



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services – Carrying out the Activities under Monitoring and Evaluation Component for the year 2017 – 2018 at the cost of ₹407.08 lakh – Expenditure Sanctioned – Orders –Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.61

Dated:04.09.2018.

திருவள்ளூர்வராண்டு 2049

விளம்பி, ஆவணி 19

Read:

- 1 G.O.(Ms) No.52, Social Welfare and Nutritious Meal Programme Department, Dated 10.06.2016.
- 2 From the Government of India, Ministry of Women and Child Development Letter No.CD-II-14/2/2017-CD-II, Dated 17.07.2017.
- 3 From the Government of India, Ministry of Women and Child Development, Letters No.CD-II-14/4/2017, Dated: 01.05.2017, 30.06.2017, 31.07.2017, 27.09.2017 and 29.12.2017.
- 4 From the Director cum Mission Director, Integrated Child Development Services Letters Roc.No.5403/M&E/2017, Dated:19.12.2017 and 31.01.2018.

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ORDER:-

In the Government Order first read above, the Government have sanctioned a sum of ₹380.39 lakh in the sharing pattern of 60:40 between Government of India and State Government to carry out various activities under the component of Monitoring and Evaluation for the year 2015-2016.

2. In the letter second read above, the Government of India have approved the Annual Programme Implementation Plan 2017-2018 inclusive of ₹544.39 lakh under Monitoring and Evaluation component.

3. In the letters third read above, the Government of India have released a sum of ₹262.40 crore of Grants in aid as its 60% share for the State of Tamilnadu towards the implementation of Integrated Child Development Services activities for the year 2017-2018.

4. In the letters fourth read above, the Director cum Mission Director, Integrated Child Development Services has sent proposal to accord sanction to the tune of ₹413.08 lakh and permission to carry out the following activities under the Monitoring and Evaluation of Integrated Child Development Services for the year 2017-2018.

S. No.	Activities
1.	Printing of MIS Registers namely Supplementary Food Stock Registers, Supplementary Food Distribution Registers, Preschool Education Registers, Immunisation Registers including buffer stock.
2.	Hosting Charges for the Website
3.	Maintenance charges for the 2 servers
4.	Security audit for the ICDS website (www.icds.tn.in)
5.	Hiring of Consultants for Monitoring & Evaluation and Information Technology
6.	Procurement of IT Peripherals
7.	Printing of Nutrition Book 200 copies

5. After careful examination of the proposal of the Director cum Mission Director, Integrated Child Development Services, Government accord sanction for a sum of ₹ 407.08 lakh (Rupees four crore seven lakh and eight thousand only) to carry out the activities as detailed in Annexure-I to this order under Monitoring and Evaluation component of Integrated Child Development Services in the sharing pattern of 60:40 (Government of India share of ₹ 244.24 lakh and State Share of ₹ 162.83 lakh) subject to following conditions:-

- i. The Director cum Mission Director, Integrated Child Development Services is permitted to draw and incur the amount sanctioned above as advance under Article 99 of the Tamilnadu Financial Code Volume-1 and necessary adjustments should be done within the stipulated time.
- ii. Advertisement charges for the open tender shall be followed as per Tamilnadu Tender Transparency Act, 1998 and Rules 2000 for printing of registers as per specification detailed in Annexure-II to this order under the allotted budget.
- iii. IT Peripherals should be procured through GeM portal by following the Guidelines and rules existing in force.
- iv. The Director cum Mission Director, Integrated Child Development Services is directed to follow the Guidelines of Government of India and to submit the Utilization Certificate within stipulated time.
- v. The Director cum Mission Director, Integrated Child Development Services is permitted to hire consultant for Monitoring & Evaluation as per Government of India norms.

6. The expenditure sanctioned in para 5 above shall be debited under the following Heads of Account.

S. No.	Activities	Non Recurring	Recurring	Total	Head of Account 2236-Nutrition -02 – Distribution of Nutritious food and Beverages-101 Special Nutrition Programmes-Central Sector Schemes – SF – Integrated Child Development Services Scheme –Phase III
					(₹ in lakh)
1	Printing of MIS Registers	0	196.53	196.53	71 – Printing Charges. (DPC-2236-02-101-SF-7109).
2.	Hosting Charges for the Website	0	0.50	0.50	
3.	Maintenance charges for the 2 servers	0	2.25	2.25	76 – Computer and Accessories – 02 – Maintenance (DPC-2236-02-101-SF-7627)
4.	Security audit for the ICDS website (www.icds.tn.in)	0	3.00	3.00	
5.	Hiring of Consultants for Monitoring & Evaluation and Information Technology	0	6.00	6.00	33 – Payments for Professional and Special services – 03 – Special service (DPC-2236-02-101-SF-3336).
6.	Procurement of IT Peripherals	193.8	0	193.8	76 – Computer and Accessories – 01 – Purchase (DPC 2236-02-101-SF-7618)
7.	Printing of Nutrition Book 200 copies	5.00	0	5.00	
	Grand Total	198.8	208.28	407.08	

7. Necessary additional funds of ₹ 2,10,54,000 will be provided in RE/FMA 2018-2019. Pending provision of such funds, the Director cum Mission Director, Integrated Child Development Services is authorised to draw and disburse the amount sanctioned in paragraph – 5 above. The Director cum Mission Director, Integrated Child Development Services shall include this additional expenditure while sending the proposal to the Government in Finance (SW) Department, for inclusion in RE/FMA 2018-2019 without fail. However this expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimates 2018-2019. The Director cum Mission Director, Integrated Child Development Services shall send necessary draft explanatory notes to Government in Finance (SW/BG-I) Department for inclusion in the Supplementary Estimates 2018-2019.

8. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.43848/Fin(SW)/2018, Dated 03.09.2018 with Additional Sanction Ledger No.1183 (One thousand and eighty three).

(BY ORDER OF THE GOVERNOR)

K.MANIVASAN,
Principal Secretary to Government.

To
The Director cum Mission Director,
Integrated Child Development Services,

Tharamani, Chennai-600 113

The Member Secretary, State Planning Commission,
Chepauk, Chennai-600 005.

The Pay and Accounts Officer (South), Chennai-600 035

The Accountant General, (Audit I/II), Chennai-600018 (By name)

The Accountant General, (A&E), Chennai-600 018 (By name)

The Resident Audit Officer, Secretariat, Chennai-600 009.

Copy to

The Hon'ble Chief Minister's Office, Chennai – 600 009.

The Senior Personal Assistant to Hon'ble Deputy Chief Minister,
Chennai – 600 009.

The Special Personal Assistant to Hon'ble Minister for SW&NMP,
Chennai – 600 009.

The Planning Development and Special Initiatives Department,
Chennai-600 009.

The Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department,
Chennai-600 009.

The Finance (SW/BG-I/BG-II) Department, Chennai -600 009

The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme
(SW2) Department)

The Social Welfare and Nutritious Meal Programme (SW2) Department,
Secretariat, Chennai -600 009.

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Section Officer.

ANNEXURE – I

to G.O.(Ms) No.61, Social Welfare and Nutritious Meal Programme SW-7(1)
Department, Dated 04.09.2018

Details of Activities

S. No.	Activities	Non Recurring	Recurring	Total
		(₹ in lakh)		
1	Printing of MIS Registers			
a.	Supplementary Food Stock Registers to 54,439 AWCs + 5 Buffer stock	-	70.77	
b.	Supplementary Food Distribution Registers to 54,439 AWCs + 5 Buffer stock	-	46.82	
c.	Preschool Education Registers to 54,439 AWCs + 5 Buffer stock	-	35.39	
d.	Immunisation Registers to 54,439 AWCs + 5 Buffer stock	-	43.55	
	Sub Total (i)		196.53	196.53
2.	Hosting Charges for the Website			
	NIC every year collect hosting charges for the website maintained by ICDS. Hence for the year 2016 - 2017 & 2017 - 2018 hosting charges at ₹ 50,000.	0	0.50	0.50
3.	Maintenance charges for the 2 servers			
	Annual maintenance charges for the two servers to be mounted in ELCOT have to be paid every year. Hence for the year 2016 – 2017 approximately ₹ 2,25,000.		2.25	2.25
4.	Security audit for the ICDS website (www.icds.in)	0	3.00	3.00
5.	Hiring of Consultants for Monitoring & Evaluation and Information Technology	0	6.00	6.00
6.	Procurement of IT Peripherals	193.8	0	193.8
7.	Printing of Nutrition Book 200 copies	5.00	0	5.00
	Grand Total	198.8	208.28	407.08

K.MANIVASAN,
Principal Secretary to Government

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K. Manivasan
Section Officer

ANNEXURE - II

to G.O.(Ms) No.61, Social Welfare and Nutritious Meal Programme SW-7(1)
Department, Dated 04.09.2018

Specification of Register

S.No.	Name of the Register	Cover / Binding	No:of leaves after binding (1 leaf=2 sides)	Size inches	Paper Quality
1	Supplementary Food Planner and Stock	soft binding & side stitching	49	A3 (16.5X 13.25)	Cover: 300 GSM matt with matt lamination Inside 55 GSM Maplitho. Black & white printing
2	Supplementary and Distribution	Hard binding with calico & section stitching	184	8.5 x 13.25	Cover:130 GSM art paper with Matt lamination and Hard bound binding-2mm card board and cover pasted on board inside: 80GSM Maplitho. Black & white printing
3	Preschool Education	Hard binding with calico & section stitching	154	8.5x 13.25	Cover:130GSM art paper with Matt lamination and Hard bound binding-2mm card board and cover pasted on board. inside:80GSM Maplitho. Black & white printing
4	Immunisation Register	Hard binding with calico & section stitching	129	8.5x 13.25	Cover:130GSM art paper with Matt lamination and Hard bound binding-2mm card board and cover pasted on board inside:80GSM Maplitho. Black & white printing

K.MANIVASAN,
Principal Secretary to Government

// forwarded by order //


Section Officer