

ABSTRACT

Social Welfare and Nutritious Meal Programme Department- Integrated Child Development Services Scheme – Modernisation of 2,232 Anganwadi Centres in 31 Districts by providing Gas connection, Gas Stove, Pressure Cooker etc., for the year 2011-12 – Sanction of Expenditure of Rs.151.80 lakh – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW7) Department

G.O(D)No.25

Dated:26.3.2012

திருவள்ளுவராண்டு 2043 பங்குனி 13

Read:

- 1 G.O.(D) No.157, Social Welfare and Nutritious Meal Programme Department, Dated 19.10.2010.
- 2 From the Principal Secretary / Special Commissioner, Integrated Child Development Services Scheme Letter Roc.No.6101/NC.III/2011, Dated 21.06.2011 and 29.11.2011.

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ORDER:

In the Government Order first read above, orders were issued for the sanction of Rs.1,51,80,000/- for modernization of 2,000 Anganwadi Centres in 31 Districts at the rate of Rs.6,390/- (non-recurring expenditure) and Rs.1,200/- (recurring expenditure) per centre for the year 2011-12.

2. In the letters second read above, the Principal Secretary/Special Commissioner, Integrated Child Development Services has stated that in TamilNadu, there are 54,439 Children Centres functioning in 31 district units in 434 projects and in order to bring smoke free atmosphere in Children Centres, they are being modernized by providing Cooker, Gas Stove, Gas Connection and Electrification from 2006-2007 onwards and till 2010-2011, 9,940 Centres have been modernized and for the year 2011-2012, an amount of Rs.151.80 lakh is provided in the Budget Estimate for

modernization of 2,000 Children Centres and has proposed to modernize 2,232 Centres covering all 31 District units. The Non-recurring cost required for modernization of one centre works out to Rs.6,000/- and the recurring cost is Rs.800/- per annum (2cylinders @ Rs.400/- per cylinder = Rs.800/-). The item wise break up details for non-recurring cost may be seen at Annexure – I and the District-wise number of centres and the amount to be allotted to each district may be seen at Annexure – II. The Principal Secretary / Special Commissioner, Integrated Child Development Services Scheme has further stated that as per Government of India rules, the cylinder cost is changing from time to time and permission may be given to utilize the amount as per latest rate at that time.

- 3. The Principal Secretary / Special Commissioner, Integrated Child Development Services Scheme has therefore requested the Government to accord sanction to modernize 2232 Centres at Rs.6,000/- per centre as non-recurring cost which amounts to Rs.1,33,92,000/- and Rs.800/- per centre as recurring cost which amounts to Rs.17,88,000/- at a total cost of Rs.151.80 lakh (Rupees One hundred and fifty one lakh and eighty thousand only) and to permit her to authorize the District Programme Officers to procure the items required for modernization and to do construction of platform and electrification works with locally available material and manpower following the rules laid down in Tamil Nadu Transparency in Tenders Act, 1998 and Rules 2000, and also to authorize District Programme Officers to draw the amount of non-recurring cost of Rs.133.92 lakh at the rate of Rs.6,000/- per centre as advance under Article 99 of Tamil Nadu Financial Code, Volume-I for procurement of materials and completion of other works and to incur the recurring expenditure of Rs.17.88 lakh in normal course.
- 4. Government have examined the proposal of the Principal Secretary/Special Commissioner, Integrated Child Development Services and accord sanction of Rs.151.80 lakh (Rupees One crore fifty one lakh and eighty thousand only) towards recurring and non-recurring expenditure for Modernization of 2232 Anganwadi Centres for the year 2011-12, as per the expenditures indicated at Annexure I and II to this order.
- 5. The Principal Secretary/Special Commissioner, Integrated Child Development Services is permitted to authorize the District Programme Officers to procure the items and carryout construction of platform and other works with locally available material and man power following the rules laid down in the Tamil Nadu Transparency in Tender Act, 1998 and Rules, 2000 and also to permit the District Programme Officers concerned to draw only the amount of Non-recurring cost of Rs.1,33,92,000/- at a cost of Rs.6,000/-per centre as advance under Article 99 of Tamil Nadu Financial Code Volume-I for procurement of materials and completion of other works and also to incur the recurring expenditure of Rs.17,88,000/- as per annexure I & II to this order.

6. The expenditure sanctioned at para 4 above shall be debited under the following head of account:-

"2236-Nutrition - 02 - Distribution of Nutritious Food and Beverages -101- Special Nutrition Programmes Schemes in the Eleventh Five Year Plan - II - State Plan - JN - Tamil Nadu Integrated Child Development Services Scheme - Phase III - 24. Material and Supplies (D.P.Code 2236-02-101-JN-2401)."

This order issues with the concurrence of Finance Department vide its U.O.No.117/DS(VS)/2012, dated.26.03.2012.

(BY ORDER OF THE GOVERNOR)

ASHOK DONGRE Principal Secretary to Government

To

The Principal Secretary/Special Commissioner, Integrated Child Development Services, Chennai – 113.

All District Collectors.

All District Treasury Officers,

All District Programme Officers, (Through the Principal Secretary./Special

Commissioner, Integrated Child Development Services, Chennal – 113)

The Pay and Accounts officer(South), Chennai-35.

The Accountant General, Chennai-18. (by name)

The Accountant General, (Audit I/II), Chennai-18.

Copy to

The Secretary, Ministry of Women and Child Development,

Government of India, Shastri Bhavan, New Delhi - 110 001.

The Special P.A. to Hon'ble Minister Social Welfare

Chennai-9

The Private Secretary to the Principal Secretary to Government, Social Welfare and Nutritious Meal Programme Department, Chennai – 9.

Finance (Social Welfare) Department, Chennai - 9.

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ANNEXURE - I

(To G.O.(D)No.25 Social Welfare and Nutritious Meal Programme Department dated 26.3.2012)

MODERNISATION OF CHILDREN CENTRES - 2011-2012 DETAILS FOR NON-RECURRING EXPENDITURE PER CENTRE

S.No.	Details of materials		Amount (Rs.)	
1	Gas Stove		750.00	
2	Hindalium Pressure Cooker –12 Litres capacity	One per centre	2000.00	
3	Caution Deposit	1250		
4	Regulator	150	1650.00	
5	Installation charges	50		
6	Rubber Tube (1.2 Meter)	200		
7	Construction of platform & Other Expenses		1600.00	
	Total		6000.00	

Recurring expenditure per centre

Rs.800/-

(2 cylinders per year @ Rs.400 x 2 quarters)

Non-recurring expenditure per centre

Rs.6000/-

Non-Recurring & Recurring Cost

Rs.6800/-

(Rs.6000 + Rs.800)

2232 centres x Rs.6800/-

= Rs.1,51,77,600/-

Rounded to Rs.151.80 lakh

ASHOK DONGRE Principal Secretary to Government

//forwarded by order//

Section Officer

ANNEXURE – II

(To G.O.(D)No.25 Social Welfare and Nutritious Meal Programme Department dt. 26.3.2012)

Moderisation of Children Centres - in District-wise details for the year 2011-2012.

SI. No.	Name of the District	No.of AWCs sanctioned	Non- Recurring cost @Rs.6000/- per centre	Recurring cost for two cylinders (Rs.400/- per cylinder x 2)	Total Amount sanctioned
1	Chennai	60	360000	48000	408000
2	Coimbatore	60	360000	48000	408000
3	Cuddalore	80	480000	64000	544000
4	Dharmapuri	60	360000	48000	408000
5	Dindigul	100	600000	80000	680000
6	Erode	80	480000	64000	544000
7	Kancheepuram	100	600000	80000	680000
8	Kanyakumari	70	420000	56000	476000
9	Karur	60	360000	48000	408000
10	Krishnagiri	60	360000	48000	408000
11	Madurai	70	420000	56000	476000
12	Nagapattinam	60	360000	48000	408000
13	Namakkal	60	360000	48000	408000
14	Nilgiris	52.	312000	41600	353600
15	Perambalur	60	360000	48000	408000
16	Pudukottai	90	540000	72000	612000
17	Ramanathapuram	60	360000	48000	408000
18	Salem	100	600000	80000	680000
19	Sivaganga	60	360000	48000	408000
20	Thanjavur	70	420000	56000	476000
21	Theni	60	360000	48000	408000
22	Thiruppur	70	420000	56000	476000
23	Thiruvallur	100	600000	80000	680000
24	Thiruvarur	29	174000	23200	197200
25	Thoothukudi	61	366000	48800	414800
26	Tirunelveli	70	420000	56000	476000
27	Tiruvannamalai	90	540000	72000	612000
28	Trichy	70	420000	56000	476000
29	Vellore*	100	600000	82400	682400
30	Villupuram	100	600000	80000	680000
31	Virudhunagar	70	420000	56000	476000
	Total	2232	13392000	1788000	15180000

^{*} Six Cyclinder amount is given extra to Vellore District

ASHOK DONGRE Principal Secretary to Government

//forwarded by order//

