



## ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme - Hiring of vehicles for the use of District Programme Offices/ Child Development Project Offices under Integrated Child Development Services Scheme for the year 2011-12 - Sanction of expenditure – Orders- Issued.

### **Social Welfare and Nutritious Meal Programme (SW7) Department**

**G.O.Ms.No.39**

**Dated:26.3.2012**

திருவள்ளூர்வராண்டு 2043  
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Read:

- 1 G.O.(2D)No.11, Social Welfare and Nutritious Meal Programme Department, dated 29.8.2003.
- 2 From the Director, Ministry of Human Resource Development Department, Government of India, New Delhi Letter No.9-3/2008 CD-III dated 3.12.2008.
- 3 From the Under Secretary to Government, Ministry of Women and Child Development Department, Government of India, New Delhi Letter No.9-3/2009 CD-III dated 19.8.2009.
- 4 From the Principal Secretary/Special Commissioner, Integrated Child Development Services Letter. No. 4898/E2(1)/2011dated 26.4.2011.
- 5 From the Director, Ministry of Human Resource Development Department, Government of India, New Delhi Letter No.4-1/2009 CD-III dated 12.5.2011.
- 6 From the Principal Secretary/Special Commissioner, Integrated Child Development Services Letter. No. 4898/E2(1)/2011dated 27.9.2011 and 26.12.2011.

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### **ORDER:-**

In the Government order first read above, orders have been issued to hire 300 vehicles (295 vehicles one each for 295 Child Development Project Offices and 5 vehicles, one each for the newly formed District Programme Offices at Theni, Namakkal, Thiruvarur, Karur and Perambalur Districts) at Rs.10,000/-per vehicle per

month at a total cost of Rs.1.20 lakh per vehicle per annum subject to the overall ceiling of the financial allocation for this component as per the Government of India guidelines.

2. In the letter second read above, orders have been issued to permit hiring of vehicles in existing Projects/District Cell at Rs.2.15 lakh per vehicle per annum under Integrated Child Development Services. In the letter third read above, Government of India have permitted for hiring the 151 vehicles in addition to the 75 vehicles already permitted for hiring on replacement basis for the State of Tamil Nadu under Eleventh Five Year plan period. It has also been stated that the State Government may hire the vehicles for all the Projects sanctioned during the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> phase of expansion of Integrated Child Development Services and that the vehicles are to be used only in respect of the activities pertaining to the implementation of the Integrated Child Development Services Scheme. The vehicles are to be hired at Rs.2.15 lakh per vehicle per year and the necessary expenditure in this regard may be incurred out of the funds released for implementation of the Integrated Child Development Services Scheme from time to time

3. The Principal Secretary / Special Commissioner, Integrated Child Development Services has now sent proposals for hiring 226 vehicles for the usage of Integrated Child Development Services Projects wherein it has been stated that the Government of India was requested to permit 305 vehicles instead of 226 vehicles for hiring for the usage of Integrated Child Development Services Projects and at present 434 projects and 31 District Offices are functioning. Out of which, 116 Project Offices were only provided vehicles. In addition to that, 47 Medical Officers working in Urban Integrated Child Development Services Projects, 20 Tamil Nadu Integrated Nutrition Projects and 25 District Programme Officers under Tamil Nadu Integrated Nutrition Project were provided vehicles. On the whole, only 208 vehicles were provided as against 465 offices and these 208 vehicles were provided during the inception of the scheme. Out of which, 50% of the vehicles are not road worthy. Moreover, the Child Development Project Officers and District Project Officers who were not provided vehicles are facing innumerable problem in monitoring the implementation of the scheme due to non-availability of vehicle. The Department of Integrated Child Development Services is involved in implementing various schemes under Integrated Child Development Services projects for the development of children below 6 years, Antenatal care / Post-natal care mothers, Adolescent girls and the Anganwadi centres has to be inspected and monitored regularly. However the officials are implementing/monitoring the Integrated Child Development Services activities/Anganwadi Centres by using the mode of public transport like buses/autos etc.

4. The Principal Secretary / Special Commissioner, Integrated Child Development Services has furnished details about the funds required for the

year 2011-2012 for hiring of 226 vehicles at the rate of Rs.2.15 lakh per vehicle per annum as follows:-

Sl. No.	Details	Amount
1	Total No. of Vehicles permitted to hire	226 vehicles
2	Amount allotted per vehicle, per annum by Government of India	Rs.2.15 lakh
3	Total amount required (226 X Rs.2.15 Lakh)	Rs.4,85,90,000/-
4	90% Government of India Share on Rs.4,85,90,000/-	Rs.4,37,31,000/-
5	10% State Government share on Rs.4,85,90,000/-	Rs.48,59,000/-

5. The Principal Secretary/Special Commissioner, Integrated Child Development Services has therefore requested the Government to permit her to hire 226 vehicles to the said 219 projects and 7 District Programme Offices at the rate of Rs.2.15 lakh per vehicle per annum and also to sanction a sum of Rs.4,85,90,000/- (90% Government of India share is Rs.4,37,31,000/- and 10% State Government share is Rs.48,59,000/-) towards hiring of the 226 vehicles for the usage of Integrated Child Development Services projects.

6. After careful examination of the proposal of Principal Secretary /Special Commissioner, Integrated Child Development Services stated at para 5 above, the Government accept it and issue orders on the following:-

- i. To permit the Principal Secretary/Special Commissioner, Integrated Child Development Services to hire 226 vehicles to the said 219 Projects and 7 District Programme offices at the rate of 2.15 lakh per vehicle per annum and also to accord sanction a sum of Rs.40,49,200/- (Rupees Forty Lakh forty nine thousand and two hundred only) for hiring the 226 vehicles for one month (i.e March 2012) during the year 2011-12. (Government of India share is Rs.36,44,280/- (Rupees Thirty six lakh forty four thousand and two hundred and eighty only) and the State share is Rs.4,04,920/- (Rupees Four lakh four thousand nine hundred and twenty only) subject to the following conditions:-
  - a. Rates to be fixed based on procedure prescribed and placed before the committee chaired by the Collector constituted for this purpose.
  - b. Trip sheet to be obtained from the vehicles concerned for claiming of hire charges.

- c. Advance tour programme should be sent to the District Programme Officers.
- d. No deviation in the advance tour programme should be made. If any deviation, it should be approved by the District Programme Officers in advance or it should be ratified by the District Programme Officers.
- e. Tour Diary should be enclosed with Trip Sheet.
- f. Claim for hire charges to be passed if only Trip Sheet and Tour Diary are enclosed and tallied with counter signatures of District Programme Officers.
- g. In respect of the bills claimed by the District Programme Officers, counter signature of Principal Secretary / Special Commissioner, Integrated Child Development Services should be obtained in addition to other conditions.
- h. A monthly ceiling of 2500 Km in the case of District Programme Officers and 1000 Km in the case of Child Development Project Officers shall be the ceiling for hiring of vehicle.
- i. The District Programme Officers should verify the Tour Diary of the Child Development Project Officers and the Log Book of the Vehicle before sanctioning the bill for the vehicle hired.
- j. The Child Development Projects Officers should certify to the effect that the vehicle has been utilized for official purposes only.
- k. The vehicle should be hired following procedure prescribed from vehicle operators and select the vehicle operator who quotes the least rates. The vehicles should be engaged on yearly basis.
- l. The orders relating to the hiring of vehicle should be issued by the District Programme Officer only. The District Programme Officers and Child Development Project Officers shall be responsible for all the disputes arising out of the hired vehicle.
- m. A display slip shall be affixed in the front wind shield of the vehicle explicitly indicating as "On Contract with Integrated Child Development Services" along with the name of the Project.
- n. The Papers relating to the vehicle to be hired, such as Registration Certificate, Insurance and other required particulars should be verified thoroughly before engaging the vehicle.

- o. The Driver engaged for the hired vehicle should possess a valid driving licence.
- p. The financial ceiling limit fixed by the Government of India for engaging hired vehicle should not be exceeded.
- q. The District Programme Officers shall submit a report to the Principal Secretary / Special Commissioner, Integrated Child Development Services regarding the number of vehicles hired and the amount of hiring charges paid to the operator every month.
- r. The vehicle operator shall make necessary arrangements for providing replacement vehicles in case of the vehicle hired is rendered not operable. The vehicle operator shall also make necessary arrangements for additional driver in case the driver engaged goes on leave.

7. The expenditure sanctioned at para 6 (i) above shall be debited under the following new head of account opened under Demand 45 - 04:-

"2236-Nutrition-02-Distribution of Nutritious food and beverages-101-Special Nutrition Programme-Schemes in the Eleventh Five Year Plan-VI-Schemes shared between State and Centre UC Hiring of vehicles under Integrated Child Development Services Schemes 21 Motor Vehicles 03 Hire charges"(D.P.Code: 2236 02 101 UC 2135).

The Principal Secretary /Special Commissioner, Integrated Child Development Services is the estimating, reconciling and controlling authority of the above new head of account. The Pay Accounts Officer/Treasury Officer concerned are requested to open the above new sub head of account in their books.

8. The Principal Secretary /Special Commissioner, Integrated Child Development Services is permitted to draw and utilize the amount in advance under Article 99 of Tamil Nadu Financial Code Volume -I.

9. The expenditure sanctioned at para 6(i) will constitute an item of "New Service" for which the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be met initially by drawal of an advance from the Contingency Fund, for which orders will be issued by Finance (BG I) Department separately. The Principal Secretary /Special Commissioner, Integrated Child Development Services is requested to apply for drawal of advance from the Contingency Fund in the prescribed format for the required quantum along with copy of this order. The Principal Secretary /Special Commissioner, Integrated Child Development Services is also requested to send necessary explanatory notes to

Finance (SW) Department to include the expenditure in the Final Supplementary Estimates 2011-12 at the appropriate stage.

10. This order issues with the concurrence of Finance Department vide its U.O.No. 109/DS(VS)/2012, Dated.16.3.2012 and the Additional Sanction Ledger No.1912 (One thousand nine hundred and twelve).

(BY ORDER OF THE GOVERNOR)

Ashok Dongre  
Principal Secretary to Government

To

The Principal Secretary/Special Commissioner,  
Integrated Child Development Services, Chennai-113  
All District Programme Officers,

(Through the Principal Secretary/Special Commissioner,  
Integrated Child Development Services, Chennai-113)

All District Treasury Officers

The Accountant General, Chennai-18. (by name)

The Accountant General (Audit – I / II), Chennai-18.

The Pay and Accounts Officer (South) Chennai-35

Copy to

The Secretary to Government of India, Ministry of Human Resource Development  
Department, Department of Women and Child Development, New Delhi-1

The Finance (BG-I/BGII / SW) Department, Chennai-9

The Planning, Development and Special Initiatives Department, Chennai -9

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// Forwarded By Order //

  
Section Officer.