



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Establishment of 211 Anganwadi Centres – cum- Crèche in 13 Districts at the cost of ₹230.50 lakh - Sanction - Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW7-1) Department

G.O.(Ms) No.45

Dated:16.09.2014.

திருவள்ளூர்வாராண்டு 2045

ஐய, ஆவணி 31

Read:

- 1 Letter received from the Government of India, Ministry of Women and Child Development, No.1-8 / 2012 CD-1, Dated : 22.10.2012.
- 2 Letter received from the Government of India, Ministry of Women and Child Development No.4-16/2014-CD-II Dated 20.05.2014.
- 3 Letter received from the Government of India, Ministry of Women and Child Development No.4-1/2012-CD-II, Dated 23.05.2014.
- 4 Hon'ble Chief Minister's announcement under Rule 110 on the floor of the Assembly on 24.07.2014.
- 5 Letter received from the Director, Integrated Child Development Services Scheme No.8814/NC-3/2014, Dated 25.07.2014.

+++++

ORDER:-

In the Letter 1st read above, Government of India have evolved Broad frame work for implementation of Integrated Child Development Services Scheme in the "Mission Mode" by strengthening and restructuring of Integrated Child Development Services Scheme. The Anganwadi Centre will be repositioned as a "Vibrant Early Childhood Development centre" to become the first village outpost for health, nutrition and to ensure holistic physical, psychosocial, cognitive and emotional development of children under 6 years of age in nurturing, protective, child friendly and gender sensitive family, community, programme and policy environments with greater emphasis on children under 3 and promotion of optimal early childhood care, development & learning including maternal care.

2. Government of India have approved interalia new Components inclusive of Untied Fund for Anganwadi Centre cum Creche with the following components.

New Component	Existing	Approved	Sharing Pattern	Item – Sub Components
Untied Fund – Anganwadi Centre cum Creche	<u>AWC</u> Nil	<u>AWC</u> ₹18,000 per Anganwadi Centres (non-recurring cost, once in 5 years)	75:25	Cost of Cradles, Additional Bed and Bed linen (Establishment Cost)
	<u>AWC</u> Nil	<u>AWC</u> ₹3,000 per worker per month	75:25	Honorarium to Additional Creche Worker
	<u>AWC</u> Nil	<u>AWC</u> ₹28,000 per Anganwadi Centres per annum	75:25	Care items, soft toys, cleaning materials, cost of additional evening snacks to children etc.
	<u>AWC</u> Nil	<u>AWC</u> (per Anganwadi Centres per month) Rural/Tribal-₹500 Urban- ₹1000 Metropolitan- ₹2,000	75:25	Additional Rent for additional space required for Creche purpose only

3. In the letter 2nd read above, Government of India have conveyed administrative approval of Annual Programme Implementation Plans (APIP) 2014 – 2015 in respect of Tamilnadu for ₹760.08 crore inclusive of ₹90.20 lakh as 75% of Government of India's share towards the establishment of 211 Anganwadi Centres – cum–Creche.

4. In the letter 3rd read above, Government of India have released a sum of ₹118.85 crore as Grants-in-aid to Tamilnadu during 2014-2015 under Integrated Child Development Services Scheme.

5. The Hon'ble Chief Minister has made an announcement on the floor of Tamilnadu Legislative Assembly under rule 110 that 211 Anganwadi Centres cum Crèche in 13 Districts will be established at the cost ₹230.50 lakh for the year 2014-2015.

6. In the letter 5th read above, based on the Government of India administrative approval and announcement made by the Hon'ble Chief Minister, the Director, Integrated Child Development Services Scheme has sent proposal stating that during the year 2013-2014, the proposal of starting 211 Anganwadi-cum-Creche was approved by the State Empowered Programme Committee on 08.01.2014 and accordingly Government of India have approved the proposal of the Government. The Committee has approved the proposal for Additional Creche worker cum care taker and Cook cum Helper may be placed/appointed on contract basis. Further, the Chief Secretary/Chairperson of the above Committee has stated that the scheme may be implemented in needy Urban areas and the Anganwadi Centre may be identified accordingly. Based on the above directions, 46 Anganwadi-cum-Creche in Urban areas and 165 Anganwadi-cum-Creche in Municipalities, Town Panchayats and Rural areas have been identified totalling to 211 Anganwadi-cum-Crèche. The District wise details of the Anganwadi Centres to be upgraded as Anganwadi-cum-Crèche and Expected Children beneficiaries are furnished in Annexure-I.

7. Further, the 211 Anganwadi-cum-Creche will be attached with existing 211 Main Anganwadi Centre functioning in a Government Building and thus established Anganwadi-cum-Creche will be functioning in rented building nearby the Main Anganwadi Centres for the convenience of Monitoring and Supervision of Anganwadi-cum-Creche activities. As per the Government of India Guidelines, it has been stated that construction of additional room for Anganwadi-cum-Creche @ 100 to 150 Sq.ft attached to the Main Anganwadi Centres may be taken up.

8. The beneficiaries are children in the age group of 0 to 5 years who will be staying at Anganwadi-cum-Creche for the whole day till 6.00 p.m. The Creche Worker cum Care Taker alone will not be able to take care of the children and in case of her absence due to unavoidable circumstances, the children need to be taken care of by the helper concerned. In view of the above, additional Cook-cum-Helper has been proposed to appoint and the same may be approved.

9. Further, the Director, Integrated Child Development Services Scheme has stated that it is mandatory to provide Uniforms and Badges to Creche Worker-cum-care taker and Cook-cum-Helper for unique identity of crèche services. They are also part of Integrated Child Development Services Scheme services thereby to identify them easily. The proposed Budget details towards the establishment of 211 Anganwadi Centres -cum-Creche is detailed in Annexure-II

10. The Director, Integrated Child Development Services Scheme has therefore requested the Government to sanction a sum of ₹230.50 lakh towards the establishment of 211 Anganwadi Centres-cum-Crèche in 13 districts and issue necessary orders.

11. After careful examination, Government issues the following orders:-

- i. accord sanction for a sum of ₹2,30,50,000 (Rupees Two crore thirty lakh and fifty thousand only) [Government of India share (75%) - ₹1,42,42,000 + ₹88,08,000 State (25%)] towards the establishment of 211 Anganwadi-cum-Crèche in 13 districts as per Annexure-I for the benefit of working women's children for the year 2014-2015.
- ii. The Director, Integrated Child Development Services Scheme is authorised to place/appoint the Creche Worker-cum-Care taker and Cook-cum-Helper on contract basis as detailed in Annexure II in 211 Anganwadi-cum-Creches as per the existing procedures followed for the appointment of Anganwadi Worker and Anganwadi Helper.
- iii. The Director, Integrated Child Development Services Scheme is authorised to draw and distribute the approved funds sanctioned in para 11(i) above to the District Project Officers concerned.
- iv. The Director, Integrated Child Development Services Scheme is permitted to interchange the expenditure sanctioned in para 11(i) above among the components based on the actual felt need, within overall financial allocation and as per Government of India guidelines.
- v. The Director, Integrated Child Development Services Scheme is authorised to identify / change the name as Anganwadi-cum-Creche within the State based on the actual demand and feed back from District Project Officers.
- vi. The Director, is requested to obtain the reimbursement of Government of India share funds immediately.
- vii. The Director, Integrated Child Development Services Scheme is requested to send necessary Utilisation Certificate to the Government in time.

12. The expenditure sanctioned in para 11(i) above shall be debited under the following Heads of account:

Heads of Account	Amount (₹in lakh)
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the 12 th Five Year Plan - III - Centrally Sponsored - SF - Integrated Child Development Services Scheme- Phase-III -01. Salaries (D.P.Code.2236-02-101-SF-0106)	113.94

Heads of Account	Amount (₹in lakh)
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the 12 th Five Year Plan - III - Centrally Sponsored - SF - Integrated Child Development Services Scheme- Phase-III -06. Rent, Rates and Taxes (D.P.Code.2236-02-101-SF-0615)	16.86
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the 12 th Five Year Plan - III - Centrally Sponsored - SF - Integrated Child Development Services Scheme- Phase-III -24. Materials and Supplies (D.P.Code.2236-02-101-SF-2408)	97.06
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the 12 th Five Year Plan - III - Centrally Sponsored - SF - Integrated Child Development Services Scheme - Phase-III -46. Clothing, Tentage and Stores (D.P.Code No.2236-02-101-SF-4602)	2.53
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the 12 th Five Year Plan - III - Centrally Sponsored - SF - Integrated Child Development Services Scheme- Phase-III - 05.Office Expenses- 02 Other Contingencies (D.P.Code. 2236-02-101-SF-0526)	0.11
Total	230.50

13. The expenditure sanctioned at para 11(i) will constitute an item of "New Instrument of Service" for which the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be met initially by drawal of an advance from the Contingency Fund for which orders will be issued by Finance (BG I) Department separately. The Director, Integrated Child Development Services Scheme is requested to apply for drawal of advance from the Contingency Fund in the prescribed format for the required quantum along with copy of this order. The Director, Integrated Child Development Services Scheme is also requested to send necessary explanatory notes to Finance (SW/BG-I) Department to include the expenditure in the Supplementary Estimates 2014-2015 at the appropriate stage.

14. This order issues with the concurrence of Finance Department vide its U.O.No.49988/Fin(SW)/2014, Dated.15.09.2014 and Additional Sanction Ledger No.1081 (One thousand and eighty one).

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Secretary to Government

To
The Director,
Integrated Child Development Services Scheme, Chennai-600 113.
The District Programme Officers concerned
(Through the Director, Integrated Child Development Services Scheme,
Chennai-600 113)
The District Treasury Officers concerned
The Pay and Accounts Officer concerned
The Accountant General, Chennai-600 018 (by name)
The Accountant General (Audit I / II), Chennai-600 018
The Resident Audit Officer, Secretariat, Chennai-600 009

Copy to:

The Hon'ble Chief Minister's Office, Secretariat, Chennai 600 009.
The Senior Personal Assistant to Hon'ble Minister for Social Welfare and Nutritious Meal Programme, Chennai-600 009
The Private Secretary to Secretary to Government (Social Welfare and Nutritious Meal Programme Department)
Chennai-600 009.
The Finance (SW)/BG-I,II) Department, Secretariat,
Chennai - 600 009.
The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme (SW2) Department)
The Social Welfare and Nutritious Meal Programme (SW2) Department,
Chennai - 600 009
Stock file / Spare Copy

// Forwarded By Order //

R.L. Srinivasan
16/9/2014
Section Officer

sb
16.9.14

Annexure – I
to G.O.(Ms) No.45, Social Welfare and Nutritious Meal Programme (SW7-1)
Department, Dated.16.09.2014
District wise details of Anganwadi Centres upgraded as Anganwadi-cum-Creche

S No	District	Total No. of Projects	Total No. of AWCs				No. of Expected Children beneficiaries
			Metro	Urban	Rural	Total	
1	Chennai	12	12	-	-	12	180
2	Coimbatore	18	-	4	14	18	270
3	Dindigul	15	-	1	14	15	225
4	Kancheepuram	15	-	9	6	15	225
5	Kanyakumari	10	-	1	9	10	150
6	Perambalur	4	-	-	4	4	60
7	Pudukottai	13	-	-	13	13	195
8	Salem	22	-	2	20	22	330
9	Tirunelveli	21	-	2	19	21	315
10	Thiruvallur	16	-	10	6	16	240
11	Thiruvannamalai	19	-	1	18	19	285
12	Vellore	23	-	3	20	23	345
13	Villupuram	23	-	1	22	23	345
	Total	211	12	34	165	211	3165

P.M. BASHEER AHAMED
Secretary to Government

// Forwarded By Order //

R.L. Shudagurshi
16/9/2014
Section Officer
Se
16.9.14

Annexure – II
to G.O.(Ms) No.45, Social Welfare and Nutritious Meal Programme (SW7-1)
Department, Dated.16.09.2014

Budget details towards the establishment of 211 Anganwadi-cum-Creche
(₹ in Lakh)

S No	Activity Component	Government of India share		State Government share		Total
		Non Recurring	Recurring	Non Recurring	Recurring	
1	Staff Cost					
	Creche Worker cum Care taker @ ₹3000 per month x 211 AWCs x 12 months	-	56.97	-	18.99	75.96
	Cook-cum-Helper @ ₹1500 per month x 211 AWCs x 12 months (100% by State Fund)	-	-	-	37.98	37.98
2	Establishment Cost					
	Care items, Soft toys, Cleaning Materials, additional evening snacks to children ₹28000 per annum x 211 AWCs	-	44.31	-	14.77	59.08
	Cost of Cradles, bed and bed linen Once in 5 Years) ₹18000 x 211 AWCs	28.49	-	9.49		37.98
3	Rent for 211 Anganwadi Centres					
	Metro ₹2000 per month x 12 months x 12 AWCs	-	2.16	-	0.72	2.88
	Urban ₹1000 per month x 12 months x 34 AWCs	-	3.06	-	1.02	4.08
	Rural ₹500 per month x 12 months x 165 AWCs	-	7.43	-	2.47	9.90
4	Uniforms to 211 Creche Worker-cum-care taker + 211 Cook-cum-Helper @ ₹600 per annum (not approved by GOI, Hence 100% by State)	-	-	-	2.53	2.53
	Badges to 211 Creche Worker-cum-care taker + 211 Cook-cum-Helper @ ₹25 per annum (not approved by GOI, Hence 100% by State)	-	-	-	0.11	0.11
	Total Amount	28.49	113.93	9.49	78.59	230.50

Total Funds
GOI Share 75% of ₹189.88 lakh
State Share 25% of ₹189.88 lakh

= ₹ 230.50 lakh
= ₹ 142.42 lakh (28.49 +113.93)
= ₹ 88.08 lakh (9.49 +78.59)

P.M. BASHEER AHAMED
Secretary to Government

// Forwarded By Order //

RL. Shindawshi
16/9/2014
Section Officer

9.11