

ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme - Hiring of vehicles for the use of District Programme Offices / Child Development Project Offices under Integrated Child Development Services Scheme for the year 2012-2013 - Sanction of expenditure – Orders- Issued.

Social Welfare and Nutritious Meal Programme (SW7) Department

G.O.(Ms) No.271

Dated:23.11.2012 திருவள்ளுவராண்டு 2043 கார்த்திகை 8 Read:

- 1 G.O.(2D)No.11, Social Welfare and Nutritious Meal Programme Department, dated 29.8.2003.
- 2 From the Director, Ministry of Human Resource Development Department, Government of India, New Delhi Letter No.9-3/2008 CD-III, dated 3.12.2008.
- 3 From the Under Secretary to Government, Ministry of Women and Child Development Department, Government of India, New Delhi Letter No.9-3/2009 CD-III, Dated 19.8.2009.
- 4 G.O.Ms.No.39, Social Welfare and Nutritious Meal Programme Department, Dated 26.3.2012.
- 5 From the Principal Secretary/Special Commissioner, Integrated Child Development Services Scheme Letter. No. 5502/E2-1/2012, dated 4.5.2012 and 03.09.2012.
- 6 From the Assistant Director, Ministry of Women and Child Development, Government of India, New Delhi Letter F.No.15-3/2012-WBP(TN) (ICDS APIP Cell), Dated 31.7.2012.
- 7 From the Under Secretary to Government, Government of India, Ministry of Women and Child Development F.No.4-1/2012/CD-II, Dated 8.5.2012.

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ORDER:-

In the Government order first read above, orders have been issued to hire 300 vehicles (295 vehicles, one each for 295 Child Development Projects Offices and 5 vehicles, one each for the newly formed District Programme Offices at Theni, Namakkal, Thiruvarur, Karur and Perambalur Districts) at Rs.10,000/-per vehicle per month at a total cost of Rs.1.20 lakh per vehicle per annum subject to the overall ceiling of the financial allocation for this component as per the Government of India guidelines.

- 2. In the letter second read above, orders have been issued to permit hiring of vehicles in existing Projects/District Cell at Rs.2.15 lakh per vehicle per annum under Integrated Child Development Services Scheme. In the letter third read above, the Government of India permitted for hiring the 151 vehicles in addition to the 75 vehicles already permitted for hiring on replacement basis for the State of Tamil Nadu under Eleventh Five Year plan period. It has also been stated that the State Government may hire the vehicles for all the Projects sanctioned during the 1st, 2nd and 3rd phase of expansion of Integrated Child Development Services and that the vehicles are to be used only in respect of the activities pertaining to the implementation of the Integrated Child Development Services Scheme. The vehicles are to be hired at Rs.2.15 lakh per vehicle per year and the necessary expenditure in this regard may be incurred out of the funds released for implementation of the Integrated Child Development Services Scheme from time to time.
- 3. In the G.O. fourth read above orders have been issued to hire 226 vehicles to the said 219 Projects and 7 District Programme offices at the rate of 2.15 lakh per vehicle per annum and also to accord sanction a sum of Rs.40,49,200/- (Rupees Forty Lakh forty nine thousand and two hundred only) for one month expenditure (i.e March 2012) during the year 2011-2012.
- 4. In the letter 5th read above, the Principal Secretary / Special Commissioner, Integrated Child Development Services has now sent proposals for hiring 226 vehicles for the usage of Integrated Child Development Services Scheme and has stated that the Child Development Project Officers and District Project Officers who were not provided vehicles are facing innumerable problem in monitoring the implementation of the scheme due to non- availability of vehicle. The Department of Integrated Child Development Services Scheme is involved in implementing various schemes under Integrated Child Development Services Scheme for the development of children below Ante - natal care / Post - natal care mothers, Adolescent girls and the Anganwadi centres has to be inspected and monitored regularly. However inspections of the Anganwadi Centres are being done with great difficulty. Hence, she has stated that Government of India have permitted a sum of Rs.2.15 lakh per vehicle per annum for hiring 226 vehicles for Rs.4,85,90,000/- and she has requested the Government to disburse the amount to Project Officers/District Programme Officers to hire 226 vehicles at the rate of Rs.2.15 per vehicle for 9 months for the financial year 2012-2013 as per Government of India guidelines.
- 5. In the reference 6th read above Government of India have permitted in the Minutes of APIP to hire 79 more vehicles in addition to existing 226 hiring of vehicles for the usage of Child Development Projects within the allocated budget.
- 6. Hence, as per the Government of India additional sanction of 79 hiring of vehicles, the Principal Secretary / Special Commissioner, Integrated Child Development Services Scheme has furnished revised details about the funds required for the year 2012-2013 for hiring of 305 vehicles at the rate of Rs.1.59 lakh per vehicle per annum within the allocated budget as follows:-

S. No.	Details	Total
1.	No. of vehicles permitted to hire	305
2	Amount allotted per vehicle per annum	Rs.1,59,000/-
3	Total amount required for hiring 305 vehicles for 7 months i.e. September 2012 to March 2013 (305xRs.1.59 x7/12)	Rs.2,82,88,750/-
4	90% of Government of India contribution	Rs.2,54,59,875/-
5	10% of State Government contribution	Rs.28,28,875/-

- 7. The Principal Secretary/Special Commissioner, Integrated Child Development Services Scheme has therefore requested the Government to permit her to hire 305 vehicles for the usage of Integrated Child Development Services Scheme from September 2012 to March 2013 at the rate of Rs.1.59 lakh per vehicle per annum and also to sanction a sum of Rs.2,82,88,750/- (90% Government of India share is Rs.2,54,59,875/- and 10% State Government share is Rs.28,28,875/-) towards hiring of the 305 vehicles for Integrated Child Development Services Schemes.
- 8. In the reference 7th read above, Government of India have released a sum of Rs.9667.08 lakh under General Integrated Child Development Services Schemes.
- 9. After careful examination of the proposal of Principal Secretary /Special Commissioner, Integrated Child Development Services Scheme Government have accepted the proposal and accord permission to hire 305 vehicles from October 2012 to March 2013 and issue orders on the following:
 - i. To permit the Principal Secretary/Special Commissioner, Integrated Child Development Services Scheme to hire 305 vehicles for the usage of Integrated Child Development Services Scheme at the rate of Rs.1.59 lakh per vehicle per annum and also to accord sanction for a sum of Rs.2,42,47,500/- (Rupees Two crore fourty two lakh forty seven thousand and five hundred only) for hiring the 305 vehicles from October 2012 to March 2013 for the year 2012-2013. (90% of Government of India share is Rs.2,18,22,750/- and 10% of State share is Rs.24,24,750/-)
 - ii. All the conditions issued in para 6 (a to r) in the G.O.(Ms) No.39, Social Welfare and Nutritious Meal Programme Department, Dated 26.3.2012 regarding hiring of vehicles, should be followed scrupiously.
- 10. The expenditure sanctioned at para 9 (i) above shall be debited to the following head of account

"2236-Nutrition-02-Distribution of Nutritious food and beverages-101-Special Nutrition Programme-Schemes in the Twelfth Five Year Plan VI Schemes shared between State and Centre UC – Hiring of Vehicles under Integrated Child Development Services Schemes - 21 - Motor Vehicles, 03 - Hire Charges (D.P.Code:2236 02 101 UC 2135)

This order issues with the concurrence of Finance Department vide its U.O.No.64013/Fin(SW)/2012, Dated.20.11.2012. (BY ORDER OF THE GOVERNOR)

ASHOK DONGRE PRINCIPAL SECRETARY TO GOVERNMENT

To

The Principal Secretary/Special Commissioner, Integrated Child Development Services, Chennai-113

All District Programme Officers.

(Through the Principal Secretary/Special Commissioner, Integrated Child

Development Services, Chennai-113)

All District Treasury Officers

The Accountant General, Chennai-18. (by name)

The Accountant General (Audit – I / II), Chennai-18.

The Pay and Accounts Officer (South) Chennai-35

Copy to

The Secretary to Government of India,

Ministry of Human Resource Development Department, Shastri Bhavan,

New Delhi-110001.

The Secretary to Government of India,

Ministry of Women and Child Development, Shastri Bhavan,

New Delhi-110001.

The Finance (BG-I/BGII / SW) Department, Chennai-9

The Planning, Development and Special Initiatives Department, Chennai -9 Stock file / Spare copy.

//forwarded by order//

RL: Shadaraghill Section Officer