



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – procurement and supply of Medicine Kits and Hygiene Kits as announced by the Hon'ble Minister at the total cost of ₹ 519.69 lakh – Sanction - Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.57

Dated:28.08.2017

திருவள்ளூர்வராண்டு 2048

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Read:

1. Government of India, Ministry of Women and Child Development Letter No.20-1/99/CD-I, Dated 31.3.2000.
2. G.O.(Ms) No.16, Social Welfare and Nutritious Meal Programme Department, Dated 21.07.2016
3. Government of India, Ministry of Women and Child Development Letter No. CD-II-14/4/2017-CD-II Dated 01.05.2017 and 30.06.2017.
4. Government of India, Ministry of Women and Child Development No.CD-II-14/2/2017-CD-II, Dated 17.07.2017
5. Announcement made by the Hon'ble Minister for SW&NMP on the Floor of Assembly on 24.06.2017.
6. The Director, Integrated Child Development Services Scheme Letter Roc.No.4466/HM/2017, Dated 19.07.2017.

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ORDER:

In the letter 1st read above, Government of India have formulated guidelines for the decentralized procurement of Medicine Kits to Anganwadi Centres with the name of the Medicines and its technical specifications. This Medicine Kit consists of ready to use and dispensable medicine for remedying common ailments like cough, common cold, skin infections etc. Further, in Government of India Guidelines, it has been stated that the constitution of the Medicine Kit was finalized in consultation with the Ministry of Health and Family Welfare, Government of India. The State Governments/UTs may continue with the same kit or may make modifications in the kit. Any modifications should however be done in consultation with the Health Department of the State Government/UT.

2. Based on the Government of India Guidelines, Government orders have been issued every year towards the sanction of expenditure involved to purchase the

medicines from Tamilnadu Medical Services Corporation Limited and to release the funds to Tamilnadu Medical Services Corporation Limited in advance under contra credit basis.

3. In the order 2nd read above, Government orders have been issued towards the procurement and supply of Medicine kits to all Anganwadi Centres at the cost of ₹ 519.69 lakh for the year 2016-2017 in the sharing pattern of 60:40.

4. In the letters 3rd read above, Government of India have released a sum of ₹ 162.43 crore as Grants in aid for the State of Tamilnadu towards the implementation of Integrated Child Development Services Scheme for the year 2017-2018 and the same amount has been credited in to State Government account.

5. In the letter 4th read above, Government of India have approved the Annual Programme Implementation Plan (APIP) 2017-2018 for a sum of ₹ 43202.90 lakh inclusive of ₹ 544.39 lakh towards the procurement and supply of Medicine kit.

6. In the Announcement 5th read above, the Hon'ble Minister (SW&NMP) has made an announcement on the Floor of Assembly that Hygiene Kits will be provided to 54,439 Anganwadi Centres @ ₹ 244 per centre at a total cost of ₹ 1.40 crore.

7. In the letter 6th read above, the Director, Integrated Child Development Services Scheme has sent consolidated proposal for Medicine Kits and Hygiene Kits stating that provision of Hygiene Kit as announced by the Hon'ble Minister is meant for maintaining health and preventing diseases especially through cleanliness, it has been decided to procure and supply of Hygiene Kits within the amount allotted towards the procurement and supply of Medicine kits for the year 2017-2018. Hence, Medicine Kits and the Hygiene Kits have to be procured and supplied to all Anganwadi Centres so as to provide the essential health services through Anganwadi centres to the tune of ₹ 519.69 lakh.

8. The total amount required and district wise break-up is furnished in Annexure I. The tentative list of medicines proposed for procurement through Tamilnadu Medical Services Corporation Limited is furnished in Annexure-II and the list of Hygiene Kits proposed to be procured through centralized tender, is furnished in the Annexure -III. The District-wise break up details of Medicine kits and Hygiene Kits proposed for supply is furnished in the Annexure-IV and V.

9. As of now, the Tamilnadu Medical Services Corporation Limited is supplying medicines through their respective District Drug ware houses to the District Programme Officers by issuing Pass Books in the name of the District Programme Officers concerned, this year also, the TNMSC may be requested to issue 32 Pass Books in the name of each District Programme Officer of the concerned District for the supply of Medicines. The Director, Integrated Child Development Services Scheme has therefore requested the Government to issue necessary orders.

10. The budget abstract for the procurement of Medicine kit and Hygiene kit are detailed below:

S. No	Anganwadi centre	Rate of Medicine kit per kit in ₹	Rate of Hygiene kit per kit in ₹	Sub Total ₹ (b)+(c)	Grand Total ₹
	a	b	c	d	a x d
1	49,499 Main Anganwadi Centres	755.83	244	999.83 ≈ 1000	4,94,99,000
2	4,940 Mini Anganwadi Centres	255.68	244	499.68 ≈ 500	24,70,000
					5,19,69,000

11. After careful examination, Government issues the following orders:-

- i. sanction is accorded for a sum of ₹ 519.69 lakh and to permit the Director, Integrated Child Development Services Scheme to procure Medicine Kits and Hygiene Kits @ ₹ 1,000 per kit to 49,499 Main Anganwadi Centres and @ ₹ 500 per kit to 4,940 Mini Anganwadi Centres by following the State Norms and Government of India Guidelines.
- ii. the Director, Integrated Child Development Services Scheme is permitted to procure and supply Hygiene kits as per the announcement made @ ₹ 244 per centre to all Anganwadi Centres totalling to the tune of ₹ 132.83 lakh following Centralised Tender Procedures as per the Tamilnadu Transparency in Tenders Act, 1998 and Rules, 2000.
- iii. the Director, Integrated Child Development Services Scheme is permitted to procure the Medicine Kits through Tamilnadu Medical Services Corporation Limited.
- iv. the Director, Integrated Child Development Services Scheme is permitted to incur the transportation costs towards the procurement and supply of Medicine kits and Hygiene kits to the concerned blocks within the allotted budget amount and disburse the same to District Project Offices concerned.
- v. the Director, Integrated Child Development Services Scheme is permitted to authorise District Programme Officers/ Child Development Projects Officers to lift the medicines stipulated in the list as per Annexure -II according to their area specific needs from the concerned District drug warehouses as and when made available against the amount allotted in the pass book of Tamilnadu Medical Services Corporation.
- vi. the Director, Integrated Child Development Services Scheme is authorised to draw and deposit the amount sanctioned in para 11(i)

above as far as Medicine Kit is concerned to the Tamilnadu Medical Services Corporation Limited, Chennai by means of the Cheque/ Demand Draft in favour of Personal Deposit account of the Managing Director, Tamilnadu Medical Services Corporation Limited.

- vii. the Director, Integrated Child Development Services Scheme is permitted to alter any changes in the quantity of Medicine Kits and Hygiene Kits (increase (or) decrease) as per the finalized rates.

12. The expenditure sanctioned in para 11(i) above shall be debited under the following head of account:-

"2236 Nutrition - 02 Distribution of Nutritious Food and Beverages – 101 Special Nutrition Programmes – Central sector schemes – SF Integrated Child Development Services Scheme-Phase-III- 66 Medicine" (D.P.C: 2236 02 101 SF 6600)

13. The Director, Integrated Child Development Services Scheme is informed that the amount shall not be paid in cash but credited to the following head of account:-

"K Deposits and Advances (b) Deposits not bearing interest – 8443 on Civil Deposits – 800 other Deposits – CE Deposits of Tamilnadu Medical Services Corporation Limited". (DPC 8443-00-800-CE-000H) (Receipts)

14. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.44540/Fin(SW)/2017, Dated.24.08.2017.

(BY ORDER OF THE GOVERNOR)

K.MANIVASAN
Principal Secretary to Government.

To
The Director,
Integrated Child Development Services Scheme,
Chennai-600 113.
The Chairman and Managing Director,
Tamilnadu Medical Services Corporation Limited,
Chennai-600 008.
The Pay and Accounts Officer (South), Chennai-35.
The Director of Public Health & Preventive Medicine,
Chennai-600 006.
The Accountant General, Chennai-600 018/ (by name)
The Accountant General (Audit I / II), Chennai-600 018
The Resident Audit Officer, Secretariat, Chennai-600 009

Copy to:

The Secretary to Government of India,

Ministry of Women and Child Development, New Delhi-110 001.

The Senior Personal Assistant to Hon'ble Minister, (Social Welfare)
Chennai-600 009.

The Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department,
Chennai-600 009.

The Finance (SW/W&MI) Department, Chennai-600 009.

The Health and Family Welfare Department, Chennai-600 009.

The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme
(SW-2) Department)

The Social Welfare and Nutritious Meal Programme (SW-2) Department
Stock file / Spare copy.

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R. Shudamini
28/8/2017
Section Officer.

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28/8/2017

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ANNEXURE-I						
to G.O.(Ms) No.57, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 28.08.2017.						
S.No.	District Name	No of kits to AWCs		Medicine kit and Hygiene Kit @ ₹ 1,000/Main AWC	Medicine kit and Hygiene Kit @ ₹ 500/Mini AWC	Total
		Main	Mini			
1	Ariyalur	691	83	6,91,000	41,500	7,32,500
2	Chennai	1,171	163	11,71,000	81,500	12,52,500
3	Coimbatore	1,497	200	14,97,000	1,00,000	15,97,000
4	Cuddalore	1,889	134	18,89,000	67,000	19,56,000
5	Dharmapuri	1,084	249	10,84,000	1,24,500	12,08,500
6	Dindigul	1,939	96	19,39,000	48,000	19,87,000
7	Erode	1,978	102	19,78,000	51,000	20,29,000
8	Kancheepuram	2,149	195	21,49,000	97,500	22,46,500
9	Kanniyakumari	1,368	33	13,68,000	16,500	13,84,500
10	Karur	767	311	7,67,000	1,55,500	9,22,500
11	Krishnagiri	1,289	507	12,89,000	2,53,500	15,42,500
12	Madurai	1,907	94	19,07,000	47,000	19,54,000
13	Nagapattinam	1,150	175	11,50,000	87,500	12,37,500
14	Namakkal	1,570	29	15,70,000	14,500	15,84,500
15	Perambalur	431	59	4,31,000	29,500	4,60,500
16	Pudukottai	1,630	169	16,30,000	84,500	17,14,500
17	Ramanathapuram	1,207	247	12,07,000	1,23,500	13,30,500
18	Salem	2,543	153	25,43,000	76,500	26,19,500
19	Sivagangai	1,155	397	11,55,000	1,98,500	13,53,500
20	Thanjavur	1,629	120	16,29,000	60,000	16,89,000
21	The Nilgiris	441	45	4,41,000	22,500	4,63,500
22	Theni	1,043	22	10,43,000	11,000	10,54,000
23	Thoothukudi	1,405	100	14,05,000	50,000	14,55,000
24	Tiruchirappalli	1,666	162	16,66,000	81,000	17,47,000
25	Tirunelveli	2,304	258	23,04,000	1,29,000	24,33,000
26	Tiruppur	1,343	169	13,43,000	84,500	14,27,500
27	Tiruvallur	2,052	42	20,52,000	21,000	20,73,000
28	Tiruvannamalai	1,886	241	18,86,000	1,20,500	20,06,500
29	Tiruvarur	1,127	133	11,27,000	66,500	11,93,500
30	Vellore	2,961	37	29,61,000	18,500	29,79,500
31	Villupuram	2,800	138	28,00,000	69,000	28,69,000
32	Virudhunagar	1,427	77	14,27,000	38,500	14,65,500
TOTAL		49,499	4,940	4,94,99,000	24,70,000	5,19,69,000

K.MANIVASAN,
Principal Secretary to Government

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R.K. Shudershi
28/08/2017
Section Officer.

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Annexure - II

to G.O.(Ms) No.57, Social Welfare and Nutritious Meal Programme (SW-7(1) Department,
Dated 28.08.2017.

Tentative rate of Medicines and Requirement

Main AWC requirement					Mini AWC requirement				
Sl. No	Name of the Medicine	Unit Cost TNMSC rate in ₹	Quantity per Main AWC	Total cost in ₹ approx	Sl. No	Name of the Medicine	Unit Cost TNMSC rate in ₹	Quantity per Mini AWC	Total cost in ₹ approx
1	Paracetamol syrup (60 ml-125mg/ 5ml)	5.6610	21	118.881	1	Paracetamol syrup (60 ml-125mg/ 5ml)	5.6610	3	16.983
2	Paracetamol Tablets 500 mg	0.2325	200	46.5	2	Paracetamol Tablets 500 mg	0.2325	20	4.65
3	ORS Powder Sachets	1.8972	20	37.944	3	ORS Powder Sachets	1.8972	10	18.972
4	Povidone Iodine Ointment	5.6508	6	33.9048	4	Povidone Iodine Ointment	5.6508	2	11.3016
5	Absorbent Cotton Wool 500 gm. Roll	96.6000	1	96.6	5	Absorbent Cotton Wool 500 gm. Roll	96.6000	1	96.6
6	Albendazole Tab.	0.7446	30	22.338	6	Albendazole Syrup	0.7446	5	3.723
7	Iron Syrup 5ml -20 mg	8.1090	30	243.27	7	Iron Syrup 5ml -20 mg	8.1090	2	16.218
8	Povidone Iodine Solution	39.7800	1	39.78	8	Povidone Iodine Solution	39.7800	1	39.78
9	Multivitamin drops	14.6370	3	43.911	9	Multivitamin drops	14.6370	2	29.274
10	Bleached Bandage Cloth	18.1755	4	72.702	10	Bleached Bandage Cloth	18.1755	1	18.1755
Total				755.831	Total				255.68

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Principal Secretary to Government

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28/08/2017
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Annexure - III

to G.O.(Ms) No.57, Social Welfare and Nutritious Meal Programme (SW-7(1) Department,
Dated 28.08.2017.

Tentative rate of Hygiene Kit Materials and Requirement

Main AWC requirement					Mini AWC requirement				
Sl. No	Name of the Material	Tentative Unit Cost in ₹	Quantity per Main AWC	Total cost in ₹ approx	Sl. No	Name of the Material	Tentative Unit Cost in ₹	Quantity per Mini AWC	Total cost in ₹ approx
1	Hand Towel	20.00	4	80.00	1	Hand Towel	20.00	4	80.00
2	Baby Nail Cutter	20.00	1	20.00	2	Baby Nail Cutter	20.00	1	20.00
3	Comb	8.00	3	24.00	3	Comb	8.00	3	24.00
4	Soap	10.00	12	120.00	4	Soap	10.00	12	120.00
	Total			244.00		Total			244.00

K.MANIVASAN,
Principal Secretary to Government

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28/08/2017
Section Officer.

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28/08/2017

Annexure - IV						
to G.O.(Ms) No.57, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 28.08.2017.						
Tentative Rate of Medicine Kits for the year 2017-2018						
S. No.	District Name	No of kits to AWCs		Medicine Kit @ ₹	Medicine Kit @ ₹	Total
		Main	Mini	755.83/Main AWC	255.68/Mini AWC	
1	Ariyalur	691	83	5,22,278.53	21,221.44	5,43,499.97
2	Chennai	1,171	163	8,85,076.93	41,675.84	9,26,752.77
3	Coimbatore	1,497	200	11,31,477.51	51,136.00	11,82,613.51
4	Cuddalore	1,889	134	14,27,762.87	34,261.12	14,62,023.99
5	Dharmapuri	1,084	249	8,19,319.72	63,664.32	8,82,984.04
6	Dindigul	1,939	96	14,65,554.37	24,545.28	14,90,099.65
7	Erode	1,978	102	14,95,031.74	26,079.36	15,21,111.10
8	Kancheepuram	2,149	195	16,24,278.67	49,857.60	16,74,136.27
9	Kanniyakumari	1,368	33	10,33,975.44	8,437.44	10,42,412.88
10	Karur	767	311	5,79,721.61	79,516.48	6,59,238.09
11	Krishnagiri	1,289	507	9,74,264.87	1,29,629.76	11,03,894.63
12	Madurai	1,907	94	14,41,367.81	24,033.92	14,65,401.73
13	Nagapattinam	1,150	175	8,69,204.50	44,744.00	9,13,948.50
14	Namakkal	1,570	29	11,86,653.10	7,414.72	11,94,067.82
15	Perambalur	431	59	3,25,762.73	15,085.12	3,40,847.85
16	Pudukottai	1,630	169	12,32,002.90	43,209.92	12,75,212.82
17	Ramanathapuram	1,207	247	9,12,286.81	63,152.96	9,75,439.77
18	Salem	2,543	153	19,22,075.69	39,119.04	19,61,194.73
19	Sivagangai	1,155	397	8,72,983.65	1,01,504.96	9,74,488.61
20	Thanjavur	1,629	120	12,31,247.07	30,681.60	12,61,928.67
21	The Nilgiris	441	45	3,33,321.03	11,505.60	3,44,826.63
22	Theni	1,043	22	788330.69	5,624.96	7,93,955.65
23	Thoothukudi	1,405	100	10,61,941.15	25,568.00	10,87,509.15
24	Tiruchirappalli	1,666	162	12,59,212.78	41,420.16	13,00,632.94
25	Tirunelveli	2,304	258	17,41,432.32	65,965.44	18,07,397.76
26	Tiruppur	1,343	169	10,15,079.69	43,209.92	10,58,289.61
27	Tiruvallur	2,052	42	15,50,963.16	10,738.56	15,61,701.72
28	Tiruvannamalai	1,886	241	14,25,495.38	61,618.88	14,87,114.26
29	Tiruvarur	1,127	133	8,51,820.41	34,005.44	8,85,825.85
30	Vellore	2,961	37	22,38,012.63	9,460.16	22,47,472.79
31	Villupuram	2,800	138	21,16,324.00	35,283.84	21,51,607.84
32	Virudhunagar	1,427	77	10,78,569.41	19,687.36	10,98,256.77
TOTAL		49,499	4,940	3,74,12,829.17	12,63,059.20	3,86,75,888.37

K.MANIVASAN,

Principal Secretary to Government

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R.L. Shinde
28/08/2017
Section Officer.

28/8/2017

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Annexure - V

to G.O.(Ms) No.57, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 28.08.2017.

Tentative Rate of Hygiene Kits for the year 2017-2018

S.No.	District Name	No of kits to AWCs		Hygiene Kit @ ₹ 244 /Main AWC	Hygiene Kit @ ₹ 244/Mini AWC	Total
		Main	Mini			
1	Ariyalur	691	83	1,68,604	20,252	1,88,856
2	Chennai	1,171	163	2,85,724	39,772	3,25,496
3	Coimbatore	1,497	200	3,65,268	48,800	4,14,068
4	Cuddalore	1,889	134	4,60,916	32,696	4,93,612
5	Dharmapuri	1,084	249	2,64,496	60,756	3,25,252
6	Dindigui	1,939	96	4,73,116	23,424	4,96,540
7	Erode	1,978	102	4,82,632	24,888	5,07,520
8	Kancheepuram	2,149	195	5,24,356	47,580	5,71,936
9	Kanniyakumari	1,368	33	3,33,792	8,052	3,41,844
10	Karur	767	311	1,87,148	75,884	2,63,032
11	Krishnagiri	1,289	507	3,14,516	1,23,708	4,38,224
12	Madurai	1,907	94	4,65,308	22,936	4,88,244
13	Nagapattinam	1,150	175	2,80,600	42,700	3,23,300
14	Namakkal	1,570	29	3,83,080	7,076	3,90,156
15	Perambalur	431	59	1,05,164	14,396	1,19,560
16	Pudukottai	1,630	169	3,97,720	41,236	4,38,956
17	Ramanathapuram	1,207	247	2,94,508	60,268	3,54,776
18	Salem	2,543	153	6,20,492	37,332	6,57,824
19	Sivagangai	1,155	397	2,81,820	96,868	3,78,688
20	Thanjavur	1,629	120	3,97,476	29,280	4,26,756
21	The Nilgiris	441	45	1,07,604	10,980	1,18,584
22	Theni	1,043	22	2,54,492	5,368	2,59,860
23	Thoothukudi	1,405	100	3,42,820	24,400	3,67,220
24	Tiruchirappalli	1,666	162	4,06,504	39,528	4,46,032
25	Tirunelveli	2,304	258	5,62,176	62,952	6,25,128
26	Tiruppur	1,343	169	3,27,692	41,236	3,68,928
27	Tiruvallur	2,052	42	5,00,688	10,248	5,10,936
28	Tiruvannamalai	1,886	241	4,60,184	58,804	5,18,988
29	Tiruvarur	1,127	133	2,74,988	32,452	3,07,440
30	Vellore	2,961	37	7,22,484	9,028	7,31,512
31	Villupuram	2,800	138	6,83,200	33,672	7,16,872
32	Virudhunagar	1,427	77	3,48,188	18,788	3,66,976
TOTAL		49,499	4,940	1,20,77,756	12,05,360	1,32,83,116

K.MANIVASAN,
Principal Secretary to Government

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RL. Shudhan
28/08/2017
Section Officer.

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