



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – sanction of ₹ 43,71,000 as the Administrative Cost and other recurring and non-recurring expenditure towards the strengthening of State Training Institute, Tharamani, Chennai and also to create 7 additional posts on contract basis to State Training Institute – Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(2) Department

G.O.(Ms) No.33

Dated:25.04.2017

திருவள்ளூர்வராண்டு 2049

ஹேவிளம்பி, சித்திரை 12

Read:

1. Letter received from the Government of India, Ministry of Women and Child Development, New Delhi, Letter.No.1-22/2003-TR, Dated 08.04.2003.
2. From the Government of India, Ministry of Women and Child Development, New Delhi, Letter.No.1-22/2011-TR, Dated 04.07.2011.
3. Letter received from the Government of India, Ministry of Women and Child Development, New Delhi, No.1-22/2011-TR, Dated 06.07.2011.
4. Letter received from the Government of India, Ministry of Women and Child Development, No.15-2/2013-TR, Dated 17.10.2013.
5. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.864/Trg/2012, Dated 24.06.2016, 14.07.2016 and 26.10.2016.

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ORDER:-

In the letter first read above, Government of India have approved the State Training Institute, Tharamani to impart the Job and Refresher Training to Child Development Project Officers and Instructress of Anganwadi Training Centres.

2. In the letter second read above, Government of India has conveyed the administrative sanction for various Regular Training and Other Training Programmes under State Training Action Plan (STRAP).

3. In the letter third read above, Government of India have released a sum of ₹280.44 lakh as first installment of its grants to Tamilnadu for the implementation of ICDS Training Programme for the year 2011-2012.

4. In the letter fourth read above, Government of India has revalidated its sanction so as to utilize the unspent balance amount of ₹225.07 lakh out of grants sanctioned for the year 2011-2012 for the implementation of Integrated Child Development Services Scheme Training Programme during 2013-2014.

5. The Director, Integrated Child Development Services Scheme has sent the proposal to sanction of ₹ 43,71,000 as the Administrative Cost and other recurring and non-recurring expenditure towards the strengthening of State Training Institute, Tharamani, Chennai and also to create 7 additional posts on contract basis to State Training Institute. The details of funds requirement for the above proposal are as below:-

Components	Amount (in lakh)
a) Strengthening of man power in the State Training Institute	14.76
b) Strengthening of Infrastructure in the State Training Institute	6.65
c) Strengthening of Infrastructure in the State Training Institute Hostel	10.00
d) Other Contingencies	12.30
Total	43.71

According to the cost sharing ratio of 60:40 between Centre and State, the Government of India share is ₹ 26.23 lakh and State share is ₹ 17.48 lakh.

6. The details of staff proposed by the Director, Integrated Child Development Services Scheme for strengthening of man power in the State Training Institute as are follows:-

Sl. No	Name of the post	No. of post	Honorarium Per Month in ₹	Pay in ₹	GOI Share 60% in ₹	State Share 40% in ₹
1	Training faculty	4	20,000	9,60,000	5,76,000	3,84,000
2	Superintendent	1	20,000	2,40,000	1,44,000	96,000
3	Assistant	1	15,000	1,80,000	1,08,000	72,000
4	Office Assistant	1	8,000	96,000	57,600	38,400
	Total	7		14,76,000	8,85,600	5,90,400

7. The Government after careful examination, issues the following orders:-

- i. The sanction is accorded for the creation of 7 posts on contract basis towards strengthening of man power of the State Training Institute as detailed in para 6 above.
- ii. The sanction is accorded for a sum of ₹ 43,71,000 (Rupees Forty Three lakh and Seventy One Thousand only) towards strengthening of State Training Institute. The details of the recurring, Non-recurring expenditure and the mode of recruitment of contractual posts are annexed to this order.
- iii. The Director, Integrated Child Development Services Scheme is authorized to draw and incur the above expenditure and to carry out Head-wise readjustment of financial limits wherever required within the total approved cost of the budget and
- iv. The Director, Integrated Child Development Services Scheme is permitted to fill up the proposed 7 Nos. of contractual posts on consolidated pay from the persons retired from the Integrated Child Development Services Scheme / Social Welfare Department and other relevant department.

8. The expenditure sanctioned in para 7 (ii) above shall be debited under the following Head of Account:-

"2236 – Nutrition – 02 - Distribution of Nutritious Food and Beverages - 101 - Special Nutrition Programmes –Central Sector Schemes – SC – Integrated Child Development Services Scheme - 72 Training " (D.P.C. 2236 02 101 SC 7203).

9. Necessary funds will be provided in RE/FMA 2017-2017. Pending provision of such funds, the Director, Integrated Child Development Services Scheme of is authorized to draw and disburse the amount sanctioned in paragraph 7(ii) above. The Director, Integrated Child Development Services Scheme shall include this additional expenditure while sending the proposal to the Government in Finance (SW) Department, for inclusion in RE/FMA 2017-2018 without fail. However this expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimates 2017-2018. The Director, Integrated Child Development Services Scheme shall send necessary draft explanatory notes to Government in Finance (SW) Department for inclusion in the Supplementary Estimates 2017-2018.

10. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.20660/Fin(SW)/2017, Dated: 24.04.2017 and Additional Sanction Ledger No.301 (Three hundred and one).

(BY ORDER OF THE GOVERNOR)

K.MANIVASAN
Principal Secretary to Government

To
The Director,
Integrated Child Development Services Scheme,
Tharamani, Chennai-600 113
The Accountant General (A&E), Chennai-600 018 (By name)
The Accountant General (Audit-I/II), Chennai-600 018
The Pay and Accounts Officer (South), Chennai-600 035
The District Programme Officers concerned
(Through the Director, Integrated Child Development Services Scheme, Tharamani,
Chennai-600 113)
All Pay and Accounts Officers/ All Treasury Officers.
The Resident Audit Officer, Secretariat, Chennai-600 009

Copy to :
The Director,
Ministry of Women and Child Development,
Shastri Bhavan, New Delhi-110 001
The Finance (SW/BG-I,II) Department, Chennai-600 009
The Planning, Development and Special Initiatives Department,
Chennai-600 009.
The Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department,
Chennai-600 009
The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme
(SW-2) Department), Chennai-600 009.
Social Welfare and Nutritious Meal Programme (SW-2) Department, Chennai 600 009.
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E. Jayaram
25/04/17
Section Officer.
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25/04/2017

ANNEXURE

to G.O.(Ms) No.33, Social Welfare and Nutritious Meal Programme (SW-7(2))
Department, Dated 25.04.2017.

a) Strengthening of man power in the State Training Institute:

Sl. No.	Name of the post	No. of Post	Honoraria of individual staff per month @	Total Honoraria (Per month)	Honoraria (Rs. For 12 months)
			₹	₹	₹
	Fixed Cost (Recurring)				
1	Training Faculty	4	20000	80000	960000
2	Superintendent	1	20000	20000	240000
3	Assistant	1	15000	15000	180000
4	Office Assistant	1	8000	8000	96000
	Total	7	63000	123000	1476000

Out of ₹ 43.71 lakh an amount of ₹ 14.76 lakh may be sanctioned and permitted to utilize the amount as salary items for the staff to be recruited on contract basis for one year. Hence, the remaining amount of ₹ 28.95 lakh may be utilized for the purpose of Strengthening of Infrastructure in the State Training Institute and Hostel for the better improvement in the quality of all training programmes. If there is any savings out of the sanctioned amount the same may be revalidated whenever required for the next year.

b) Strengthening of Infrastructure in the State Training Institute

In order to create a conducive atmosphere for learning in the Classroom and also the participants make the classroom as user friendly, the following Equipments are very much essential for the classroom.

Fixed Cost (Non Recurring)	Quantity	Cost per unit	Total in ₹
P.A system for Training class room	2 sets	50000.00	100000.00
Display Boards	10	2000.00	20000.00
Integrated Computer	1	120000.00	120000.00
Photo Printer	2	10000.00	20000.00

Digital Camera	3	15000.00	45000.00
Telephone including Cabling			300000.00
Scanner machine			30000.00
Literature/books/pamphlets		30000.00	30000.00
Total			665000.00

c) Strengthening of Infrastructure in the State Training Institute Hostel as the Training Programme for CDPOs etc. is residential

Fixed Cost (Non Recurring)	Quantity	₹
Equipments & Furniture for hostel		
Provision for Dining table with chair	8 table +60 chairs	10,00,000
Mattress including Pillows	75 Nos.	
Bed Spread	200 Nos.	
Bed Sheet	200 Nos.	
Pillow Covers	200 Nos.	
Chair table	20 Nos.	
Cloth stand for each room	20 Nos.	

d) Other Contingencies:- (Recurring)

	Cost per month	Total Per Annum
Water Charges	20000.00	240000.00
Diesel for Generator	10000.00	120000.00
Office expenses/Miscellaneous	25000.00	300000.00
Hiring of Vehicles	25000.00	300000.00
Hospitality	10000.00	120000.00
TA/DA charges	50000.00	50000.00
Annual Maintenance charges		100000.00
Total		1230000.00

Mode of Recruitment:

Appointment for the contractual posts shall be made/recruited among the fully qualified retired person with the following qualification:-

Training Faculty	Graduates/post Graduates with knowledge in the field of Social Sciences / Nutrition & health / Child Development / Psychology etc.
Superintendent	Retired / voluntary retirement candidates from ICDS / Social Welfare and other relevant Departments.
Assistant	With the knowledge of operating MS office in computer.
Office Assistant	as per the rules in force.

As the Training has to be implemented, appointment of Honoraria staff have to be filled up on contract basis for 1 year.

K.MANIVASAN,
Principal Secretary to Government

// forwarded by order //

E. Raju
25/4/17
Section Officer
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25/04/2017