



## ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Sanction of additional funds to the tune of ₹133.85 crore for providing Supplementary Nutrition to the age group of 6 months to 36 months children, pregnant women and lactating mothers under ICDS for the year 2014-2015 – Sanction - Orders - Issued.

Social Welfare and Nutritious Meal Programme (SW7-1) Department

G.O. (Ms) No.36

Dated.28.7.2014  
திருவள்ளூர்வாராண்டு 2045  
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Read:

1. G.O.Ms.No.146, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, dated 16.10.2006.
2. G.O.Ms.No.31, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, dated 06.03.2013
3. Letter received from the Government of India, Ministry of Women and Child Development F.No.1-8/2012-CD-1, Dated 22.10.2012
4. G.O.(Ms).No.101 Social Welfare and Nutritious Meal Programme (SW7-1) Department, dated 11.12.2013
5. G.O.(Ms).No.22 Social Welfare and Nutritious Meal Programme (SW7-1) Department, dated 20.03.2014
6. Letter received from Government of India, Ministry of Women and Child Development No 4-16/2014-CD-II, Dated 20.05.2014.
7. Letter received from Government of India, Ministry of Women and Child Development No.4-1/2012-CD-II, Dated 23.5.2014
8. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.5147 /A-1/2014, Dated. 16.06.2014

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## ORDER:

In the Government Order first read above, detailed orders were issued on the composition of Weaning Food, Procedures for Procurement of Weaning Food, Blend of critical processed materials, Responsibilities of the Competent Authorities, Technical qualifications required for selecting qualified Competent Enterprise inviting and finalization of tenders etc.

2. In the Government Order 2nd read above, Government have permitted the then Principal Secretary / Commissioner to float a fresh tender for procurement of weaning food containing Amylase Activity and Blend of Critical Processed Material for

manufacturing weaning food by 25 Weaning Food Manufacturing Women Co-operative Societies and from two private suppliers at L1 rates as per the terms and conditions laid down in G.O.(Ms) No.146, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 16.10.2006 for a further period of three years from May 2013 to April 2016 and also permitted to constitute the Tender Scrutiny Committee and Tender Accepting Committee to pursue the tender procedures.

3. In the Letter 3rd read above, Government of India have revised the cost norms for Supplementary Nutrition under Integrated Child Development Services Scheme as detailed below:

Category	Existing Norms (w.e.f. 16.10.08)	Revised Financial Norms per beneficiary per day
Children (6-72 Months)	₹4.00	₹6.00
Severely Under Weight Children (6-72 Months)	₹6.00	₹9.00
Pregnant Women and Nursing Mothers	₹5.00	₹7.00

4. In the Government Order 4th read above, additional sanction was accorded for a sum of ₹195.00 crore towards the provision of Supplementary Nutrition to the Integrated Child Development Services Scheme beneficiaries in the age group of 6-36 months children, Postnatal and Antenatal mothers during the year 2013-2014.

5. In Government Order 5th read above, Government have also sanctioned additional funds to the tune of ₹15.00 crore for providing Supplementary Nutrition to the age group of 6-36 months children, pregnant women and lactating mothers under Integrated Child Development Services Scheme for the year 2013-2014.

6. In the letter 6th read above, Government of India have conveyed the administrative approval for ₹760.09 crore inclusive of ₹226.39 crore towards providing Supplementary Nutrition to the ICDS beneficiaries during 2014-2015.

7. In the letter 7th read above, Government of India have released a sum of ₹67.92 crore under Supplementary Nutrition Component of Integrated Child Development Services Scheme for the year 2014-2015.

8. In the letter 8th read above, the Director, Integrated Child Development Services Scheme has sent the proposal to accord additional sanction of ₹133.85 crore over and above the amount of ₹301.90 crore provided in the Budget Estimate 2014-2015 towards providing Weaning Food containing Amylase activity as Supplementary Nutrition to Integrated Child Development Services Scheme beneficiaries. The Director, Integrated Child Development Services Scheme has already incurred a sum of ₹142.93 Crore from the Budget Estimate 2014-2015 and sent further particulars as detailed below.

- i) Total amount required to provide Supplementary Nutrition (weaning Food containing Amylase activity ) for beneficiaries of 32 districts as per revised rate under restructured pattern of Integrated Child Development Services Scheme.

S. No	Beneficiary details	Number of Beneficiaries (April 2014)	GOI Norms per day per beneficiary	Rate per day per beneficiary (actual) (as per tender)	Total Cost for 300 days in a year (in ₹)
1	Children 6-36 Months	1750017	₹6.00	₹6.50	341,25,33,150
2	Children 6-36 Months (Severely malnourished)	1937	₹9.00	₹9.50	55,20,450
3	Pregnant and Lactating Mothers	685757	₹7.00	₹8.00	164,58,16,800
		2437711		Total	506,38,70,400

- ii) Total requirement of weaning food in MTs for 32 Districts to be procured from the Private suppliers and Weaning Food Manufacturing Women Co-operative Societies.

S. No	Beneficiary details	Number of Beneficiaries provided with Weaning Food	Quantity of Weaning Food provided per day (in gms)	Total Quantity required for 300 days i.e. April 2014 to March 2015 (in MTs)
1	Children 6-36 Months	1750017	130	68250
2	Children 6-36 Months (Severely malnourished)	1937	190	110
3	Pregnant Women and Nursing Mothers	685757	160	32916
	Total	2437711		101276

iii) Total quantity of Weaning Food procured/to be procured separately from the Private suppliers and Weaning Food Women Co-operative Societies

The approximate total quantity of Weaning food required for the period from April 2014 to March 2015 is 101276MTs. At present around 75% is procured from the Co-operative Societies and balance from the 2 private manufacturers selected through Open Tender. The approximate quantity to be procured from the Private Suppliers and Weaning Food manufacturing Women Co-operative Societies is detailed below:

From 25 Weaning Food manufacturing Women Co-operative Societies	75957MTs
From 2 Private Manufacturers selected through Open Tender	25319MTs
Total	101276MTs

9. Further, the Director, Integrated Child Development Services Scheme has stated that the Government of India releases its 50% share of the expenditure on Supplementary Nutrition as per norms or 50% of the actual expenditure whichever is less. Hence out of the anticipated expenditure of ₹506.39 crore on providing weaning food containing amylase activity for the period of April 2014 – March 2015, Government of India's share will be ₹229.76 crore (50% as per Government of India norms) and the share of the State Government will be ₹276.63crore.

10. After careful examination Government accord sanction for an additional amount of ₹133.85 crore (Rupees one hundred and thirty three crore and eighty five lakh only) for providing Supplementary Nutrition to the children in the age group of 6-36 months (normal and malnourished), Pregnant women and Lactating mothers under Integrated Child Development Services Scheme during the year 2014-2015.

11. The expenditure sanctioned at para 10 above shall be debited under the following Heads of account:-

S. No.	Detailed Head of Account	Amount ₹ in Crore
1	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-101 Special Nutrition Programme Schemes in the Twelfth Five Year Plan-II. State Plan-JN-Tamil Nadu Integrated Child Development Services Scheme-Phase-III.67. Feeding /Dietary Charges-09 Others (DPC 2236-02-101-JN-6792)"	107.08

2	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-789 Special Component plan for Scheduled Caste-Schemes in the Twelfth Five Year Plan-II. State Plan-JD-Tamil Nadu Integrated Child Development Services Scheme-Phase-III under Special Component Plan – 67. Feeding/Dietary Charges-09 Others (DPC. 2236-02-789-JD-6796)"	25.43
3	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan II State Plan JG-Tamil Nadu Integrated Child Development Services Scheme-Phase-III under Tribal Sub-plan 67. Feeding/Dietary Charges-09 Others (DPC. 2236-02-796-JG-6795)"	1.34
	Total	133.85

12. Necessary additional funds will be provided in Supplementary Estimates 2014-2015. Director of Integrated Child Development Services Scheme is requested to send necessary draft explanatory notes to Finance (BG-I) Department so as to include this expenditure in the Supplementary Estimates 2014-2015.

13. The Director, Integrated Child Development Services Scheme is requested to take necessary action for the reimbursement of the amount from Government of India immediately. The Director, Integrated Child Development Services Scheme is requested to furnish necessary Utilisation Certificate to Government within time.

14. This order issues with the concurrence of Finance Department vide its U.O.No.40661/Fin(SW)/2014, Dated 28.7.2014 and Additional Sanction Ledger No.802 (Eight hundred and two).

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED  
Secretary to Government

To

The Director, Integrated Child Development Services Scheme,  
Tharamani, Chennai-113.

The Accountant General, Chennai-18. (by name)

The Accountant General (Audit – I / II), Chennai-18.

The Resident Audit Officer, Secretariat, Chennai-9.  
The Pay and Accounts Officer (South), Chennai – 35.

Copy to

The Secretary to Government of India,  
Ministry of Women and Child Development,  
Shastri Bhawan, New Delhi –110 001.  
The Hon'ble Chief Minister's Office, Chennai – 9.  
The Planning Development and Special Initiative Department, Chennai-9  
The Senior Personal Assistant to Hon'ble Minister for Social Welfare and Nutritious Meal  
Programme Department, Chennai-9.  
The Private Secretary to Secretary to Government,  
Social Welfare and Nutritious Meal Programme Department, Chennai-9.  
The Finance (SWBG-I,II) Department, Chennai -9.  
The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme  
(SW2) Department  
Stock file / Spare Copy

// Forwarded By Order //

R.L. Sridharan  
28.7.14  
Section Officer

*R.L.*  
28.7.14