



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) – SABLA for the year 2014-2015 - Expenditure of ₹76.00 crore - Sanction - Orders - Issued.

Social Welfare and Nutritious Meal Programme (SW7-2) Department

G.O.(Ms) No.38

Dated.01.08.2014
திருவள்ளூர்வாராண்டு 2045
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Read:-

- 1 Government of India, Ministry of Women and Child Development, letter No.6-12/2010-RGSEAG, Dated 27.9.2010.
- 2 Government of India, Ministry of Women and Child Development letter No.1-18/2012-CD-1, Dated 22.10.2012.
- 3 G.O.(Ms) No.31, Social Welfare and Nutritious Meal Programme Department, Dated 6.3.2013.
- 4 Government of India, Ministry of Women and Child Development, letter No.6-5/2014-RGSEAG, Dated 17.6.2014.
- 5 G.O.(Ms) No.90, Social Welfare and Nutritious Meal Programme (SW7-2) Department, Dated 30.09.2013.
- 6 G.O.(Ms) No.110, Social Welfare and Nutritious Meal Programme (SW7-2) Department, Dated 31.12.2013.
- 7 Letter received from the Director, Integrated Child Development Services Scheme Roc. No.6538/NC1-2/2014, Dated 29.05.2014 and 12.06.2014.

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ORDER:

In the letter first read above, the Government of India have conveyed their approval for the implementation of "Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) – SABLA" on a pilot basis initially in 200 districts in the country. In the selected Districts, SABLA would replace the existing schemes of Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY). In the remaining districts where Kishori Shakti Yojana is operational, the same would continue to be implemented as before. The SABLA Scheme aims at empowering Adolescent Girls of 11 to 18 years by improving their nutritional and health status,

upgrading of home skills and vocational skills. The Scheme is to be implemented using Integrated Child Development Services Scheme platform.

2. In the letter 2nd read above, Government of India have revised the cost norms for Supplementary Nutrition to beneficiaries as detailed below:-

Category	Existing Norms (w.e.f.16.10.08)	Financial Norms per beneficiary per day
Children 6-72 Months	₹4.00	₹6.00
Severely under weight Children 6-72 Months	₹6.00	₹9.00
Pregnant Women and Nursing Mothers	₹5.00	₹7.00

3. In the Government order 3rd read above, orders have been issued to float a fresh tender for procurement of weaning food containing Amylase Activity and Blend of Critical Processed Material for manufacturing weaning food by 25 Weaning Food Manufacturing Women Co-operative Societies and from two Private Suppliers at L1 rates as per the terms and conditions laid down in G.O.(Ms) No.146, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 16.10.2006 for a period of three years from May 2013 to April 2016.

4. In the Government Orders 5th and 6th read above Government have sanctioned a sum of ₹8836.00 lakh under the nutrition component of SABLA for the year 2013-2014. Accordingly, the Director, Integrated Child Development Services Scheme has sent necessary Utilization Certificate to Government of India stating that a sum of ₹8799.87 lakh was utilized under Supplementary Nutrition Programme for SABLA.

5. In the letter 4th read above, Government of India have released a sum of ₹886.2 lakh during 2014-2015 as pending liability for the year 2013-2014.

6. In the letter 7th read above, the Director, Integrated Child Development Services Scheme has sent proposal towards the provision of Supplementary Nutrition under SABLA stating that 130 grams of Supplementary Nutrition being provided per day to the beneficiary. 65% of Supplementary Nutrition i.e. 84.5 gm being procured from Societies costing ₹4.22 paise and 35% of Supplementary Nutrition i.e. 45.5 gm being procured from the 2 Private manufacturers selected through open tender costs ₹2.13 paise totaling to ₹6.35 paise for 130 gram of Supplementary Nutrition. However if BPL Wheat could not be supplied to the 2 Private manufacturers the cost of 130 gram of Supplementary Nutrition be ₹6.50 paise. Hence for calculation purpose the cost per beneficiary per day is taken as ₹6.50 per day. The Director, Integrated Child Development Services Scheme has sent the anticipated expenditure for providing

Supplementary Nutrition to the Adolescent Girls during the year 2014-2015 is ₹76.98 crore as detailed below:

No. of beneficiaries	Quantity of Complementary (weaning) food per day per beneficiary	Total Quantity of Complementary (weaning) food required per day (in MTs)	Total Quantity of Complementary (weaning) food required for 300 days in a year (in MTs)
404378	130 gram	52.570	15771

Out of approximate requirement of 15771 MTs of Supplementary Nutrition 65% i.e., approximately 10,251 MTs is procured from the 25 Cooperative Societies @ ₹49,950 PMT and 35% i.e., approximately 5520 MTs is procured from 2 Private manufacturers selected through open tender @ ₹46,700 PMT.

$$10,251\text{MTs} \times ₹49,950 = ₹51,20,37,450$$

$$55,20\text{MTs} \times ₹46,700 = ₹25,77,84,000$$

Total = ₹76,98,21,450 (or) ₹76.98 crore

7. Further the Director, Integrated Child Development Services Scheme has stated that a sum of ₹3.32 crore pertaining to pending bills is also to be settled during the year 2014-2015. The total amount required for Supplementary Nutrition Component under "Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA" for the year 2014-2015 is ₹80.30 crore (₹76.98crore + ₹3.32crore).

8. The Director, Integrated Child Development Services Scheme has also stated that a sum of ₹76.00 crore only has been allocated in the Budget Estimate 2014-2015 towards the Supplementary Nutrition Component under "Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA" under the relevant Head of Account.

9. The Director, Integrated Child Development Services Scheme has also stated that the beneficiaries are being provided as Supplementary Nutrition without any interruption. However "Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA" being a Pilot Project, Government Order is necessary even to incur the expenditure from the amount of ₹76.00 crore already allocated in the Budget Estimate towards the Supplementary Nutrition Component under "Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA". Hence the bills pertaining to supply of weaning food already provided to the beneficiaries is yet to be settled and kept pending. The Director, Integrated Child Development Services Scheme has therefore requested the Government to issue orders permitting him to incur expenditure from the amount of ₹76.00 crore already allocated in the Budget Estimate for 2014-2015 towards the Supplementary Nutrition Component under "Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA" at the earliest.

10. The Director, Integrated Child Development Services Scheme has sent the further particulars as detailed below:-

i) Reason for claiming unsettlement of pending bills of ₹3.32 crore for the year 2013-2014 though the Government have sanctioned the proposed amount in full.

On completion of supply, initially 90% amount of Weaning food cost along with 100% Transport cost is settled to the Co-operative Societies. Only on receipt of Analytical test report from Food & Nutrition Board Laboratory, Chennai regarding the quality of weaning food the remaining 10% of Weaning food cost is to be settled.

In respect of Weaning food supplied by the 2 private manufacturers, initially 90% amount of Weaning food cost along with 90% Transport cost is settled. Only on receipt of Analytical test report from Food and Nutrition Board Laboratory, Chennai regarding the quality of Weaning food the remaining 10% of Weaning food cost and 10% of Transport cost is to be settled.

In respect of Blend of Critical processed Material being supplied to the Cooperative Societies for manufacturing Weaning food by the Private manufacturer initially only 90% cost of Blend of Critical processed Material is settled. The balance 10% cost of Blend of Critical processed Material along with 100% Transport Cost for Blend of Critical processed Material is settled on receipt of Analytical test report regarding the quality of weaning food from Food and Nutrition Board Laboratory, Chennai.

The pending bills of ₹3.32 crore for the year 2013-2014 pertains to the bills which could not be settled during 2013-2014 as Analytical test report (regarding the quality of Weaning food) from Food and Nutrition Board Laboratory, Chennai, had not been received.

ii) Details of the Government of India release for the year 2014-2015.

The Government of India have released a sum of ₹3512.95 lakh during the year 2013-2014. The balance Government of India's share of ₹886.99 lakh for the year 2013-14 have also been obtained during the year 2014-2015.

iii) Utilization Certificate for the sanctioned amount of ₹88.36 crore for the year 2013-2014 inclusive of unsettled bills.

Though Government have sanctioned a sum of ₹88.36 crore, the total budget allotment made under revised estimate was only ₹88.00 crore. The total expenditure incurred during the year for procurement of weaning food was ₹8799.87 lakh for which Utilization Certificate sent which does not include the unsettled bills of ₹3.32 crore.

The Director, Integrated Child Development Services Scheme has therefore requested the Government to permit him to incur the expenditure provided in the Budget Estimate 2014-2015 and accord sanction a sum of ₹80.30 crore towards the procurement and supply of Supplementary Nutrition Component under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls – SABLA for the year 2014-2015.

11. After careful examination, Government issues the following orders.

- i. Government accord sanction for a sum of ₹76.00 crore (Rupees Seventy six crore only) towards the procurement of weaning food under the Rajiv Gandhi Scheme for Empowerment of Adolescent Girls-SABLA scheme, for the year 2014-2015 in sharing pattern of 50:50 between Government of India and State Government.
- ii. The Director, Integrated Child Development Services Scheme is permitted to implement the Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) – SABLA in 9 Districts for the year 2014-2015, for providing Supplementary Nutrition (weaning food) to Adolescent Girls.
- iii. The Director, Integrated Child Development Services Scheme is permitted to procure and supply of weaning food as per the existing norms for procurement of weaning food for the Rajiv Gandhi Scheme for Empowerment of Adolescent Girls – SABLA from the existing suppliers under the Integrated Child Development Services scheme.
- iv. The Director, Integrated Child Development Services Scheme shall be the drawing and disbursing authority for the amount sanctioned at para 11(i) above.
- v. The Director, Integrated Child Development Services Scheme is directed to claim 50% of the amount sanctioned at para 11(i) above as reimbursement from the Government of India, as per the Guidelines.
- vi. The Director, Integrated Child Development Services is requested to furnish the Utilization Certificate and send a report on the action taken to the Government at the appropriate stage.

12. The amount sanctioned in para 11(i) above shall be debited under the following head of account:-

“2236-Nutrition-02.Distribution of Nutritious food and beverages – 101. Special Nutrition Programmes – Schemes in the Twelfth Five Year Plan – VI-Schemes shared between State and Centre – UA – Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls – SABLA – 67 Feeding / Dietary Charges – 09 others (D.P.C: 2236-02-101-UA-6797).”

13. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.42363/Fin(SW)/2014, Dated.01.08.2014.

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Secretary to Government

To
The Director,
Integrated Child Development Services Scheme,
Tharamani, Chennai – 600 113.
The District Collector of Chennai, Coimbatore, Cuddalore, Madurai, Ramanathapuram,
Salem, Tiruchirappalli, Tiruvannamalai, and Kanyakumari
The District Programme Officers, Chennai, Coimbatore
Cuddalore, Madurai, Ramanathapuram, Salem, Tiruchirappalli,
Tiruvannamalai, Kanyakumari (through Director, Integrated Child Development Services
Scheme, Chennai – 113.)
The Accountant General, Chennai – 18.
The Accountant General (Audit I / II), Chennai-18.
The Commissioner of Treasury & Accounts, Chennai -15.
The Pay Accounts Officer (South) Chennai – 35.
The Treasury Officers, Concerned Districts.
The Resident Audit Officer, Secretariat, Chennai -9

Copy to
The Director,
Ministry of Women and Child Development (SABLA),
Government of India, New Delhi
The Hon'ble Chief Minister Office, Chennai-9.
The Finance (SW/BG-I,II) Department, Chennai- 9.
The Planning, Development and Special Initiatives Department, Chennai – 9.
The Special Personal Assistant to Hon'ble Minister for Social Welfare and Nutritious
Meal Programme Department, Chennai – 9.
The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme
(SW2) Department)
Stock file / Spare copy.

// Forwarded By Order //

R.L. Shudhakar
01/08/2014
Section Officer
11/8/2014