to the following conditions.
  - a. The District Programme Officers are directed to render relevant statement of accounts and reports to the Director cum Mission Director, ICDS as soon as the training programmes are over, so as to enable the Director cum Mission Director, ICDS to report to the Government of India.
  - b. The District Programme Officers are directed to adjust the advance drawn under Article-99 of Tamil Nadu Financial code Volume-I at the Treasury / Pay and Accounts Office concerned soon after the Training Programmes are completed and within the time stipulated for advance drawn so as to avoid any audit objection.
  - c. The Pay and Accounts Officer/Treasury Officer concerned are advised to honour the bill as and when presented by the District Programme Officers concerned if otherwise found in order.

11. The expenditure sanctioned in para 10(ii, iv, vi) above shall be debited under the following head of account:-

"2236- Nutrition-02-Distribution of Nutritious Food & Beverages-101-Special Nutrition Programme-Central Sector Schemes SC-Integrated Child Development Services Scheme-72-Training" (D.P.Code.2236-02-101-SC-7203)

12. This order issues with the concurrence of Finance Department vide its U.O.No.45009/Fin(SW)/2017, Dated 30.08.2017.

(BY ORDER OF THE GOVERNOR)

K.MANIVASAN  
Principal Secretary to Government.

To

The Director,  
Integrated Child Development Services Scheme,  
Tharamani, Chennai-600 113.

The Accountant General (A&E), Chennai-600 018 (By name)

The Accountant General (Audit-I/II), Chennai-600 018.

The Pay and Accounts Officer (South), Chennai-600 035.

The District Programme Officers concerned (through the Director, Integrated Child Development Services Scheme, Tharamani, Chennai-600 113)

All Pay and Accounts Officers/ All Treasury Officers.

The Resident Audit Officer, Secretariat, Chennai-600 009.

Copy to

The Under Secretary,  
Government of India, Ministry of Women and Child Development,  
Shastri Bhavan, New Delhi-110 001.

The Finance (SW/BGM) Department, Chennai-600 009.

The Planning, Development and Special Initiatives Department, Chennai-600 009.

The Private Secretary to Principal Secretary to Government,

Social Welfare and Nutritious Meal Programme Department, Chennai-600 009.

The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme (SW2) Department), Chennai-600 009.

The Social Welfare and Nutritious Meal Programme (SW-2) Department,  
Chennai 600 009.

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Rk. Shudhan  
07/09/2017  
Section Officer.  
JPM

ABSTRACT

to G.O.(Ms) No.63, Social Welfare and Nutritious Meal Programme (SW-7(2))  
Department, Dated 07.09.2017.

Sl. No	Name of the Training	Amount ₹ in lakh
1	Level-1 Training to Anganwadi Workers on Early Childhood Care and Education at Sector Level (Phase-I)	78.88
2	Level-2 State Level ToT to District Level Master Trainers on Revised / Validated Annual Curriculum for Early Childhood Care and Education (Phase-II)	2.99
3	Level-2 District / Project Level ToT to Child Development Project Officers / Supervisors on Revised / Validated Annual Curriculum for Early Childhood Care and Education (Phase-I)	9.78
	Total	91.65

(Rupees Ninety One lakh and Sixty Five Thousand only)

(Government of India share 60% = ₹ 54.99 lakh State share 40% = ₹ 36.66 lakh)

K.MANIVASAN  
Principal Secretary to Government

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RL. Shudanshi  
07/09/2017  
Section Officer.  
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ANNEXURE-I

to G.O.(Ms) No.63, Social Welfare and Nutritious Meal Programme (SW-7(2)  
Department, Dated 07.09.2017.

Training on Early Childhood Care and Education for Anganwadi Workers at Sector  
Level

No. of phases to be conducted	:	3 Phases
Duration of each Phase	:	I Phase 6 days II Phase 3 days III phase 3 days
Time gap between each Phase	:	6 months between phase I & II 1 year between Phase II & III
Batch Size	:	40
Total No. of Batches approved by Government of India	:	1101 Batches
No. of Batches already conducted	:	550
No. of Batches now proposed to be conducted in Phase-I	:	116
Venue of the Training	:	Sectors of the Project
Participants	:	Anganwadi Workers

Budget for Phase-I Training

(Amount in ₹)

1	Boarding to Trainees @ ₹ 150 (₹ 150 x 6 days x 40 Trainees)	:	36,000
2	T.A. to Trainees @ ₹ 100 per trainee / per day (₹ 100 X 40 Trainees x 6 days)	:	24,000
3	TA/Honorarium to Guest Speakers @ ₹ 500 per session (for 10 sessions)	:	5,000
4	Training materials to each participants @ ₹ 50 per head (₹ 50 X 40 Trainees)	:	2,000
5	Contingency		1,000
8	Total cost per Batch		68,000
9	Cost for 116 Batches (for Phase-I) ₹ 68,000 x 116 Batches		78,88,000

(Rupees Seventy Eight lakh and Eighty Eight Thousand only)

K.MANIVASAN  
Principal Secretary to Government

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R. Shudayshi  
07/09/2017  
Section Officer.  
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ANNEXURE-II

to G.O.(Ms) No.63, Social Welfare and Nutritious Meal Programme (SW-7(2))  
Department, Dated 07.09.2017

State Level Training of Trainers to District Level Master Trainers on Revised /  
Validated Annual Curriculum for Early Childhood Care and Education

No. of phases to be conducted	: 2 Phases
Duration of each Phase	: 5 days
Time gap between each Phase	: 5-6 months
Batch Size	: 20 per batch
No. of Batches proposed to be conducted (in two phases)	08 Batches (each Phase)
No. of Batches (Phase-I) already conducted	: 08 Batches
No. of Batches now proposed to be conducted in Phase-II	: 07 Batches
No. of DLMTs from each District	: 4 (Child Development Project Office 1 + Supervisors 2 + Anganwadi Worker 1)
Venue of the Training	: State Training Institute, Taramani, Chennai – 113
Facilitator Team	: State Level Master Trainers (SLMTs) (who are trained @ NIPCCD) ECCE Experts from NGOs ECCE Consultants

Budget for Phase-I Training

(Amount in ₹)

1	Boarding and Lodging to Trainees @ ₹ 250 per Trainee / Per Day (₹ 250 x 5 days x 20 Participants)	:	25,000
2	T.A. to Trainees @ ₹ 600 per Trainee (₹ 600 X 20 Participants)	:	12,000
3	Training materials to each participant @ ₹ 50 per Trainee (₹ 50 X 20 Trainees)	:	1,000
4	T.A. to Trainers	:	3,750
5	Contingency	:	1,000
6	Total cost per Batch	:	42,750
7	Cost for 7 Batches (For Phase-II) (₹ 42,750 x 7 Batches)	:	2,99,250

(Rupees Two lakh Ninety Nine Thousand Two Hundred and Fifty only)

K.MANIVASAN  
Principal Secretary to Government

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RT. Shinde  
07/09/2017  
Section Officer.  
11/11/17



ANNEXURE-III

to G.O.(Ms) No.63, Social Welfare and Nutritious Meal Programme (SW-7(2))  
Department, Dated 07.09.2017.

District Level ToT to Child Development Project Officers / Supervisors on Revised /  
Validated Annual Curriculum for ECCE

No. of phases to be conducted	:	2 Phases
Duration of each Phase	:	5 days (Each Phase)
Time gap between each Phase	:	5-6 months between each phase
Batch Size	:	20
No. of batches approved by Government of India	:	63 Batches
No. of batches already conducted (Phase-I)	:	24 Batches
No. of batches now proposed to be conducted (Phase-I)	:	24 Batches
Venue of the Training	:	Project / Sector
Facilitator Team	:	District Level Master Trainers

Budget for Phase-I Training

(Amount in ₹)

1	Boarding to Trainees @ ₹ 150 Per Trainee per Day (₹ 150 x 5days x 20 Participants)	:	15,000
2	T.A. to Trainees (As per actual) (₹ 200 x 20 participants x 5 days)	:	20,000
3	T.A. to Trainers	:	3,750
4	Training Materials @ ₹ 50 per Trainee (₹ 50 X 20 Trainees)	:	1,000
5	Contingency	:	1,000
6	Total cost per Batch	:	40,750
7	Cost for 24 Batches (For Phase-I) (₹ 40,750 x 24)	:	9,78,000

(Rupees Nine lakh and Seventy Eight Thousand Only)

K.MANIVASAN  
Principal Secretary to Government

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R.L. Shuddeyhi  
07/09/2017  
Section Officer.  
Jm  
17/9/17

### ANNEXURE-IV

to G.O.(Ms) No.63, Social Welfare and Nutritious Meal Programme (SW-7(2))  
Department, Dated 07.09.2017.

#### i. Pattern of the ECCE training

- The training package included two phases with a gap of around 4-6 months. The Phase-I training will comprise of 5 days training to District Level Master Trainers and 6 days training for Anganwadi Workers on curriculum roll out and implementation. This will be followed by field implementation of the curriculum by the Anganwadi Workers with the Supervisors and Child Development Project Officers providing on site mentoring and support.
- The Phase-II of the training programme will be held after duration of 4-5 months with a focus on experience sharing, challenges in implementation and seeking solutions for the same. Five days training will be held for District Level Master Trainers while three days training will be held for Anganwadi Workers.
- The phase-III training will be held for Anganwadi Workers alone for three days in the second year.

#### ii. Levels of ECCE Training

- Each training phase is to be conducted in a cascade model at three levels, first by the experts to SLMTs, second by the State Level Master Trainers (SLMTs) to DLMTs and the third level to Anganwadi Workers by the District Level Master Trainers (DLMTs). The experts comprised of National Institute of Public Co-operation and Child Development (NIPCCD) Regional Centre faculty, external experts from Non-Governmental Organization and Academia etc. The State Level Master Trainers were ICDS functionaries and experts from the States who have extensively worked in ICDS and contributed to prepare the curriculum in the States. The District Level Master Trainers comprised of people from Middle Level Training Centres, Anganwadi Training Centres and Supervisors etc. who had extensive experience in ICDS.

Level	Participants	Trainers
Level 1	Anganwadi Worker	DLMTs
Level 2	District Level Master Trainers (DLMTs)	SLMTs
Level 3	State Level Master Trainers (SLMTs)	NIPCCD

#### iii. Cost norms and Budget for Training at different levels

- All costs of training for Anganwadi Workers, District Level Master Trainers, Child Development Project Officers and Supervisors are booked under ICDS training budgets with 60:40 cost sharing ratio pattern between Government of India and State Government.

PHASE-II OF ECCE TRAINING

Meanwhile, the Regional National Institute of Public Co-operation and Child Development (NIPCCD) Training Centre, Bengaluru has completed Phase-II Early Childhood Care and Education Training to State Level Master Trainers of Tamil Nadu, ICDS along with other six Southern States, with more elaborate sessions on Assessment of children, monitoring and other implementation issues about Early Childhood Care and Education in the field. During that training, as well as in other meetings/workshops held at New Delhi, Government of India officials had insisted that any of the unspent balance of the Government of India fund available with State Government can be utilized for the subsequent training programme without getting revalidation from Government of India.

K.MANIVASAN  
Principal Secretary to Government

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