



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme - Hiring Charges for 319 Vehicles to the tune of ₹4,57,23,333 for the use of District Programme Offices / Child Development Project Offices under Integrated Child Development Services. Scheme for the period of August 2014 to March 2015 - Sanction of expenditure – Orders- Issued.

Social Welfare and Nutritious Meal Programme (SW7-1) Department

G.O.(Ms) No.40

Dated: 18.08.2014
திருவள்ளூர்வாராண்டு 2045
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Read:

1. Letter received from the Government of India, Ministry of Women and Child Development No.9-3/2009-CD-III, Dated 19.08.2009.
2. From the Assistant Director, Ministry of Women and Child Development, Government of India, New Delhi Letter F.No.15-3/2012 WBP(TN) ICDS APIP Cell), Dated 31.07.2012.
3. Letter received from the Government of India, Ministry of Women and Child Development No.1-8/2012-CD-I, Dated 22.10.2012.
4. G.O.(Ms) No.91, Social Welfare and Nutritious Meal Programme (SW7-1) Department, dated.30.9.2013.
5. Administrative approval from Government of India, Ministry of Women and Child Development No.4-16/2014-CD-II, Dated 20.5.2014.
6. Letter received from the Government of India, Ministry of Women and Child Development No.4-1/2012-CD-II, Dated 23.5.2014.
7. Letter received from Director, Integrated Child Development Services Scheme No.8442/E2-1/2014, Dated 24.06.2014.

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ORDER:-

In the letter first read above, Government of India have approved to hire 228 Vehicles for Integrated Child Development Services Scheme at the cost of ₹2.15 lakh per vehicle per annum and also instructed the States that Vehicles are to be used only in respect of the activities pertaining to the implementation of the Integrated Child Development Services Scheme, vehicles are to be hired @ ₹2.15 lakh per vehicle per year and the necessary expenditure in this regard may be incurred out of the funds released for implementation of the Integrated Child Development Services Scheme from time to time and reported in the Statement of Expenditure.

2. In the letter 2nd read above, Government of India have sanctioned additional allotment of 79 vehicles to Tamilnadu Integrated Child Development Services Scheme for hiring purpose. Hence the approved vehicles to Tamilnadu State for hiring purpose are 305.
3. In the letter 3rd read above, Government of India have evolved Broad Frame Work to strengthen and restructure the Integrated Child Development Services Scheme in MISSON MODE and conveyed the revised sharing pattern of various schemes under General Integrated Child Development Services Scheme. On the basis of revised sharing pattern, the scheme of hiring vehicle/POL has been revised from 90:10 to 75:25.
4. In Government Order 4th read above, Government have accorded sanction for a sum of ₹3,82,52,083 for hiring 305 vehicles during the year 2013-2014 from September 2013 to March 2014 in the sharing pattern of 75:25.
5. In the letter 5th read above, Government of India have additionally approved 14 vehicles for the usage of hiring purpose. The details of the total vehicles towards hiring purpose approved by Government of India are as follows:-

a.	as per Government of India Letter No. 9-3/2009-CD-III, Dated 19.08.2009	226
b.	as per Government of India Letter No.15-3/2012 WBP(TN) ICDS (AIP Cell), Dated 31.07.2012	79
c.	as per the administrative approval of Government of India, Ministry of Women and Child Development vide letter No.4-16/2014-CD-II, Dated 20.5.2014 (Total 319 vehicles)	14
	Total	319

Government of India have also conveyed the administrative approval for ₹760.09 crore inclusive of ₹514.39 lakh as 75% of Government of India share towards the hiring of 319 vehicles for the year 2014-2015.

6. In the letter 6th read above, Government of India have released a sum of ₹118.85 crore under General Integrated Child Development Services Scheme for the year 2014-2015.
7. In the letter 7th read above, the Director, Integrated Child Development Services Scheme has sent proposal to accord sanction of a sum of ₹5,14,39,000 towards the hiring of 319 vehicles stating that in order to monitor the implementation of Integrated Child Development Services Scheme properly, it is necessary to continue the scheme of hiring of vehicles to Integrated Child Development Services Scheme.

Accordingly he has furnished the total requirement of funds towards the hiring of 319 vehicles for the year 2014-2015 from July 2014 to March 2015 as detailed below:-

S. No.	Details	Remarks
1	Total No. Vehicles permitted by Government of India to hire	319
2	Amount allotted per vehicle per annum	₹2,15,000
3	Total amount required for hiring 319 vehicles for 2014-2015 (319 x 2.15 x 9/12)	₹5,14,38,750
4	Government of India share (75% of contribution on ₹5,14,38,750)	₹3,85,79,062.50
5	State share (25% of contribution on ₹5,14,38,750)	₹1,28,59,687.50

8. After careful examination, Government issues the following orders:

- (i) Government accord sanction for a sum of ₹4,57,23,333 (Rupees four crore fifty seven lakh twenty three thousand three hundred and thirty three only) towards the hiring of 319 vehicles for the usage of Integrated Child Development Services Scheme Projects for the year 2014-2015 from August 2014 to March 2015 (75% of Government of India share is ₹3,42,92,500 and 25% of State share is ₹1,14,30,833)
- (ii) Government permit the Director, Integrated Child Development Services Scheme to hire 319 vehicles for the usage of Integrated Child Development Services Scheme Projects at the rate of ₹2.15 lakh per vehicle per annum.
- (iii) Government permit the Director, Integrated Child Development Services Scheme to draw and disburse the amount sanctioned in para 8(i) above to the District Programme Officers/Child Development Project Officers concerned to hire the vehicles.
- (iv) The Director, Integrated Child Development Services Scheme is requested to follow the conditions scrupulously issued in para 6(i) (a to r) in the G.O.(Ms) No.39, Social Welfare and Nutritious Meal Programme Department, Dated 26.3.2012 regarding hiring of vehicles.
- (v) The Director, Integrated Child Development Services Scheme is requested to send necessary Utilisation Certificate to the Government in time.

9. The expenditure sanctioned at para 8 (i) above shall be debited to the following head of account

"2236-Nutrition-02.Distribution of Nutritious food and beverages-101. Special Nutrition Programmes-Schemes in the Twelfth Five Year Plan-VI. Schemes shared between State and Centre-UC.Hiring of Vehicles under Integrated Child Development Services Schemes – 21. Motor Vehicles-03. Hire Charges (D.P.C: 2236 02 101 UC 2135)

10. This order issues with the concurrence of Finance Department vide its U.O.No.42085/Fin(SW)/2014, Dated.12.08.2014.

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Secretary to Government

To
The Director,
Integrated Child Development Services Scheme,
Chennai-113
All District Programme Officers,
(Through the Director, Integrated Child Development Services Scheme, Chennai-113)
All District Treasury Officers
The Accountant General, Chennai-18. (by name)
The Accountant General (Audit – I / II), Chennai-18.
The Pay and Accounts Officer (South) Chennai-35
The Resident Audit Officer, Secretariat, Chennai -9

Copy to

The Secretary to Government of India,
Ministry of Human Resource Development Department,
Shastri Bhavan, New Delhi-110001.
The Joint Secretary to Government of India,
Ministry of Women and Child Development, Shastri Bhavan,
New Delhi-110001.
The Finance (BG-I/BGII / SW) Department, Chennai-9
The Planning, Development and Special Initiatives Department, Chennai -9.
The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme (SW2) Department)
Stock file / Spare copy.

// Forwarded By Order //

P.M. Basheer Ahmed
12/08/2014
Section Officer
P.M. Basheer Ahmed