



ABSTRACT

Social Welfare and Nutritious Meal Programme Department - Integrated Child Development Services Scheme - Procurement and Supply of Pre-School Education Kit (A) for the year 2011-2012 – Sanction of expenditure of Rs.5,07,34,000/- Orders-Issued

Social Welfare and Nutritious Meal Programme (SW7) Department

G.O.(D).No.27

Dated:27.03.2012

திருவள்ளூர்வராண்டு : 2043
பங்குனி 14

Read :

- 1 From the Government of India, Ministry of Human Resources Development, Department of Women and Child Development, Letter No.5-2/2000 CD-1, dated 07.07.2000.
- 2 From the Government of India, Ministry of Women and Child Development Lr.No. 4-1/2009-Child Development-I dated 12.5.2011, 23.8.2011 & 30.9.2011.
- 3 G.O.(D) No.160, Social Welfare and Nutritious Meal Programme Department, dated 26.10.2010.

Also Read:

- 4 From the Project Officer, TANSI, Chennai letter Rc.No.3263/TEK/11, dated 18.8.2011.
- 5 From the Principal Secretary / Special Commissioner, Integrated Child Development Services Scheme, Letter Roc.No.6102/NCIII/2011, dated 24.08.2011.

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ORDER :

The Government of India, Ministry of Human Resource Development, Department of Women and Child Development in the letter first read above has decided to improve the quality of Pre-school education kit in Anganwadi Centres in a regular manner through non-formal and play way method and has instructed the State Government/UTs to follow the guidelines for the procurement and distribution of the pre-school kits for the Anganwadi Centres.

2. The Government of India in its letters second and third read above has released grants-in-aid for a sum of Rs.4902.54 lakh and a sum of Rs.7109.08 lakh to the State Government of Tamil Nadu for the year 2011-12 as first and second instalment. The Government of India, Ministry of Women and Child Development in their letter No.4-3/2008-CD-I, Dated 11.11.2008, have also revised the sharing pattern between Central and State Government under Integrated Child Development Services Scheme as 90:10 ratio from the year 2009-2010 except for Supplementary Nutrition Programme which remains at 50 :50 sharing pattern.

3. In the Government order third read above, Government have accorded sanction for a sum of Rs.4,94,99,000/- towards the procurement and supply of Pre-School Education Kits (Kit B) at the rate of Rs.1000/- per kit per centre for 49499 Child Centres (Anganwadi Centres) and a sum of Rs.12,35,000/- at the rate of Rs.250/- per kit per Mini Centre for 4940 Child Mini Centres.

4. The Principal Secretary/Special Commissioner, Integrated Child Development Services has proposed to procure kit – A for the year 2011-12 through the TANSI for both the main and mini centres at a cost of Rs.1000/- and Rs.250/- per centre, respectively, which is as detailed below:-

Procurement of Pre-School Education Kit A for Main Centres at a cost of Rs.1000/- per centre			
Sl.No.	Description of Item	No. of Main centres	Total Cost
1	Tamil Alphabet	49499	Rs.4,94,99,000
2	English Alphabet		
3	Numerical letter (this 3 item with base cavity board)		
4	Geometrical shape collection box		
5	Variety picture sliding stand with 32 slides		

Procurement of Pre-School Education Kit A for Mini Centres at a cost of Rs.250/- per centre			
Sl.No.	Description of Item	No. of Main centres	Total Cost
1	Tamil Alphabet	4940	Rs.12,35,000
2	Variety picture sliding stand with 18 picture slides		

Total cost = Rs.5,07,34,000/-

5. The Principal Secretary/Special Commissioner, Integrated Child Development Services has further stated that the procurement of Pre-School Education Kit A for the

year 2011-12 will be made through TANSI since it had submitted quotation for supply of the kit materials that are made out of Teak Wood, MDF board and fine wood with screen printing, painting and varnish polish at a total cost of Rs.1000/- (Rupees One Thousand only), for Main centres and at Rs.250/- (Rupees Two hundred and fifty only) for Mini centres with the following terms and conditions:-

"The rate Rs.1000/- and Rs.250/- is inclusive of 5% VAT. Free delivery at one centre per District. 100% advance payment along with Purchase Order. Validity -90 days from the date of quotation".

6. Moreover, the Principal Secretary/Special Commissioner, Integrated Child Development Services has also stated that a sum of Rs.1000/- (Rupees One Thousand only) per main centre and Rs.250/- (Rupees Two hundred and fifty only) per mini centre, per annum is provided for this item, which is reimbursable by Government of India as per the revised cost sharing ratio 90:10 with effect from 1.4.2009 onwards.

7. The Principal Secretary/Special Commissioner, Integrated Child Development Services has therefore requested the Government to accord sanction to procure Pre-School Education Kit-A at a cost of Rs.5,07,34,000/- and to incur the expenditure as detailed at para 4 above. She has further requested the Government to permit her to procure Pre-school Kit (A) @ Rs.1000/- for Main centres and Rs.250/- for Mini centres, from TANSI (Tamil Nadu Small Industries Corporation Limited), TEK Project, Chennai- 32 and to debit the expenditure under the head of Account 2236-02-101-SF 2408.

8. The Government after careful examination of the proposal of the Principal Secretary/Special Commissioner, Integrated Child Development Services have decided to accept it and accord sanction for a sum of Rs.4,94,99,000/- (Rupees Four Crore Ninety Four Lakh and Ninety Nine thousand only) towards the procurement of Pre-School Education Kit (Kit A) at the rate of Rs.1000/- per kit per centre for 49499 Main Anganwadi Centres and a sum of Rs.12,35,000/- (Rupees Twelve lakh and thirty five thousand only) at the rate of Rs.250/- per kit per Centre for 4940 Mini Anganwadi Centres as detailed in the annexure to this order from TANSI, TEK Project, Chennai 32.

As per the sharing pattern of 90:10 between Government of India and State Government as follows:

Government of India Share : 90% = Rs.4,56,60,600/-

State Government Share : 10% = Rs. 50,73,400/-

Total

Rs.5,07,34,000/-

9. The amount sanctioned in para 8 above shall be debited under the following head of account :-

"2236-Nutrition-02-Distribution of Nutritious Food and Beverages – 101 - Special Nutrition Programmes - Schemes in the Eleventh Five year plan-III Centrally Sponsored - SF- Integrated Child Development Services Scheme-Phase III-24 Materials and Supplies " (D.P.Code. 2236-02-101-SF-2408)

10. This order issues with the concurrence of Finance (Social Welfare) department vide its U.O.No.9272/Fin(SW)/2012, dated. 17.2.2012

(BY ORDER OF THE GOVERNOR)

ASHOK DONGRE
Principal Secretary to Government

To
The Principal Secretary / Special Commissioner,
Integrated Child Development Services Scheme, Chennai-113
All District Programme Officers / District Project Officers.
(Through the Principal Secretary / Special Commissioner,
Integrated Child Development
Services Scheme, Chennai 113)
The Accountant General (A&E), Chennai-18(by name)
The Accountant General, (Audit I /II), Chennai -18
The Resident Audit Officer, Secretariat, Chennai-9
All Pay and Accounts Officers
All District Treasury Officers
The Secretary to Government of India,
Ministry of Women and Child Development,
Shastri Bhawan, New Delhi - 110 001

Copy to
The Principal Secretary II to Hon'ble Chief Minister, Chennai -9
The Personal Assistant to Hon'ble Minister for Finance, Chennai – 9.
The Senior Personal Assistant to Hon'ble Minister for Social Welfare, Chennai -9
The Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department, Chennai – 9
The Finance (Social Welfare) Department, Chennai-9
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Section Officer.

Annexure						
(To G.O.(D)No.27 Social Welfare and Nutritious Meal Programme Department dated 27.3.2012)						
District wise details for procurement of Kit A Items						
Sl. No	Name of the District	No. of Main Centres	Total Amount for Main Centres @Rs.1000/- per centre	No. of Mini Centres	Total Amount for Mini Centres @ Rs.250/- per centre	Total Amount Sanctioned
1	2	3	4	5	6	7
1	Chennai	1187	1187000	152	38000	1225000
2	Coimbatore	1483	1483000	205	51250	1534250
3	Cuddalore	1890	1890000	143	35750	1925750
4	Dharmapuri	1078	1078000	243	60750	1138750
5	Dindigul	1917	1917000	114	28500	1945500
6	Erode	1978	1978000	102	25500	2003500
7	Kanyakumari	1367	1367000	34	8500	1375500
8	Kancheepuram	2158	2158000	196	49000	2207000
9	Karur	785	785000	311	77750	862750
10	Krishnagiri	1289	1289000	507	126750	1415750
11	Madurai	1928	1928000	114	28500	1956500
12	Nagapattinam	1150	1150000	175	43750	1193750
13	Namakkal	1569	1569000	29	7250	1576250
14	The Nilgiris	443	443000	47	11750	454750
15	Perambalur	1097	1097000	144	36000	1133000
16	Pudukkottai	1652	1652000	159	39750	1691750
17	Ramanathapuram	1229	1229000	266	66500	1295500
18	Salem	2543	2543000	153	38250	2581250
19	Sivagangai	1155	1155000	397	99250	1254250
20	Thanjavur	1618	1618000	113	28250	1646250
21	Theni	1058	1058000	22	5500	1063500
22	Thiruvallur	2050	2050000	35	8750	2058750
23	Tiruvannamalai	1861	1861000	241	60250	1921250
24	Tirunelveli	2304	2304000	258	64500	2368500
25	Thiruvarur	1127	1127000	133	33250	1160250
26	Tiruppur	1338	1338000	171	42750	1380750
27	Thoothukudi	1428	1428000	81	20250	1448250
28	Trichy	1652	1652000	156	39000	1691300
29	Vellore	2955	2955000	37	9250	2964250
30	Villupuram	2787	2787000	140	35000	2822000
31	Virudhunagar	1423	1423000	62	15500	1438500
	Total	49499	49499000	4940	1235000	50734000

ASHOK DONGRE

Principal Secretary to Government

// Forwarded By Order //



Section Officer.

