



## ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Sanction of additional fund to the tune of Rs.124.59 crore for providing Supplementary Nutrition to the Children, Pregnant Women and Nursing Mothers under Integrated Child Development Services Scheme for the year 2011-2012 - Orders – Issued.

---

### Social Welfare and Nutritious Meal Programme (SW7) Department

G.O.(Ms)No.57

Dated:11.4.2012

திருவள்ளூர்வராண்டு 2043

பங்குனி 29

Read:

1. G.O.Ms.No.146, Social Welfare and Nutritious Meal Programme (SW7) Department, dated 16.10.2006.
2. G.O.Ms.No.34, Social Welfare and Nutritious Meal Programme (SW7) Department, dated 17.2.2010.
3. G.O.Ms.No.2, Social Welfare and Nutritious Meal Programme (SW7) Department, dated 3.01.2011.
4. From the Government of India, Ministry of Women and Child Development Letter F.No.4-2/2009, dated 12.5.2011.
5. From the Government of India, Ministry of Women and Child Development Letter F.No.4-2/2009-CD-II, dated 3.8.2011.
6. From the Government of India, Ministry of Women and Child Development Letter F.No.4(2)/29/2009-CD-II, dated 8.12.2011.
7. From the Principal Secretary/Special Commissioner, Integrated Child Development Services Letter Rc.No.18281/NC1-2/2011, dated 23.12.2011.

+++++

### ORDER:

In the Government Order first read above, detailed orders were issued on the composition of Weaning Food, Procedures for Procurement of Weaning Food, Blend of critical processed materials, Responsibilities of the Competent Authorities, Technical qualifications required for selecting qualified Competent Enterprise inviting and finalization of tenders etc.

2. In the Government Order second read above, orders were issued to revise the Nutritional and Financial norms for Supplementary Nutrition Programme under Integrated Child Development Services Scheme and sanction of an additional amount of Rs.61.35 crores over and above the budget provision of Rs.137.52 crore for the year 2009-2010 for implementing Supplementary Nutrition Programme and the Principal Secretary/Special Commissioner, Integrated Child Development Services was permitted to float a fresh tender for procurement of Weaning Food containing Amylase activity and Blend of critical processed material for manufacturing Weaning Food by 25 Weaning Food Manufacturing Women Development Industrial Co-operative Societies for a period of three years from 2010 to 2013 as per the powers vested in the Government Order first read above.

3. In the Government Order third read above, orders have been issued to sanction an additional amount of Rs.80.48 crore over and above B.E. 2010-11 provision of Rs.190.00 crore for providing Weaning Food containing Amylase activity as Supplementary Nutrition to Children in the age group of 6-36 months (normal and malnourished), Pregnant Women and Nursing Mothers under Integrated Child Development Services Scheme for the year 2010-11.

4. The Government of India, Ministry of Women and Child Development in the letters fourth, fifth and sixth read above have released Grants-in-aid to the State of Tamil Nadu for a sum of Rs.3105.52 lakh, 4630.32 lakh, 6578.43 lakh as first, second and third instalment respectively towards Government of India share on Supplementary Nutrition Programme for the year 2011-12.

5. Based on the release of Grants-in-aid towards the implementation of Supplementary Nutrition Programme for the year 2011-12, the Principal Secretary/Special Commissioner, Integrated Child Development Services in the letter seventh read above has sent necessary proposal to Government in which it has been stated that in order to comply with the Government of India's revised financial norms as an interim measure, the following quantity of weaning food is being provided to the Integrated Child Development Services Scheme beneficiaries as Supplementary Nutrition from 20.5.09. The details are as follows:-

Category	Quantum of Weaning Food	Protein (gm)	Energy (Kcal)
Children 6-36 Months	130	11	455
Children 6-36 Months (Severely malnourished)	190	16	665
Pregnant Women and Nursing Mothers	160	13.5	560

6. The Principal Secretary / Special Commissioner, Integrated Child Development Services has further stated that as per tender conditions and agreement signed with the Private manufacturers, the procurement cost of Weaning Food is Rs.39,500/-PMT if Open Market wheat is used and Rs.36,250/- if BPL Wheat is used. As per orders issued by the Government in G.O.Ms.No.146, Social Welfare and Nutritious Meal Programme Department, dated 16.10.2006, that even if the Co-operative Societies are provided with BPL wheat, the Cost of Weaning Food shall be paid to them at the rates fixed for using open market wheat. At present, (from September 2010 onwards) BPL wheat is being provided to the 2 Private manufacturers as well as 25 weaning food Co-operative Societies for manufacturing Weaning Food which is being procured from Societies and Private manufacturers for providing supplementary nutrition to Integrated Child Development Services Scheme beneficiaries. Hence the cost of weaning food being procured from two private manufacturers for the year 2011-12 is Rs.36,250/- PMT inclusive of Transport Charges and cost of weaning food being procured from 25 Co-operative societies is Rs.39,500/- PMT. An amount of Rs.190.00 Crore only has been provided for procurement of Weaning food in the Budget Estimate for the year 2011-12. As the number of beneficiaries have been increased from 18,32,079 in March 2011 to 20,95,469 in October 2011, the approximate amount of expenditure on Weaning food for the year 2011-12 will be Rs.314.59 crore.

- Approximate expenditure for April 2011 to December 2011 based on Indent amount to be settled are as follows:-

41850.000MTs x Rs.39500/-	=	Rs.165,30,75,000/-
19331.400MTs x Rs.36250/-	=	Rs. 70,07,63,250/-
Total	=	Rs.235,38,38,250/-

7. Based on the indent figures for the previous nine months, (41850Mts from societies and 19331Mts. from Private Manufactures), the approximate average monthly indent for the period of January 2012 to March 2012 is estimated as 6800.00MTs. Out of this, indent around 70% will be procured from 25 Weaning Food Manufacturing Women's Co-operative Societies i.e.,4760MTs at Rs.39,500/- PMT including Transport Charges of Rs.1,700/- PMT and balance 2040MTs from two Private manufacturers at Rs.36,250/- PMT including Transport Charges of Rs.1,700 PMT. The estimated total indent for January 2012 to March 2012 is 20400 MTs. Out of this, 14280 Mts is to be procured from societies and balance 6120MTs from 2 Private manufacturers

The cost for 14280MTs @ Rs.39,500/- works out to	- Rs.56,40,60,000/-
The cost for 6120MTs @ Rs.36,250/- works out to	Rs.22,18,50,000/-
The total estimated cost of weaning food (indent from January 2012 to March 2012) for 20400MTs is	----- Rs.78,59,10,000/- -----
Actuals April 2011-Dec11	Rs.235,38,38,250/-
Estimates April 2011 to March 2012	Rs.313,97,48,250/-

8. The Principal Secretary/Special Commissioner, Integrated Child Development Services has further stated that out of the above amount, 10% value for the months of January 2012 to March 2012 can be settled after March 2012 i.e., on receipt of quality test report from Food and Nutrition Board, Chennai of Government of India. Hence after deducting Rs.7,85,91,000/- from Rs.313,97,48,250/- the balance amount of Rs.306,11,57,250/- is the total estimated expenditure for 2011-12. Besides 10% amount to be settled for weaning food procured during 2010-11 is Rs.8,47,66,631/-.

Total amount required during the financial year 2011-12 towards weaning food expenditure is Rs.314.59 crore.

Estimated for 2011-12	Rs.306,11,57,250/-
Balance amount to be settled for 2010-11	- Rs. 8,47,66,631/-
	-----
	Rs.314,59,23,881/-
	(or)
	Rs.314.60 crore

9. The Principal Secretary/Special Commissioner, Integrated Child Development Services has further more stated that a sum of Rs.190.00 crore has been allotted in the Budget Estimate for the year 2011-12 towards expenditure on providing weaning food (Supplementary Nutrition) to the beneficiaries under the three Heads of Account under which the amount of Rs.190.00 crore for the year 2011-12 has been sanctioned is detailed below:-

1. 2236-02-101-JN-6792 - Rs.129.9350 crore
2. 2236-02-789-JD-6796 - Rs. 57.0000 crore
3. 2236-02-796-JG-6795 - Rs. 3.0650 crore

10. The Principal Secretary/Special Commissioner, Integrated Child Development Services has stated that the expenditure incurred on providing supplementary nutrition to Integrated Child Development Services Scheme beneficiaries is shared by Government of India on the basis of 50% of the actual expenditure or 50% as per financial norms prescribed by Government of India, whichever is less.

11. The Principal Secretary/Special Commissioner, Integrated Child Development Services has therefore requested the Government to sanction an additional amount of Rs.124.59 crore (estimated amount of Rs.314.60 crore-Budget provision of Rs.190 crore) at the earliest for implementing the Supplementary Nutrition Programme without any interruption during the year 2011-12 pending provision in RE/FMA 2011-2012. The three Heads of Account under which the amount of Rs.124.59 crore for the year 2011-12 may be sanctioned as detailed below:-

1. 2236-02-101-JN-6792 - Rs.84.73 crore
2. 2236-02-789-JD-6796 - Rs.37.37 crore
3. 2236-02-796-JG-6795 - Rs. 2.50 crore

12. The Government examined the proposal of the Principal Secretary/Special Commissioner, Integrated Child Development Services and accord sanction for an additional amount of Rs.124.59 crore (Rupees one hundred and twenty four crore and fifty nine lakh only) to the children in the age group of 6-36 months (normal and malnourished) Pregnant women and Nursing mothers for providing Supplementary Nutrition under Integrated Child Development Services Scheme during the year 2011-12.

13. The expenditure sanctioned at para 12 above shall be debited under the following heads of account:-

S.No.	Details Head of Account	Amount
1	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-789 Special Component plan for Schedules Caste-Schemes in the twelfth Five Year Plan-II. State Plan-JD-Tamil Nadu Integrated Child Development Services Scheme-Phase-III. Under Special Component Plan - 67. Feeding/Dietary Charges-09 Others (D.P.Code 2236-02-789-JD-6796)"	Rs.37.37 Crore
2	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-101 Special Nutrition Programme Schemes in the twelfth Five Year Plan-II. State Plan-JN-Tamil Nadu Integrated Child Development Services Scheme-Phase-III.67. Feeding /Dietary Charges-09 Others (D.P.Code 2236-02-101-JN-6792)"	Rs.85.21 Crore
3	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-796 Tribal Area Sub-Plan Schemes in the twelfth Five Year Plan JG-Tamil Nadu Integrated Child Development Services Scheme-Phase-III. Under Tribal Sub-plan 67. Feeding/Dietary Charges-09 Others (D.P.Code 2236-02-796-JG-6795)"	Rs.2.01 Crore
	Total	Rs.124.59 Crore

14. The Principal Secretary/Special Commissioner, Integrated Child Development Services is requested to take necessary action for reimbursement of the amount from Government of India immediately.

15. The expenditure sanctioned in para 12 above shall constitute an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will initially be met from the Contingency Fund, for which orders will be issued from Finance (BG-I) Department separately. The Principal Secretary/Special Commissioner, Integrated Child Development Services is requested to send necessary proposals in the prescribed format to Finance (BG-I) Department for drawal of Contingency Fund advance with enclosing the copy of this order. The Principal Secretary/Special Commissioner, Integrated Child Development Services is also requested to send necessary explanatory notes to Finance Department to include this expenditure in the Supplementary Estimates 2012-2013, at the appropriate time.

16. This order issues with the concurrence of Finance Department vide its U.O.No.139/DS(VS)/2012, dated 11.04.2012 and Additional Sanction Ledger No.61 (Sixty one)

(BY ORDER OF THE GOVERNOR)

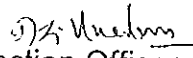
ASHOK DONGRE  
Principal Secretary to Government

To  
The Principal Secretary / Special Commissioner,  
Integrated Child Development Services , Tharamani, Chennai-113.  
The Accountant General, Chennai-18. (by name)  
The Accountant General (Audit - I / II ), Chennai-18.  
The Resident Audit Officer, Secretariat, Chennai-9.  
The Pay and Accounts Officer (South), Chennai - 35.

Copy to :-

The Secretary to Government of India,  
Ministry of Women and Child Development,  
Shastri Bhawan, New Delhi -110 001.  
The Finance (SW/BG.II/BG.I) Department, Chennai-9.  
The Planning Development and Special Initiative Department, Chennai-9  
The Senior Personal Assistant to Hon'ble Minister for Social Welfare, Chennai-9  
Stock file / Spare Copy

// Forwarded By Order //

  
Section Officer.