



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme - Printing and Supply of WHO Growth registers, Referral slips to all Anganwadi Centres - one day orientation programme regarding online entry of MIS data for ICDS functionaries, procurement and supply of Desktop computers to Directorate under Monitoring and Evaluation Component at the cost of ₹ 380.39 lakh during 2015-2016 – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.52

Dated: 10.06.2016

திருவள்ளூர்வராண்டு 2047

மன்மத, வைகாசி 28

Read:

- 1 Government of India, Ministry of Women and Child Development, Letter No.1-8/2012-CD-1, Dated 22.10.2012.
- 2 G.O.(D) No.11, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 30.01.2015.
- 3 Government of India, Ministry of Women and Child Development, Letters F. No.4-2/2015-CD-II, Dated 28.05.2015, 11.06.2015 and 29.07.2015.
- 4 Government of India, Ministry of Women and Child Development Letter D.O.F.No.CD-II-14/57/2015-CD-II, Dated 16.11.2015 and 17.11.2015.
- 5 Director, Integrated Child Development Services Scheme Letter No.8403/M&E/2014, Dated 12.08.2015.
- 6 Government of India, Ministry of Women and Child Development Letter CD-II-14/23/2015-CD-II, Dated 29.12.2015.

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ORDER:-

In the letter 1st read above, Government of India, have evolved a broad framework for implementation of ICDS Scheme in the "Mission Mode" by strengthening and restructuring of Integrated Child Development Services Scheme. Further, Government of India have revised the existing norms /unit cost/ sharing pattern of the schemes and details of revised cost of Monitoring and Evaluation are as follows:-

Component	Existing Rate of ₹ Per Anganwadi Centre /Per annum	Revised Rate of ₹ per Anganwadi Centre / Per Annum	Sharing Pattern
Monitoring and Evaluation	<u>AWC</u> ₹ 500 operational AWC per annum	<u>AWC/Mini AWC</u> ₹ 1,000 per operational AWC /Mini Anganwadi Centre per annum	90:10
	<u>Mini AWC</u> ₹ 100 per operational Mini AWC per annum	₹ 50 per AWW for Information and Communication Technology	

Hence, the total allocation of ₹ 5,44,39,000 per annum @ ₹ 1,000 per Anganwadi Centre is eligible to utilise under the component of Monitoring and Evaluation.

2. In the Government Order 2nd read above, sanction was accorded for a sum of ₹ 3,82,74,000 towards Printing and Supply of WHO Growth Registers etc. in the sharing pattern of 90:10 during 2014-2015.

3. In the Letters 3rd read above, Government of India have released a sum of ₹ 358.19 crore as first, second and third instalments of Grants in aid for the State of Tamilnadu towards the implementation of Integrated Child Development Services Scheme for the year 2015-2016.

4. In the letters 4th read above, Government of India have modified the existing sharing ratio for all components of Integrated Child Development Services Scheme, except Supplementary Nutrition (SNP), as 60:40 between Centre and States cost sharing ratio for Supplementary Nutrition Programme will remain unchanged/same at 50:50.

5. In the letter 6th read above, Government of India have approved the Annual Programme Implementation Plan 2015-2016 inclusive of ₹ 544.39 lakh under Monitoring and Evolution component.

6. In the letter 5th read above, the Director, Integrated Child Development Services Scheme has sent proposal stating that the transformed Integrated Child Development Services Scheme visualizes holistic physical, psychosocial, cognitive and emotional development of children under 6 years of age in nurturing. Protective, child friendly and gender sensitive family, community, programme and policy environments with greater emphasis on children below 3 years and promotion of optimal early childhood care, development and learning including adolescent and maternal care and also visualizes for the overall personality development, empowerment awareness of healthy Adolescent girls, Pregnant and Lactating Mothers.

7. Integrated Child Development Services Scheme is designed to promote holistic development of children under six years, through the strengthened capacity of caregivers and communities and improved access to basic services, at the community level and hence the scheme has the potential to give satisfactory

nutritional and child development outcomes. The State have formulated key indicators to achieve the goals and objectives of the Integrated Child Development Services Scheme mission. The specific targets have been fixed for the entire 12th Plan period for all the input, impact, process and outcome indicators to monitor periodically regarding the district performances.

8. The Director, Integrated Child Development Services Scheme has sent the following requirement of Budget details towards the Printing of MIS Registers and WHO growth Registers, Referral Slips to the sick children at Anganwadi Centres, Carbon Papers to Anganwadi Centres for usage by Anganwadi Workers, One day orientation training programme regarding Online entry of Revised MIS data for Statistical Inspector, Child Development Project Officers and Supervisors at State and Project level, Purchase of Computers / Printers/ accessories and requested the Government to accord sanction for a sum of ₹ 380.39 lakh and to carrying out the above proposed activities under Monitoring and Evaluation Component for the year 2015 – 2016.

The details of proposed activities is furnished in the Annexure.

S.No	Activities	₹ in lakh
I	Printing of MIS Registers	
a.	Supplementary Food Stock 54,439 x ₹ 130	70.77
b.	Supplementary Food Distribution 54,439 x ₹ 86	46.82
c.	Preschool Education 54,439 x ₹ 65	35.39
d.	Monthly Progress Report of AWC and Project (54,439 + 434)x ₹ 6.20 x 2 MPR x 12 months	81.65
e.	Annual Status Report of AWC and Project (54,439 + 434)x ₹ 6.20 x 2 ASR	6.80
f.	Printing of WHO growth Registers 54,439 x ₹ 175	95.27
g.	Referral Slips to AWC ₹ 30 x 54,439 AWC	16.33
h.	Carbon Paper to all AWC 434 x ₹ 200 x3 box	2.60
	Sub Total – (I)	355.63
II.	One day orientation programme on Online entry of Revised MIS data at District level for Statistical Inspector, CDPOs and Supervisors:	
a.	State level orientation for SI and 2 CDPOs from each of the districts	2.29
b.	District level orientation for all Supervisors	15.37
	Sub Total – (II)	17.66
III.	Purchase of Desk Top Computer with accessories to Directorate / software to 434 blocks and Directorate	
a	Purchase of 10 Desk Top Computers to Directorate @ DGS&D rates (₹ 50,000 x 10 nos.)	5.00
b	Purchase of 10 Laser Printers @ ₹ 8,500 each @ DGS & D rates	0.85

S.No	Activities	₹ in lakh
c	Multifunctional Copier Machine for Directorate @ DGS & D rates	1.25
	Sub Total (III)	7.10
	Grand Total (Sub total I+II+III)	380.39

9. After careful examination, Government issues the following orders:-

- i. Accord sanction for a sum of ₹ 380.39 lakh (Rupees Three crore eighty lakh and thirty nine thousand only) to carryout the activities furnished in para 8 above and in Annexure under Monitoring and Evaluation component of ICDS in the sharing pattern 60:40 (GOI share ₹ 2,28,23,400 and State Share ₹ 1,52,15,600).
- ii. The Director, Integrated Child Development Services Scheme is authorised to print and supply the Register – 2 Supplementary Food Stock (New), Register – 3 Supplementary Food Distribution, Register 4 Non-formal Pre-School Education and WHO growth registers, ASR & MPR formats, Referral slips, Carbon Papers to all AWC etc. and supply the same to all AWC / sector / projects, following Tamil Nadu Transparency in Tenders Act, 1998 and Rules, 2000 and also as per the existing specifications of Government of India norms / ICDS.
- iii. The Director, Integrated Child Development Services Scheme is permitted for orienting the ICDS functionaries regarding Online entry of Revised Management Information System at State level and to authorise the District Project Officers / Child Development Project Officers to carry out the activity at District level.
- iv. The Director, Integrated Child Development Services Scheme is permitted to purchase 10 Desk Top Computers with accessories & 10 Laser Printers and one Multi functional Copier to the Directorate @ DGS and D rates.
- v. The Director, Integrated Child Development Services Scheme is permitted to utilise the advertisement charges due to tender procedures followed as per Tamil Nadu Transparency in Tenders Act, 1998 and Rules, 2000.
- vi. The Director, Integrated Child Development Services Scheme is permitted to utilize the savings amount if any available through effective negotiation for any one programme component for the other component under Monitoring & Evaluation .
- vii. The Director, Integrated Child Development Services Scheme is requested to submit the Utilization Certificate in time.

10. The expenditure sanctioned in para 9(i), shall not constitute an item of New Service. Necessary funds will be provided in RBE/RE/FMA 2016-2017. However it shall be brought to the notice of legislature by the specific inclusive in the RBE, Supplementary Estimates 2016-2017. Pending provision of such funds in RBE/RE/FMA 2016-2017. The Director, Integrated Child Development Services Scheme is authorised to draw and disburse the amount sanctioned in para 9(i) above. The Director, Integrated Child Development Services Scheme is requested to send exploratory notes to Government in Finance (SW) Department for inclusion in the Supplementary Estimates 2016-2017 and RE/FMA 2016-2017 to Government in Finance (SW) Department at an appropriate time without fail.

11. The expenditure sanctioned in para 9(i) above shall be debited under the following Head of Account:-

- 2236-Nutrition -02 -Distribution of Nutritious food and Beverages-101 Special Nutrition Programmes- Schemes in the Twelfth Five year plan -III Centrally Sponsored -SF -Integrated Child Development Services Scheme -Phase III - 71 -Printing Charges (DPC-2236-02-101-SF 7109)-(₹ 355.63 lakh)
72. Training (DPC-2236-02-101-SF-7207) - (₹ 17.66 lakh)
76. Computer and Accessories - 01. Purchase (DPC-2237-02-101-SF-7618)-(₹ 7.10 lakh)

12. This order issues with the concurrence of Finance Department vide it's U.O. No.30665/Fin(SW)/2016, Dated. 03.06.2016 with Additional Sanction Ledger No.303 (Three Hundred and Three only).

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN
Principal Secretary to Government

To

The Director (FAC), Integrated Child Development Services Scheme,
Tharamani, Chennai - 600 113

The Accountant General (A&E), Chennai-600 018. (By name)

The Accountant General (Audit-I/II), Chennai-600 018.

The Resident Audit Officer, Secretariat, Chennai-600 009.

The Pay and Accounts Officer (South), Chennai-600 035.

The District Programme Officers concerned.

(Through Director, Integrated Child Development Services Scheme,
Tharamani, Chennai-600 113)

All Pay and Accounts Officers.

All Treasury/ Sub Treasury Officers.

Copy to :

The Under Secretary to the Government of India,

Ministry of Women and Child Development, Shastri Bhavan, New Delhi-110 001.

The Finance (SW/BGI&II) Department, Chennai-600 009.

The Hon'ble Chief Minister Office, Chennai - 600 009.

The Senior Personal Assistant to Hon'ble Minister (Social Welfare and Nutritious Meal Programme Department), Chennai-600 009.

The Senior Private Secretary to Secretary to Government,

Social Welfare and Nutritious Meal Programme Department, Chennai-600 009.

The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme (SW2) Department), Chennai- 600 009.

The Social Welfare and Nutritious Meal Programme (SW2) Department,
Chennai - 600 009

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R.L. Shudakar
10/06/2016
Section Officer.
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ANNEXURE

The details of proposed activities
to G.O. (Ms) No.52, Social Welfare and Nutritious Meal Programme SW- 7(1)
Department, Dated 10.06.2016.

1. Printing of MIS Registers and WHO growth Registers :

In restructured pattern of Integrated Child Development Services Scheme, Government of India have introduced 11 type of following New Registers under Revised MIS. '

Register 1	:	Family Details
Register 2	:	Supplementary Food Stock (new)
Register 3	:	Supplementary Food Distribution
Register 4	:	Non-formal Pre-School Education
Register 5	:	Pregnancy and delivery
Register 6	:	Immunization and Village Health and Nutrition Day (new)
Register 7	:	Vitamin-A Bi-Annual Rounds (new)
Register 8	:	Home Visits Planner (new)
Register 9	:	Referrals (new)
Register 10	:	Summaries (Monthly and Annual) (new)
Register 11	:	Weight Record of Children

The Anganwadi workers are plotting the weight for age of 42 lakh children across the state as per WHO growth standards in the WHO registers and their nutrition status are assessed. Accordingly, 11 registers and WHO growth registers have been printed and supplied to the AWC for the year 2013-2014 and 2014-2015. Training on data entry of 11 Registers at all levels have also been completed as per Government of India guidelines and the entries are being made by the AWWs/ Supervisors.

The Budget proposed for the year 2015-2016 towards printing and supply of following registers are detailed below:

1.	Printing of MIS Registers	Non Recurring (₹ in lakh)	Recurring (₹ in lakh)
a.	Supplementary Food Stock 54,439 x ₹ 130		70.77
b.	Supplementary Food Distribution 54,439 x ₹ 86		46.82
c.	Preschool Education 54,439 x ₹ 65		35.39
d.	Printing of WHO growth Registers 54,439 x ₹ 175		95.27
e.	Monthly Progress Report of AWC and Project (54,439 +434) x ₹ 6.20 x 2 MPR x 12 months		81.65

1.	Printing of MIS Registers	Non Recurring (₹ in lakh)	Recurring (₹ in lakh)
f.	Annual Status Report of AWC and Project (54,439 + 434)x ₹ 6.20 x 2 ASR		6.80
	Total		336.70

2. Referral Slips to the sick children at AWC :

The Anganwadi centre, at the grass-root level is providing the health care and nutrition services, the success of any nation wide programme would depend largely on well functioning Anganwadi centres providing services of acceptable standard to the people. There is a felt need for quality management in health care delivery system by the field worker so as to make the same more effective, economical and accountable. As per the guidelines of Government of India, referral slips have to be provided to the children at Anganwadi Centres.

Referral system involves a two-way movement of the patient, and/or flow of clinical information, essentially but not exclusively from lower level of health care services to a higher level facilities, seeking higher level of expertise and management and then in the reverse direction from a higher to lower level, known as the Back- Referral. Referral letters and Feedback advice, accompanying the referral cases, serve as means for transfer of relevant demographic & clinical information about referred / back-referred patients to the clinicians concerned at respective levels of health care delivery system.

Central Monitoring Unit of Government of India have also observed that 42.27% of Referral slips was available in 73 Anganwadi Centres of 16 projects during visit. Hence it has been decided that the referral slips may be printed and supplied at the cost of ₹ 16.33 lakh to all Anganwadi Centres @ ₹ 35 per Anganwadi Centres.

3. Carbon Papers to AWCs for usage by AWWs:

It is informed that the Anganwadi Monthly Progress Register (6pages) need to be sent to the project every month and the other one need to be kept at the Anganwadi Centre. The Supplementary Food Stock Register need to be recorded twice. As few data need to be entered twice it has been decided to provide carbon papers at the cost of ₹ 2.6 lakh to all Anganwadi Centres.

4. One day Refresher training programme regarding Online entry of Revised MIS data for Statistical Inspector, CDPOs and Supervisors at Project level:

Government of India have made online following few of the 11 registers supplied under Revised MIS, CDPO-ASR, Anganwadi level ASR, CDPO- MPR, AW level MPR forms. The process have already been initiated by Government of India and communicated vide reference Letter. F. No 26-1/2006 – ME (Pt) GOI, MWCD, Shastri Bhawan, New Delhi dt.10.9.2013. Action is being taken for provision of Computer, Printers , Data cards etc. to all the Projects under Mission Mode as per

the orders issued in G.O.(Ms) No.27, Social Welfare and Nutritious Meal programme SW-7(1) Department, Dated 16.5.2014.

In this regard, it has been decided to provide one day orientation to Statistical Inspector of 32 districts, 2 Child Development Projects Officers from each of the district at the State level and all Supervisors at the district level.

The budget proposed for the above activity is: -

S. No.	Activity Component	₹ in lakh
1.	State level orientation for Statistical Inspector and 2CDPOs from each of the districts	2.29
2.	District level orientation for all Supervisors / AWW	15.37
	Total	17.66

5. Computers / Printers/ Directorate

In the "Electronic Era", where every thing is automated, it is indispensable that each staff working in the Directorate has to be provided with Desk Top Computers along with the requisite accessories. Hence, it is proposed to procure 10 Desk Top Computers with accessories and 10 Printers to the sections in the Directorate as most of the Printers have worn out or even become obsolete due to heavy wear & tear.

S. No.	Activity Component	₹ in lakh
1.	Purchase of 10 Desk Top Computers with accessories for Directorate @ DGS & D rates	5.00
2.	Purchase of 10 Nos. of Laser Printers for Directorate @ DGS & D rates	0.85
3.	Multifunctional Copier Machine for Directorate	1.25
	Total	7.10

P. SIVASANKARAN
Principal Secretary to Government

// forwarded by order //

RL. Shudamshri
10/06/2016
Section Officer.
RL